



#### GOSHEN REDEVELOPMENT COMMISSION AGENDA FOR THE REGULAR MEETING OF April 8, 2025

To access online streaming of the meeting, go to https://us02web.zoom.us/j/81223011833

The Goshen Redevelopment Commission will meet on April 8, 2025 at 3:00 p.m. in the City Court Room/ Council Chambers at the Goshen Police & Court Building, 111 East Jefferson Street, Goshen, Indiana.

- 1. CALL TO ORDER/ROLL CALL
- 2. CHANGES TO THE AGENDA ADDED RESOLUTIONS
- 3. APPROVAL OF MINUTES
- 4. NEW BUSINESS REQUESTS
  - a. Request approval of Amendment No. 1 for City of Goshen Lawn Services
  - b. Request to add sidewalk to the Century Drive Reconstruction as a bid alternative
  - **c.** Request to approve amendments to the existing TIF areas

#### **RESOLUTIONS**

- d. Resolution 08-2025 Resolution Amending Declaratory Resolution of the Goshen Redevelopment Commission for the Southeast Economic Development Area
- **e.** Resolution 09-2025 Resolution Amending Declaratory Resolution of the Goshen Redevelopment Commission for the Consolidated River Race/US 33 Economic Development Area
- f. Resolution 10-2025 Resolution Amending Declaratory Resolution No. 13-2018 of the Goshen Redevelopment Commission for the Lippert/Dierdorff Economic Development Area
- 5. **DISCUSSION –** College Avenue Phase 1 construction cost update
- 6. APPROVAL OF REGISTER OF CLAIMS
- 7. MONTHLY REDEVELOPMENT STAFF REPORT
- 8. OPEN FORUM

The open forum is for the general discussion of items that are not otherwise on the agenda. The public will also be given the opportunity at this time to present or comment on items that are not on the agenda.

9. ANNOUNCEMENTS

Next Regular Meeting – May 13, 2025 at 3:00 p.m.

#### GOSHEN REDEVELOPMENT COMMISSION

#### Minutes for the Regular Meeting of March 11, 2025

The Goshen Redevelopment Commission met in a regular meeting on March 11, 2025 at 3:00 p.m. in the City Court Room/Council Chambers at the Goshen Police & Court Building, 111 East Jefferson Street, Goshen, Indiana.

#### CALL TO ORDER/ROLL CALL

The meeting was called to order by President Brian Garber. On call of the roll, the members of the Goshen Redevelopment Commission were shown to be present or absent as follows:

Present: Brian Garber, Jonathan Graber, Megan Hessl, Brett Weddell, Bradd Weddell and Colin

Yoder

Absent:

#### APPROVAL OF MINUTES

A motion was made by Commissioner Yoder and seconded by Commissioner Graber to approve the minutes of the February 11, 2025 regular meeting.

The motion was adopted unanimously.

#### **NEW BUSINESS**

**a.** <u>Resolution 06-2025</u> – Resolution Approving the Consent to Assignment of Economic Development Agreement

Don Shuler, Redevelopment Attorney, an Economic Development Agreement (EDA) was approved with AP Development and AP Cycleworks, LLC for the Ariel Cycleworks Project. To facilitate project financing, the Developer is seeking a loan and as a condition of the loan, the lender requires the execution of a Consent to Assignment of Economic Development Agreement. This Consent permits for the collateral assigned of Section 5.07 of the EDA, which pertains to the Environmental Restrictive Covenant (ERC) associated with the project.

Discussion regarding the Consent to Assignment, any additional obligation to the city and history of the site.

# A motion was made by Commissioner Graber and seconded by Commissioner Hessl to approve Resolution 06-2025.

After discussion, on call of the roll, the motion was carried by the following vote:

Ayes: Garber, Graber, Hessl, Yoder

Abstain: Weddell

The motion passed 4 votes in favor, 0 against, and 1 abstention.

**b.** Resolution 07-2025 – Resolution Approving the Agreement for the Sale, Purchase and Development of Real Estate

Becky Hutsell, Redevelopment Director, staff has been working with Viewrail on The Row on Millrace project. The original proposal submitted was for an apartment project. Last February, Viewrail presented their undated plans to the Commission for the project to be 18 owner-occupied townhomes in

place of apartments. Ms. Hutsell explained the agreement. A mortgage will be place on the property to ensure development.

Shane Dyer and Casey Yeager from Viewrail talked about the change from apartments to townhomes which will be done in phases. Amenities of the townhomes.

Comments and discussion regarding relocation of sewer laterals and water taps, relocation of sidewalks, IDEM requirements and the open cost of soil removal.

After discussion it was agreed to extend the dates in the agreement by four (4) months.

A motion was made by Commissioner Weddell and seconded by Commissioner Graber to extend each date in the agreement by four (4) months.

#### The motion was adopted unanimously.

A motion was made by Commissioner Weddell and seconded by Commissioner Graber to approve Resolution 07-2025 as amended.

After discussion, on call of the roll, the motion was carried by the following vote:

Ayes: Garber, Graber, Hessl, Weddell and Yoder

Nays:

The motion was adopted by a vote of 5 in favor and 0 against.

#### **REQUESTS**

**c.** Request to approve Change Order No. 5 for the Consolidated Courts Roadway Improvements

Dustin Sailor, Director of Public Works and Utilities, this change order is due to the delay in Niblock activating the traffic signal at US 33 and Reliance Road. Hawk Enterprises had mobilized several times to lose half a day each time waiting for work that was cancelled due to the weather. A force account claim to Niblock for the sum of \$1480.80 to cover the loss of time on the job.

A motion was made by Commissioner Weddell and seconded by Commissioner Hessl to approve Change Order No. 5 for the Consolidated Courts Roadway Improvements.

#### The motion was adopted unanimously.

**d.** Request to increase funding for the College Avenue Phase 1 Project per Goshen Engineering's recommendation

Andrew Lund, Project Manager, the reconstruction and widening of College Avenue between US 33 and Century Drive was originally estimated in 2019 and 2020 which included all phases. At that time construction costs were estimated at \$3,586,000. This is an 80/20 MACOG project with federal funds. When completing for Stage III plans and updated the construction estimate to \$7.4 million, which is nearly double that of the 2020 estimate. This type of increase is not unusual for large construction projects the last 3-4 years. MACOG was made aware of the expected cost estimate; however, the cost estimate was not completed in time to submit for MACOG's Call for Projects in November.

Discussions have included a possible 1-2 million in Federal funds but it no assured. MACOG will need the City to communicate a revised funding commitment before further pursing conversations with other MPO's. It is also confirmed that MACOG will not participate with Construction Inspection costs for this project. Mr. Lund explained the cost estimate table included in the packet.

Discussion between staff and commission members regarding the increase, the late timing of the update, responsibility of city consultant and additional costs.

A motion was made by Commissioner Graber and seconded by Commissioner Weddell to approve to increase funding support for the College Avenue Phase 1 Project.

The motion was adopted unanimously.

#### APPROVAL OF REGISTER OF CLAIMS

A motion was made by Commissioner Weddell and seconded by Commissioner Yoder to amend the Register of Claims to a new total of \$431,283.96.

The motion was adopted unanimously.

A motion was made by Commissioner Graber and seconded by Commissioner Weddell to approve the amended Register of Claims as submitted.

The motion was adopted unanimously.

#### MONTHLY REDEVELOPMENT STAFF REPORT

Redevelopment Director Becky Hutsell offered to answer any questions but there we none.

#### **OPEN FORUM**

Commissioner Hessl asked about the Goshen News Warehouse and Ms. Hutsell stated there has been no communication with them. Ms. Hessl also inquired about 65719 SR 15 and also asked for updates on the Quiet Zone. Ms. Hutsell responded that the home at 65719 SR 15 will be under contract with realtor and will get the update from American Structurepoint for the Quiet Zone.

Commissioner Graber asked about an update for the downtown vaults and Mr. Sailor responded that the Building Department is re-evaluating them and then to Legal for review.

Commissioner Bradd Weddell asked to have the College Avenue projects dates updated in the staff report.

#### **ANNOUNCEMENTS**

It was announced that the next regular meeting is scheduled for April 8, 2025 at 3:00 p.m.

#### **ADJOURNMENT**

A motion was made by Commissioner Yoder and seconded by Commissioner Graber to adjourn the meeting.

The motion was adopted unanimously.

The regular meeting was adjourned at 4:46 p.m.

#### **APPROVED** on April 8, 2025.

# GOSHEN REDEVELOPMENT COMMISSION Brian Garber, President Jonathan Graber, Secretary

#### AMENDMENT NO. 1

#### Contract for City of Goshen Lawn Services

THIS AMENDMENT is entered into on April \_\_\_\_\_\_, 2025, which is the last signature date set forth below, by and between Colin Avila d/b/a Yardshark ("Contractor" or "Yardshark"), whose mailing address is PO Box 2101, Michigan City, IN 46361, and City of Goshen, Indiana, a municipal corporation and political subdivision of the State of Indiana acting through the Goshen Board of Public Works and Safety Redevelopment Commission ("City").

#### RECITALS

- (A) City and Yardshark entered into a Contract on March 12, 2024 for Yardshark to provide City with lawn mowing and maintenance services for certain City of Goshen properties.
- (B) The Contract may be renewed for up to two additional mowing seasons.
- (C) The parties wish to renew the Contract for the 2025 mowing season which shall include 2025 fall clean up.
- (D) City wishes to add and remove certain Service Areas for Lawn Services.
- (E) Any modification or amendment to the terms and conditions of the Contract shall be made in writing and signed by both parties.

In consideration of the terms, conditions and mutual covenants to be kept and performed under the original Contract, and under the terms, conditions and mutual covenants of this Amendment, the parties agree as follows:

#### SECTION 1. Effective Date; Renewal Term

- (A) The Amendment shall become effective on the day of execution and approval by both parties.
- (B) The Contract shall be renewed for the 2025 mowing season which shall include 2025 fall clean-up.

#### **SECTION 2.** Scope of Services

- (A) <u>ADDITION(S)</u>. Contractor shall provide Lawn Services to the following new Service Area added to the Contract, effective the 2025 mowing season:
  - (1) Service Area 19, 208 West Washington Street. Services to be provided to Service Area 19 are the same as Services provided to Service Area 14, 210 West Washington Street.
- (B) <u>REMOVAL(S)</u>. Contractor shall discontinue Lawn Services to the following Services Areas, effective the 2025 mowing season:
  - (1) Service Area 2, City Hall at 202 South Fifth Street, Utilities Billing Office at 203 South Fifth Street, City Annex Building at 204 East Jefferson Street, and Goshen Police & Court Building at 111 East Jefferson Street.
  - (2) Service Area 3, Goshen Police Training Facility at 713 East Lincoln Avenue.
  - (3) Service Area 4, Northeast Corner of East Lincoln Avenue and Olive Street.

(C) Contractor shall continue providing Lawn Services to all other Service Areas under the March 12, 2024 Contract.

#### SECTION 3. Compensation

The established unit costs for Lawn Services at a Service Area as set forth in the original Contract are adjusted by a 2% maximum price increase as permitted under the original Contract. The unit costs for the 2025 mowing season at each Service Area, including the unit cost for Service Area 19, are set forth in Exhibit B attached to this Amendment.

#### SECTION 4. Original Contract

In all respects, all other provisions of the original Contract not affected by this Amendment shall remain in full force and effect.

#### **SECTION 5.** Authority to Execute

The undersigned affirm that all steps have been taken to authorize execution of this Amendment, and upon the undersigned's execution, bind their respective organizations to the terms of the Amendment.

IN WITNESS WHEREOF, the parties have executed this Amendment on the dates as set forth below.

City of Goshen, Indiana Goshen Board of Public Works and Safety	Colin Avila d/b/a Yardshark
	al al
Gina M. Leichty, Mayor	Colin Avila, Owner
Date Signed:	Date Signed: 3-27-25
Redevelopment Commission	
Becky Hutsell, Redevelopment Director	
Date Signed:	

20250325

#### **EXHIBIT B**

	Service Area/Invoicing	Basis/Unit	2024 Unit Cost	2025 Unit Cost
1 ENG	Third Street/Madison Street from Pike Street south to Main Street, including Parking Areas (Includes Weed Control)  Lump Month		1,084.00	1,105.68
2 D G	City Hall at 202 South Fifth Street, Utilities Billing Office at 203 South Fifth Street, City Annex Building at 204 East Jefferson Street, and Goshen Police & Court Building at 111 East Jefferson Street	Lump Sum Monthly Cost	690.00	Removed 2025
3 DOL	Goshen Police Training Facility at 713 East Lincoln Avenue	Lump Sum Monthly Cost	125.00	Removed 2025
4 DX G	Northeast Corner of East Lincoln Avenue and Olive Street	Lump Sum Monthly Cost	100.00	Removed 2025
5 ENG	East Lincoln Avenue Stormwater Basin	Lump Sum Monthly Cost	260.00	265.20
6 ENG	Northwest Corner of North Main Street and West Wilden Avenue and Northeast Corner of East Wilden Avenue and North Sixth Street	Lump Sum Monthly Cost	85.00	86.70
7 ENG	Southeast Corner of East Wilden Avenue and North Sixth Street	Lump Sum Monthly Cost	167.00	170.34
8 ENG	West Plymouth Avenue Stormwater Basin	Lump Sum Monthly Cost	175.00	178.50
9 ENG	County Road 19 Stormwater Basin and Access Drive	Unit Cost for Each Mow	50.00	51.00
10 ENG	East Kercher Road Stormwater Basin (Turf Surrounding Basin)	Lump Sum Monthly Cost	240.00	244.80
10 ENG	East Kercher Road Stormwater Basin (Side Slopes and Bottom of Basin)	Unit Cost for Each Mow	250.00	255.00
11 ENG	South Side of East Kercher Road at Pine Manor Avenue	Lump Sum Monthly Cost	100.00	102.00

#### **EXHIBIT B**

	Service Area/Invoicing	Basis/Unit	2024 Unit Cost	2025 Unit Cost
12 RDV	600-700 Blocks of East Lincoln Avenue	Lump Sum Monthly Cost	333.00	339.66
13 RDV	400-Block West Pike Street /200-Block New Street		250.00	255.00
14 RDV	RDV 210 West Washington Street Lump St Monthly 0		75.00	76.50
15 RDV	200-Block of South Third Street	Lump Sum Monthly Cost	250.00	255.00
16 RDV	River Race Drive/South Second Street, including south Island	Lump Sum Monthly Cost	125.00	127.50
17 RDV	305 East Kercher Road	Lump Sum Monthly Cost	100.00	102.00
18 RDV	65719 State Road 15	Lump Sum Monthly Cost	160.00	163.20
19 RDV	208 West Washington Street	Lump Sum Monthly Cost	NA	76.50
1	justment for Subsequent Mowing Seasons - Maximum percentage in Service Area Unit Cost if renew Contract in subsequent year(s):	2%		



## **Engineering Department CITY OF GOSHEN**

204 East Jefferson Street, Suite I • Goshen, IN 46528-3405

Phone (574) 534-2201 • Fax (574) 533-8626 • TDD (574) 534-3185 engineering@goshencity.com • www.goshenindiana.org

#### Memorandum

To: Goshen Redevelopment Commission

From: Engineering Department

RE: CENTURY DRIVE - ADDITION OF SIDEWALK AS PROJECT ALTERNATE

(JN 2024-0030)

Date: April 8, 2025

Engineering is presenting the inclusion of sidewalk as a bid alternate for the Century Drive roadway reconstruction project. The sidewalk would extend from College Avenue to Kercher Road, on the west side of Century Drive. It would provide connectivity from the proposed shared use path on College Avenue to the existing sidewalk on Eisenhower Drive, as well as to a wider shoulder and buggy lane on Kercher Road. The sidewalk also would provide a safer place for employees or others to travel by foot along the busy industrial roadway, which can serve over 400 vehicles in the peak hour.

A sidewalk was not originally included in the scope of the project, as existing curb is in acceptable condition throughout most of the project and a full-depth reclamation of the asphalt was a preliminary option. Further analysis by JPR, the design firm, and geotechnical evaluation revealed that traditional full-depth asphalt replacement would be the preferred option. This includes replacement of the curb and limited grading beyond the existing roadway section. Given the full reconstruction of the roadway, engineering staff sees this project as an opportunity to provide more pedestrian connectivity east of the US 33 corridor, while supporting City goals of providing roadways that accommodate all users.

JPR believes they would be able to add the sidewalk design work within their existing budget. An internal estimate of the additional cost for construction of the sidewalk is attached (see Table 1 on page 2). The intention would be to bid the sidewalk as an alternate in the event that the roadway bids come in higher than anticipated.

**Suggested Motion:** Move to add sidewalk to the Century Drive Reconstruction project as a bid alternate.

Table 1. Project cost estimates with sidewalk addition

	Project: Century Drive Reconstruction (2024-0030) - Sidewalk Addition <sup>1</sup>							
						Engineer's Estimate		
Item No.	Estimated Quantity	Unit	Description Unit Price Tota					
	Kercher Road to Eisenhower Drive							
1	4,310	SYD	Concrete Sidewalk, 4"	\$	100.00	\$	431,000.00	
2	13	SYD	Concrete Curb Ramp	\$	280.00	280.00 \$ 3,577.7		
3	811	TON	Compacted Aggregate, No. 53	Aggregate, No. 53 \$ 50.00 \$		40,526.04		
			Eisenhower Drive to Century Drive					
4	931	SYD	Concrete Sidewalk, 4"	\$	100.00	\$	93,111.11	
5	13	SYD	Concrete Curb Ramp	\$	280.00	\$	3,577.78	
6	177	TON	Compacted Aggregate, No. 53	\$	50.00	\$	8,848.96	

walk Addition Subto	otal	\$ 580,641.67
Plus	5%	\$ 29,032.08
gineer's Estimate (+	/-)=	\$ 609,673.75

Current Project Estimate \$ 4,792,875.00

20% Contingency \$ 958,575.00 Current Total \$ 5,751,450.00

Adjusted Project Estimate (with Sidewalk) \$ 5,373,516.67

20% Contingency \$ 1,074,703.33 Adjusted Total \$ 6,448,220.00

#### Notes:

(1) Estimate is for sidewalk on the west side of Century Drive, from Kercher Road to College Avenue, including crossing at Eisenhower Drive, east of bridge.



### Department of Community Development CITY OF GOSHEN

204 East Jefferson Street, Suite 2 • Goshen, IN 46528-3405

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## Memorandum

TO: Redevelopment Commission

FROM: Becky Hutsell, Redevelopment Director

RE: Amendments to the Existing TIF Districts

DATE: April 4, 2025

Staff is currently working with Ice Miller, Baker Tilly and Goshen Legal to prepare the necessary documents to extend each of our existing TIF areas to their full term as presented on the attached sheet from Baker Tilly. Formal documents from Ice Miller will be sent on Monday for review by Commissioners.

In addition, we are looking to amend two areas to include additional parcels:

#### SOUTHEAST HOUSING TIF

Intent is to add the three (3) parcels that were transferred to Cherry Creek, LLC after the initial TIF was established.



#### **CONSOLIDATED RIVER RACE/US 33 AREA**

Intent is to include two additional groupings of parcels that are likely to need development assistance and infrastructure improvements over the next several years.



#### **GOSHEN (INDIANA) REDEVELOPMENT COMMISSION**

#### **TIF SUMMARY**

#### Consolidated River Race/US 33 EDA

Allocation Area	Created/Expanded	Expiration	Potential Expiration
Original River Race	February 13, 2001	February 13, 2031	February 13, 2031
2004 River Race Expansion	February 10, 2004	May 2031	February 10, 2034
2005 River Race Expansion	February 8, 2005	May 2031	February 8, 2035
2006 River Race Expansion	February 27, 2006	May 2031	February 27, 2036
North US 33	February 8, 2005	May 2031	February 8, 2035
Downtown	September 11, 2007	May 2031	September 11, 2037
Consolidated River Race/ US 33	January 10, 2012	May 2031	25-Years from Debt Issuance
2013 Consolidated River Race/ US 33 Expansion Area 1	January 8, 2013	May 2031	25-Years from Debt Issuance
2013 Consolidated River Race/ US 33 Expansion Area 2	September 10, 2013	May 2031	25-Years from Debt Issuance

**Southeast Economic Development Area** 

Allocation Area	Created/Evended		Detential Expiration	_
	Created/Expanded	Expiration	Potential Expiration	_
Original Century Drive	February 10, 2003	February 10, 2033	February 10, 2033	
2004 Century Drive Expansion	July 13, 2004	May 11, 2033	July 13, 2034	
2006 Century Drive Expansion	February 27, 2006	May 11, 2033	February 27, 2036	
Original Keystone I	February 10, 2003	February 10, 2033	February 10, 2033	
2004 Keystone 1 Expansion	August 10, 2004	May 11, 2033	August 10, 2034	
2007 Keystone 1 Expansion	February 13, 2007	May 11, 2033	February 13, 2037	
Keystone II	February 25, 2003	February 25, 2033	February 25, 2033	
Southeast	August 14, 2012	May 11, 2033	February 26, 2040	(1)
2013 Southeast Expansion	November 12, 2013	May 11, 2033	February 26, 2040	(1)
Southeast Housing TIF	December 13, 2022	November 22, 2049	November 22, 2049	(2)
Lippert/Dierdorff EDA	March 18, 2018	2045	25-Years from Debt Issuance	<del></del>
College Avenue EDA	September 14, 2021	June 23, 2047	June 23, 2047	(3)
Indiana Avenue EDA	June 14, 2022	November 10, 2047	November 10, 2047	(4)

<sup>(1) 25-</sup>years after the issuance of the Redevelopment District Refunding Bonds of 2015 dated February 26, 2015.

<sup>(2) 25-</sup>years after the issuance of the Taxable Economic Development Revenue Bonds of 2024 dated November 22, 2024

<sup>(3) 25-</sup>years after the issuance of the Economic Development Revenue Bonds, Series 2022 (College Avenue Project) dated June 23, 2022.

<sup>(4) 25-</sup>years after the issuance of the Taxable Economic Development Revenue Bonds, Series 2022 dated November 10, 2022.

# AMENDING DECLARATORY RESOLUTION NO. 08-2025

RESOLUTION AMENDING DECLARATORY RESOLUTION OF THE GOSHEN REDEVELOPMENT COMMISSION FOR THE SOUTHEAST ECONOMIC DEVELOPMENT AREA

WHEREAS, the Goshen ("City") Redevelopment Commission ("Commission"), on February 10, 2003, adopted Declaratory Resolution No. 3-2003 as confirmed on May 12, 2003 (collectively, "Keystone I Area Resolution"), as amended to date, including by: (i) Amending Declaratory Resolution No. 8-2004 adopted on August 10, 2004 as confirmed on February 8, 2005 (collectively, "2004 Keystone I Expansion Area Resolution"); and (ii) Amending Declaratory Resolution No. 13-2007 adopted on February 13, 2007 as confirmed on March 13, 2007 (collectively, "2007 Keystone I Expansion Area Resolution"), each creating and expanding the Keystone Economic Development Area (Keystone I) ("Keystone I Area");

WHEREAS, the Commission, on February 25, 2003, adopted Declaratory Resolution No. 05-2003 as confirmed on May 12, 2003 (collectively, "Keystone II Area Resolution"), and as amended to date, creating the Keystone Economic Development Area (Keystone II) and Allocation Area (Keystone II) (collectively, "Keystone II Area");

WHEREAS, the Commission, on February 10, 2003, adopted Declaratory Resolution No. 2-2003 as confirmed on May 12, 2003 (collectively, "Century Drive Area Resolution"), as amended to date, including by: (i) Amending Declaratory Resolution No. 9-2004 adopted on July 13, 2004, as confirmed on February 8, 2005 (collectively, "2004 Century Drive Expansion Area Resolution"); and (ii) Amending Declaratory Resolution No. 12-2006 adopted on February 27, 2006, as confirmed on February 13, 2007 (collectively, "2006 Century Drive Expansion Area Resolution"), each creating and expanding the Century Drive Economic Development Area ("Century Drive Area");

WHEREAS, the Commission, on August 14, 2012, adopted Declaratory Resolution No. 69-2012 as confirmed on November 13, 2012 (collectively, "Consolidation Area Resolution"), as amended to date, including by Declaratory Resolution No. 87-2013 adopted on November 12, 2013 as confirmed on January 14, 2014 (collectively, "Southeast Expansion Area Resolution") each consolidating the Keystone I Area, the Keystone II Area and the Century Drive Area and creating and expanding the Southeast Economic Development Area (collectively, "Area");

WHEREAS, the Allocation Area (Keystone I) was created by the Keystone I Area Resolution, as expanded by the 2004 Keystone I Expansion Area Resolution ("2004 Keystone I Expansion Allocation Area") and as expanded by the 2007 Keystone I Expansion Area Resolution ("2007 Keystone I Expansion Allocation Area");

WHEREAS, the Century Drive Allocation Area was created by the Century Drive Area Resolution, as expanded by the 2004 Century Drive Expansion Area Resolution ("2004 Century Drive Expansion Allocation Area") and as expanded by the 2006 Century Drive Expansion Area Resolution ("2006 Century Drive Expansion Allocation Area");

WHEREAS, the Southeast Allocation Area was created by the Consolidation Area Resolution ("Southeast Allocation Area"), as expanded by the Southeast Expansion Area Resolution ("Expanded Southeast Allocation Area");

WHEREAS, the Commission on December 13, 2022, adopted Declaratory Resolution No. 60-2022, as confirmed on February 14, 2023 (collectively, "Housing Area Resolution") creating the Southeast Housing TIF Allocation Area ("Southeast Housing Allocation Area");

WHEREAS, the Keystone I Area Resolution, the 2004 Keystone I Expansion Area Resolution, the 2007 Keystone I Expansion Area Resolution, the Keystone II Area Resolution, the Century Drive Area Resolution, the 2004 Century Drive Expansion Area Resolution, the 2006 Century Drive Expansion Area Resolution, the Consolidation Area Resolution, the Expansion Area Resolution and the Housing Area Resolution, are hereinafter collectively referred to as the "Area Resolution:"

WHEREAS, the Area Resolution approved the Economic Development Plans, as consolidated and amended (collectively, "Original Plan"), which Original Plan contained specific recommendations for economic development in the Area;

WHEREAS, the Commission now desires to amend the Area Resolution and the Original Plan to: (i) revise the expiration dates of the allocation provisions for the 2004 Keystone I Expansion Allocation Area and the 2007 Keystone I Expansion Allocation Area as set forth in the 2004 Keystone I Expansion Area Resolution and the 2007 Keystone I Expansion Area Resolution, respectively; (ii) revise the expiration dates of the allocation provisions for the 2004 Century Drive Expansion Allocation Area and the 2006 Century Drive Expansion Allocation Area as set forth in the 2004 Century Drive Expansion Area Resolution and the 2006 Century Drive Expansion Area Resolution, respectively; (iii) revise the expiration dates of the allocation provisions for the Southeast Allocation Area and the Expanded Southeast Allocation Area set forth in the Consolidation Area Resolution and the Southeast Expansion Area Resolution, respectively; (iv) add the expenditure of revenues collected in the Area to eligible entities for eligible educational and training programs ("Eligible Programs") as set forth in IC 36-7-25-7, all in, serving or benefiting the Area; and (v) expand the Southeast Housing Allocation Area by adding the following three parcels of property: (a) 20-11-27-426-038.000-015, (b) 20-11-27-426-039.000-015 and (c) 20-11-27-326-008.000-015 (collectively, "Expansion Parcels") to the Southeast Housing Allocation Area ("Expanded Housing Allocation Area") as set forth on the map attached hereto as Exhibit A; and

WHEREAS, IC 36-7-14-17.5 authorizes the Commission to amend the Area Resolution and the Original Plan, after conducting a public hearing, if it finds that:

- (a) The amendments are reasonable and appropriate when considered in relation to the Area Resolution and the Original Plan and the purposes of IC 36-7-14; and
- (b) The Area Resolution and the Original Plan, with the proposed amendments, conform to the plan of development for the City;

NOW, THEREFORE, BE IT RESOLVED BY THE GOSHEN REDEVELOPMENT COMMISSION, THAT:

- Section 1. The Area Resolution and the Original Plan are hereby amended to: (i) revise the expiration dates of the allocation provisions of the 2004 Keystone I Expansion Allocation Area, the 2007 Keystone I Expansion Allocation Area, the 2004 Century Drive Expansion Allocation and the 2006 Century Drive Expansion Allocation Area to expire no later than thirty (30) years after the date on which the allocation provision was established; (ii) revise the expiration dates of the allocation provisions of the Southeast Allocation Area and the Expanded Southeast Allocation Area to expire no later than twenty-five (25) years after the date of issuance of the hereinafter defined 2015 Bonds; (iii) add the expenditure of revenues collected in the Area to eligible entities for Eligible Programs, all in, serving or benefiting the Area; and (iv) expand the Southeast Housing Allocation Area by adding the Expansion Parcels as set forth on the map attached hereto as Exhibit A.
- Section 2. The Commission finds that it has issued its Redevelopment District Refunding Bonds of 2015 on February 26, 2015 ("2015 Bonds"), which date shall begin the twenty-five (25) year measurement of the expiration of the allocation provisions of the Southeast Allocation Area and the Expanded Southeast Allocation Area as such 2015 Bonds were issued with debt service payable from a pledge of tax increment revenues generated in each allocation area.
- Section 3. It will be of public utility and benefit to amend the Area Resolution and the Original Plan as provided herein.
- Section 4. The Eligible Programs will promote the redevelopment and economic development of the City, are of utility and benefit, and are in the best interests of the City's residents.
- Section 5. The Commission finds and determines that the proposed amendments described in Section 1 above are reasonable and appropriate when considered in relation to the Area Resolution, the Original Plan and the economic development purposes set forth in IC 36-7-14-14. The Commission finds that the Area Resolution and Original Plan, as amended, conform to the plan of development for the City.
- Section 6. The Commission further finds that the public health and welfare will be benefited by the amendments to the Area Resolution and to the Original Plan.
- Section 7. The Commission hereby finds that the expansion of the Southeast Housing Allocation Area will result in new property taxes that would not have been generated without these new allocation provision because incentives were requested to assist with the funding of the construction of infrastructure for the housing development and the only funds the Commission has to provide funding is through the capture of tax increment generated by the housing development.
- Section 8. The Southeast Housing Allocation Area shall maintain the same base assessment date.
- Section 9. The Expansion Housing Allocation Area shall have a base assessment date of January 1, 2025.

- Section 10. The Commission hereby finds that the property so described in <u>Exhibit B</u> is the property that may be affected by the expansion of the Southeast Housing Allocation Area.
- Section 11. The presiding officer of the Commission is hereby authorized and directed to submit this resolution to the Goshen Plan Commission ("Plan Commission") for its approval. The Commission further directs the presiding officer to submit this resolution and the approving order the Plan Commission to the Common Council for its approval of the amendments to the Area Resolution and to the Original Plan.
- Section 12. The Commission also directs the presiding officer, after receipt of the written order of approval of the Plan Commission which has been approved by the Common Council, to (i) publish notice of the adoption and substance of this resolution in accordance with IC 5-3-1-4, to (ii) file notice with the Plan Commission, the Board of Zoning Appeals, the building commissioner and any other departments or agencies of the City concerned with unit planning, zoning variances, land use or the issuance of building permits; and (iii) mail the notice to all property owners of the Expansion Parcels. The notice must state that original maps and plats have been prepared and can be inspected at the office of the City's department of redevelopment and must establish a date when the Commission will receive and hear remonstrances and objections from persons interested in or affected by the proceedings pertaining to the proposed amendments and expansion and will determine the public utility and benefit of the proposed amendments and expansion. Copies of the notice must also be filed with the officer authorized to fix budgets, tax rates and tax levies under IC 6-1.1-17-5 for each taxing unit that is either wholly or partly located within the Area.
- Section 13. This paragraph shall be considered the allocation provision for the Expanded Housing Allocation Area for purposes of IC 36-7-14-39. The Expanded Housing Allocation Area shall constitute an allocation area as defined in IC 36-7-14-39 and shall become a part of the original Southeast Housing Allocation Area for all purposes other than the base assessment date. Any property taxes levied on or after the effective date of this resolution by or for the benefit of any public body entitled to a distribution of property taxes on taxable property in the Expanded Housing Allocation Area shall be allocated and distributed in accordance with IC 36-7-14-39 or any applicable successor provision. This allocation provision shall expire no later than 20 years after the date on which the first obligation is incurred to pay principal and interest on bonds or lease rentals on leases payable from tax increment revenues generated in the Expanded Housing Allocation Area.
- Section 14. The Commission also directs the presiding officer to prepare or cause to be prepared a statement disclosing the impact of: (A) the expansion of the Southeast Housing Allocation Area; and (B) the extension of the allocation provisions of the: (i) 2004 Keystone I Expansion Allocation Area; (ii) 2007 Keystone I Expansion Allocation Area; (iii) 2004 Century Drive Expansion Allocation Area; and (iv) 2006 Century Drive Expansion Allocation Area (hereinafter, collectively, "Original Allocation Areas"), including the following:
- (a) The estimated economic benefits and costs incurred by the Expanded Housing Allocation Area and the extension of the allocation provisions of the Original Allocation Areas, as measured by increased employment and anticipated growth of real property, personal property and inventory assessed values; and

(b) The anticipated impact on tax revenues of each taxing unit that is either wholly or partly located within the Expanded Housing Allocation Area and the Original Allocation Areas.

A copy of this statement shall be filed with each such taxing unit with a copy of the notice required under Section 17 of the Act at least 10 days before the date of the hearing described in Section 11 of this resolution.

- Section 15. The Commission hereby finds that all property in the Expanded Housing Allocation Area will positively benefit from the amendments described herein.
- Section 16. The Area Resolution and the Original Plan, as amended, conform to the plan of development of the City.
- Section 17. The Commission further directs the presiding officer to submit this resolution to the Common Council for its approval of the amendments to the Area Resolution and the Original Plan.
- Section 18. All other provisions of the Area Resolution, the Original Plan and actions of the Commission consistent with this resolution are hereby ratified and confirmed.
  - Section 19. This resolution shall be effective as of its date of adoption.

[Remainder of page intentionally left blank.]

#### Adopted at a meeting of the Commission held on April 8, 2025, in Goshen, Indiana.

#### GOSHEN REDEVELOPMENT COMMISSION

	President
	Vice President
	Secretary
	Member
	Member
ATTEST:	
Secretary	

EXHIBIT A

Map of Southeast Housing TIF Allocation Area and Expanded Housing Allocation Area



#### **EXHIBIT B**

# List of Owners of Real Property Proposed to Be Acquired for, or Otherwise Affected By, the Expansion of the Southeast Housing TIF Allocation Area

the Expansion of the Sou	meast Housing I'm A	Amocano
•	_	

Acquired Property

None.

#### Affected Property

All parcels of property in the proposed expansion portion of the Southeast Housing Allocation Area are reasonably expected to be positively affected by expansion of the Southeast Housing Allocation Area.

# AMENDING DECLARATORY RESOLUTION NO. 09-2025

RESOLUTION AMENDING DECLARATORY RESOLUTION OF THE GOSHEN REDEVELOPMENT COMMISSION FOR THE CONSOLIDATED RIVER RACE/US 33 ECONOMIC DEVELOPMENT AREA

WHEREAS, the City of Goshen ("City") Redevelopment Commission ("Commission"), adopted Declaratory Resolution No. 01-2001 on February 13, 2001 as confirmed on May 8, 2001 (collectively, "River Race Area Resolution"), as amended to date, including by: (i) Amending Declaratory Resolution No. 01-2004 adopted on February 10, 2004 ("2004 River Race Expansion Area Resolution"); (ii) Amending Declaratory Resolution No. 01-2005 adopted on February 8, 2005 ("2005 River Race Expansion Area Resolution"); and (iii) Amending Declaratory Resolution No. 13-2006 adopted on February 27, 2006 as confirmed on February 13, 2007 (collectively, "2006 River Race Expansion Area Resolution"), each creating and expanding the River Race Corridor Economic Development Area (collectively, "River Race Area");

WHEREAS, the Commission adopted Declaratory Resolution No. 04-2005 on February 8, 2005 as confirmed after a public hearing (collectively, "North US 33 Area Resolution") creating the North US Corridor 33 Economic Development Area and North US 33 Corridor Allocation Area (collectively, "North US 33 Area");

WHEREAS, the Commission adopted Declaratory Resolution No. 39-2007 on September 11, 2007 as confirmed on October 9, 2007 (collectively, "Downtown Area Resolution") creating the Downtown Economic Development Area and Downtown Allocation Area (collectively, "Downtown Area");

WHEREAS, the Commission adopted Declaratory Resolution No. 02-2012 on January 10, 2012 as confirmed on March 13, 2012 (collectively, "Consolidation Area Resolution"), as amended to date, including by: (i) Amending Declaratory Resolution No. 06-2013 adopted on January 8, 2013 as confirmed on March 12, 2013 (collectively, "2013 Consolidated Expansion I Area Resolution"); and (ii) Amending Declaratory Resolution No. 66-2013 adopted on September 10, 2013 as confirmed on November 12, 2013 (collectively, "2013 Consolidated Expansion II Area Resolution"); each consolidating and expanding the River Race Area, the North US 33 Area and the Downtown Area, and creating and expanding the Consolidated River Race/US 33 Economic Development Area (collectively, "Area");

WHEREAS, the Original River Race Allocation Area was created by the River Race Area Resolution, as expanded by the: (i) 2004 River Race Expansion Area Resolution ("2004 River Race Expansion Allocation Area"); (ii) 2005 River Race Expansion Area Resolution ("2005 River Race Expansion Allocation Area"); and (iii) 2006 River Race Expansion Area Resolution ("2006 River Race Expansion Allocation Area");

WHEREAS, the North US 33 Allocation Area was created by the North US 33 Area Resolution ("North US 33 Allocation Area");

WHEREAS, the Downtown Allocation Area was created by the Downtown Area Resolution ("Downtown Allocation Area");

WHEREAS, the Consolidated River Race/US 33 Allocation Area was created by the Consolidation Area Resolution ("Consolidated Allocation Area"), as expanded by the: (i) 2013 Consolidated Expansion I Area Resolution ("2013 Consolidated Expansion I Allocation Area"); and (ii) 2013 Consolidated Expansion II Area Resolution ("2013 Consolidated Expansion II Allocation Area");

WHEREAS, the River Race Area Resolution, the 2004 River Race Expansion Area Resolution, the 2005 River Race Expansion Area Resolution, the 2006 River Race Expansion Area Resolution, the North US 33 Area Resolution, the Downtown Area Resolution, the Consolidation Area Resolution, the 2013 Consolidated Expansion I Area Resolution and the 2013 Consolidated Expansion II Area Resolution are hereinafter collectively referred to as the "Area Resolution;"

WHEREAS, the Area Resolution approved the Economic Development Plans for the Area, as consolidated and amended (collectively, "Original Plan"), which Original Plan contained specific recommendations for economic development in the Area;

WHEREAS, the Commission now desires to amend the Area Resolution and the Original Plan to: (i) revise the expiration dates of the allocation provisions for the 2004 River Race Expansion Allocation Area, the 2005 River Race Expansion Allocation Area and the 2006 River Race Expansion Allocation Area as set forth in the 2004 River Race Expansion Area Resolution, the 2005 River Race Expansion Area Resolution and the 2006 River Race Expansion Area Resolution, respectively; (ii) revise the expiration date of the allocation provision for the North US 33 Allocation Area as set forth in the North US 33 Area Resolution; (iii) revise the expiration date of the allocation provision for the Downtown Allocation Area as set forth in the Downtown Area Resolution; (iv) revise the expiration dates of the allocation provisions for the Consolidated Allocation Area, the 2013 Consolidated Expansion I Allocation Area and the 2013 Consolidated Expansion II Allocation Area set forth in the Consolidation Area Resolution; (v) add the expenditure of revenues collected in the Area for police and fire services for both capital expenditures and operating expenses ("Public Safety Services"); (vi) add the expenditure of revenues collected in the Area to eligible entities for eligible educational and training programs as set forth in IC 36-7-25-7 ("Eligible Programs"), all in, serving or benefiting the Area; and (vii) expand the Consolidated Allocation Area by adding the parcels of property as set forth on the parcel list attached hereto as Exhibit A (collectively, "Expansion Parcels") to the Consolidated Allocation Area ("2025 Consolidated Expansion Allocation Area"); and

WHEREAS, IC 36-7-14-17.5 authorizes the Commission to amend the Area Resolution and the Original Plan, after conducting a public hearing, if it finds that:

- (a) The amendments are reasonable and appropriate when considered in relation to the Area Resolution and the Original Plan and the purposes of IC 36-7-14; and
- (b) The Area Resolution and the Original Plan, with the proposed amendments, conform to the plan of development for the City;

NOW, THEREFORE, BE IT RESOLVED BY THE GOSHEN REDEVELOPMENT COMMISSION, THAT:

- Section 1. The Area Resolution and the Original Plan are hereby amended to: (i) revise the expiration dates of the allocation provisions of the 2004 River Race Expansion Allocation Area, the 2005 River Race Expansion Allocation Area and the 2006 River Race Expansion Allocation Area to expire no later than thirty (30) years after the date on which the allocation provision was established; (ii) revise the expiration date of the allocation provision of the North US 33 Allocation Area to expire no later than thirty (30) years after the date on which the allocation provision was established; (iii) revise the expiration date of the allocation provision of the Downtown Allocation Area to expire no later than thirty (30) years after the date on which the allocation provision was established; (iv) revise the expiration dates of the allocation provisions for the Consolidated Allocation Area, the 2013 Consolidated Expansion I Allocation Area and the 2013 Consolidated Expansion II Allocation Area to expire no later than twenty-five (25) years after the date on which the first obligation is incurred to pay principal and interest on bonds or lease rentals on leases payable from tax increment revenues in the respective areas; (v) add the expenditure of revenues collected in the Area for Public Safety Programs; (vi) add the expenditure of revenues collected in the Area to eligible entities for Eligible Programs, all in, serving or benefiting the Area; and (vii) expand the Consolidated Allocation Area by adding the Expansion Parcels as set forth on the parcel list attached hereto as Exhibit A.
- Section 2. It will be of public utility and benefit to amend the Area Resolution and the Original Plan as provided herein.
- Section 3. The Public Safety Services and the Eligible Programs will promote the redevelopment and economic development of the City, are of utility and benefit, and are in the best interests of the City's residents.
- Section 4. The Commission finds and determines that the proposed amendments described in Section 1 above are reasonable and appropriate when considered in relation to the Area Resolution, the Original Plan and the economic development purposes set forth in IC 36-7-14-14. The Commission finds that the Area Resolution and Original Plan, as amended, conform to the plan of development for the City.
- Section 5. The Commission further finds that the public health and welfare will be benefited by the amendments to the Area Resolution and to the Original Plan.
- Section 6. The Commission hereby finds that the expansion of the 2025 Consolidated Expansion Allocation Area will result in new property taxes that would not have been generated without these new allocation provision because development of the Area will promote opportunities for gainful employment, attract new business enterprises to the Area and attract new job opportunities.
- Section 7. The Consolidated Allocation Area shall maintain its original base assessment date.

- Section 8. The 2025 Consolidated Expansion Allocation Area shall have a base assessment date of January 1, 2025.
- Section 9. The Commission hereby finds that the property so described in <u>Exhibit B</u> is the property that may be affected by the expansion of the Consolidated Allocation Area.
- Section 10. The presiding officer of the Commission is hereby authorized and directed to submit this resolution to the Goshen Plan Commission ("Plan Commission") for its approval. The Commission further directs the presiding officer to submit this resolution and the approving order the Plan Commission to the Common Council for its approval of the amendments to the Area Resolution and to the Original Plan.
- Section 11. The Commission also directs the presiding officer, after receipt of the written order of approval of the Plan Commission which has been approved by the Common Council, to (i) publish notice of the adoption and substance of this resolution in accordance with IC 5-3-1-4; (ii) to file notice with the Plan Commission, the Board of Zoning Appeals, the building commissioner and any other departments or agencies of the City concerned with unit planning, zoning variances, land use or the issuance of building permits; and (iii) mail the notice to all property owners of the Expansion Parcels. The notice must state that original maps and plats have been prepared and can be inspected at the office of the City's department of redevelopment and must establish a date when the Commission will receive and hear remonstrances and objections from persons interested in or affected by the proceedings pertaining to the proposed amendments and will determine the public utility and benefit of the proposed amendments and expansion. Copies of the notice must also be filed with the officer authorized to fix budgets, tax rates and tax levies under IC 6-1.1-17-5 for each taxing unit that is either wholly or partly located within the Area.
- Section 12. This paragraph shall be considered the allocation provision for the 2025 Consolidated Expansion Allocation Area for purposes of IC 36-7-14-39. The 2025 Consolidated Expansion Allocation Area shall constitute an allocation area as defined in IC 36-7-14-39 and shall become a part of the Consolidated Allocation Area for all purposes other than the base assessment date. Any property taxes levied on or after the effective date of this resolution by or for the benefit of any public body entitled to a distribution of property taxes on taxable property in the 2025 Consolidated Expansion Allocation Area shall be allocated and distributed in accordance with IC 36-7-14-39 or any applicable successor provision. This allocation provision shall expire no later than 25 years after the date on which the first obligation is incurred to pay principal and interest on bonds or lease rentals on leases payable from tax increment revenues generated in the 2025 Consolidated Expansion Allocation Area.
- Section 13. The Commission also directs the presiding officer to prepare or cause to be prepared a statement disclosing the impact of: (A) the expansion of the Consolidated Allocation Area; and (B) the extension of the allocation provisions of the: (i) 2004 River Race Expansion Allocation Area; (ii) 2005 River Race Expansion Allocation Area; (iii) 2006 River Race Expansion Allocation Area; (iv) North US 33 Allocation Area; (v) Downtown Allocation Area; (vi) Consolidated Allocation Area; (vii) 2013 Consolidated Expansion I Allocation Area; and (viii)

- 2013 Consolidated Expansion II Allocation Area (hereinafter, collectively, "Original Allocation Areas"), including the following:
- (a) The estimated economic benefits and costs incurred by the 2025 Consolidated Expansion Allocation Area and the extension of the allocation provisions of the Original Allocation Areas, as measured by increased employment and anticipated growth of real property, personal property and inventory assessed values; and
- (b) The anticipated impact on tax revenues of each taxing unit that is either wholly or partly located within the 2025 Consolidated Expansion Allocation Area and the Original Allocation Areas.

A copy of this statement shall be filed with each such taxing unit with a copy of the notice required under Section 17 of the Act at least 10 days before the date of the hearing described in Section 11 of this resolution.

- Section 14. The Commission hereby finds that all property in the 2025 Consolidated Expansion Allocation Area will positively benefit from the amendments described herein.
- Section 15. The Area Resolution and the Original Plan, as amended, conform to the plan of development of the City.
- Section 16. The Commission further directs the presiding officer to submit this resolution to the Common Council for its approval of the amendments to the Area Resolution and the Original Plan.
- Section 17. All other provisions of the Area Resolution, the Original Plan and actions of the Commission consistent with this resolution are hereby ratified and confirmed.
  - Section 18. This resolution shall be effective as of its date of adoption.

#### Adopted at a meeting of the Commission held on April 8, 2025, in Goshen, Indiana.

#### GOSHEN REDEVELOPMENT COMMISSION

	President
	Vice President
	Secretary
	Member
	Member
ATTEST:	
Secretary	_

#### EXHIBIT A

#### List of Expansion Parcels

PARCEL					OWNER	OWNER
<u>NUMBER</u>	PROPERTY ADDRESS	OWNER NAME	OWNER ADDRESS	OWNER CITY	<u>STATE</u>	ZIP
			I			46528-
11-08-126-012-015	1705 WEST PLAINS DR	BONTREGER CECIL J	61818 County Road 33	Goshen	IN	6587
11 00 120 012 013	1703 WEST LEMMS BR	BOWINEGER CECIE 3	ororo county Road 33	Gosnen	111	46526-
11-08-126-013-015	1710 ELKHART RD.	GUTIERREZ LLC	122 S Main St	Goshen	IN	3702
11-08-126-014-015	1716 ELKHART RD	CENTIER BANK	600 EAST 84TH AVE	MERRILLVILLE	IN	46410
11-08-126-020-015	BASHOR RD	CENTIER BANK	600 EAST 84TH AVE	MERRILLVILLE	IN	46410
		MCKERCHIE				
11-08-126-021-015	1718 BASHOR RD	INVESTMENTS LLC	65360 CR 3	WAKARUSA	IN	46573
						46514-
11-08-127-002-015	1715 ELKHART RD	SCOTT OPTICAL INC	1789 E BRISTOL ST	ELKHART	IN	6607
		MCDONALDS REAL				
		ESTATE COMPANY				6060
11 00 201 001 015	1706 EL WILADT DO AD	ATTN: DEPT 027 -	110 N. CARRENTER CT	CHICACO	11	60607-
11-08-201-001-015	1706 ELKHART ROAD	REAL ESTATE TAX T5 GOSHEN LLC C/O	110 N CARPENTER ST	CHICAGO	IL	2101
		BALDWIN CAPITAL				
11-08-203-001-015	1715 ELKHART ROAD	PARTNERS LLC	120 W LEXINGTON AVE	ELKHART	IN	46516
11 00 203 001 013	1713 EERII IRT ROTE	SCF RC FUNDING IV	120 W ELZHINGTON TVE	LEKIIKI	111	40310
11-08-203-004-015	1713 ELKHART RD	LLC	4800 MEADOWS RD. STE 300	LAKE OSWEGO	OR	97035
11-08-203-007-015	1504 BASHOR RD.	FSR PROPERTIES INC	1504 BASHOR RD	GOSHEN	IN	46526
		NORTHERN INDIANA				
		PUBLIC SERVICE				
11-08-203-010-015	W US 33	COMPANY LLC	801 EAST 86TH AVE	MERRILLVILLE	IN	46410
		QDI REALTY LLC C/O	4220 EDISON LAKES			
11-08-203-013-015	1709 ELKHART RD	QUALITY DINING INC	PARKWAY SUITE 300	MISHAWAKA	IN	46545
						46526-
11-08-203-016-015	1609 ELKHART RD	IVANOV MAXIM I	1609 ELKHART RD	GOSHEN	IN	1910
			1 600 77 777 77 77			46526-
11-08-203-018-015	US 33	IVANOV MAXIM I	1609 ELKHART RD	GOSHEN	IN	1910
11 00 202 010 017	1607 EL VILLA DE DE	WELSH FAMILY	DO DOW 110	3.610 1	D.I.	46542-
11-08-203-019-015	1607 ELKHART RD	TRUST	PO BOX 118	Milford	IN	0118

		WELSH FAMILY				46542-
11-08-203-020-015	1603 ELKHART RD	TRUST	PO BOX 118	Milford	IN	0118
		YODER DARYL &				46526-
11-08-203-021-015	1505 ELKHART ROAD	DAWN	1505 Elkhart Rd	Goshen	IN	2012
		D & C MILLER				
11-08-203-022-015	1503 ELKHART RD	HOLDINGS LLC	1501 ELKHART RD	GOSHEN	IN	46526
		D & C MILLER				
11-08-203-023-015	ELKHART RD	HOLDINGS LLC	1501 ELKHART RD	GOSHEN	IN	46526
		D & C MILLER				
11-08-203-024-015	W US 33	HOLDINGS LLC	1501 ELKHART RD	GOSHEN	IN	46526
		D & C MILLER				
11-08-203-025-015	1501 ELKHART RD	HOLDINGS LLC	1501 ELKHART RD	GOSHEN	IN	46526
11-08-203-039-015	1701 ELKHART RD	ABVM LLC	502 NORTHLAND NE	ROCKFORD	MI	49341
		OREILLY				
		AUTOMOTIVE INC				65801-
11-08-203-049-015	1613 ELKHART RD	STORE #2313	P O BOX 9167	SPRINGFIELD	MO	9167
		STOCLI PROPERTIES				
11-08-203-053-015	1502 VIRGINIA ST	LLC	1502 VIRGINIA AVE	GOSHEN	IN	46528
		SCF RC FUNDING IV				
11-08-203-054-015	1520 BASHOR RD	LLC	4800 MEADOWS RD. STE 300	LAKE OSWEGO	OR	97035
		SCF RC FUNDING IV	4000 1 1 1 1 1 1			
11-08-203-055-015	1520 BASHOR RD	LLC	4800 MEADOWS RD. STE 300	LAKE OSWEGO	OR	97035
11 00 202 050 015	THE CELL CO	STOCLI PROPERTIES	1500 140 60 41 115	GOGLIENI	D. I.	46530
11-08-203-058-015	VIRGINIA ST	LLC	1502 VIRGINIA AVE	GOSHEN	IN	46528
11 00 202 062 015	W. LIG 22	WAANGAAN AAN AA	1/00 ELVILADE DE	COCHEN	TO I	46526-
11-08-203-062-015	W US 33	IVANOV MAXIM I	1609 ELKHART RD	GOSHEN	IN	1910
11 00 202 062 015	WILIG 22	INANONAMANIA	1600 EL VILADE DD	GOSHEN	TNI	46526- 1910
11-08-203-063-015	W US 33	IVANOV MAXIM I	1609 ELKHART RD	GOSHEN	IN	46527-
11-08-203-065-015	1508 BASHOR RD	LEHMAN TODD C	PO Box 835	Goshen	IN	0835
11-08-203-003-013	1308 BASHOR RD	SCF RC FUNDING IV	PO Box 833	Gosnen	IIN	0833
11-08-203-068-015	BASHOR RD	LLC	4800 MEADOWS RD. STE 300	LAKE OSWEGO	OR	97035
11-00-203-000-013	עא אטוופאם	BIG ROD WINCHES	4000 MEADOWS RD. STE 300	LAKE USWEGO	UK	9/033
11-08-204-002-015	1409 VIRGINIA ST	LLC	514 N GREENE RD	GOSHEN	IN	46526
11-00-204-002-013	1409 VIKOINIA SI	BIG ROD WINCHES	JIT IN ORDEINE KD	GOSHEN	111/	+0320
11-08-204-007-015	1408 BASHOR RD	LLC	514 N GREENE RD	GOSHEN	IN	46526
11-08-284-001-015	ELKHART RD	TES 1304 LLC	24364 MERRIMAC LN	ELKHART	IN	46517
11-08-284-002-015	1304 ELKHART RD	TES 1304 LLC	24364 MERRIMAC LN	ELKHART	IN	46517

		ASK3 COMMERCIAL				46527-
11-08-285-003-015	1212 W PIKE ST	LLC	P O BOX 748	GOSHEN	IN	0748
		ASK3 COMMERCIAL				46527-
11-08-285-004-015	1210 W PIKE ST	LLC	P O BOX 748	GOSHEN	IN	0748
		ASK3 COMMERCIAL				46527-
11-08-285-005-015	1208 W PIKE ST	LLC	P O BOX 748	GOSHEN	IN	0748
		ASK3 COMMERCIAL				46527-
11-08-285-006-015	1206 W PIKE ST	LLC	P O BOX 748	GOSHEN	IN	0748
		ASK3 COMMERCIAL				
11-08-285-007-015	1204 W PIKE ST	LLC	P.O.BOX 748	GOSHEN	IN	46527
		ASK3 COMMERCIAL				
11-08-285-008-015	1202 W PIKE ST	LLC	P.O.BOX 748	GOSHEN	IN	46527
		ASK3 COMMERICAL	D 0 D 0 7 7 10			1570-
11-08-285-009-015	N HARRISON ST	LLC	P.O. BOX 748	GOSHEN	IN	46527
11 00 205 010 015	211 1111 PRIGON CT	ASK3 COMMERCIAL	D C DOW 540	COCKEN	D.	16505
11-08-285-010-015	211 N HARRISON ST	LLC	P.O.BOX 748	GOSHEN	IN	46527
11-08-285-021-015	1302 PIKE ST	MAPLE CITY BOWLING LLC	1180 FREMONT CT	ELKHART	IN	46516
11-06-263-021-013	1302 FIRE 31	AMERICAN RENTAL	1180 FREMONT CI	ELKHAKI	IIN	40310
11-08-286-008-015	212 N HARRISON ST	PROPERTIES LLC	61252 STATE ROAD 15	GOSHEN	IN	46528
11 00 200 000 010		THE BRITES DD	200 SOUTH FRONTAGE	- COSTILITY	12.	10020
11-08-286-013-015	1102 W PIKE ST	ABYGOSHEN INC	ROAD, SUITE 330	BURR RIDGE	IL	60527
		PRESSLER PAUL E				
		A/K/A PAUL EUGENE				46526-
11-08-287-001-015	1014 W PIKE ST	PRESSLER	1014 W Pike St	Goshen	IN	2036
		PRESSLER PAUL				46526-
11-08-287-002-015	208 HIGH ST	EUGENE	1014 W Pike St	Goshen	IN	2036

#### **EXHIBIT B**

List of Owners of Real Property
Proposed to Be Acquired for, or Otherwise Affected By,
the Expansion of the Consolidated Allocation Area

	the Expansion of the Consolidated Allocation Area
Acquired Property	

#### Affected Property

None.

All parcels of property in the proposed expansion portion of the Consolidated Allocation Area are reasonably expected to be positively affected by expansion of the Consolidated Allocation Area.

EXHIBIT C

Map Showing the Expansion Areas of the Consolidated Allocation Area



# AMENDING DECLARATORY RESOLUTION NO. 10-2025

# RESOLUTION AMENDING DECLARATORY RESOLUTION NO. 13-2018 OF THE GOSHEN REDEVELOPMENT COMMISSION FOR THE LIPPERT/DIERDORFF ECONOMIC DEVELOPMENT AREA

WHEREAS, the City of Goshen ("City") Redevelopment Commission ("Commission"), adopted Declaratory Resolution No. 13-2008 on March 13, 2018, as confirmed on June 12, 2018 (collectively, "Area Resolution"), creating the Lippert/Dierdorff Economic Development Area ("Area");

WHEREAS, the Lippert/Dierdorff Allocation Area was created by the Area Resolution ("Allocation Area");

WHEREAS, the Area Resolution approved the Economic Development Plan ("Original Plan"), which Original Plan contained specific recommendations for economic development in the Area;

WHEREAS, the Commission now desires to amend the Area Resolution and the Original Plan to: (i) revise the expiration date of the allocation provision for the Allocation Area; (ii) add the expenditure of revenues collected in the Area for police and fire services for both capital expenditures and operating expenses ("Public Safety Services"); and (iii) add the expenditure of revenues collected in the Area to eligible entities for eligible educational and training programs as set forth in IC 36-7-25-7 ("Eligible Programs"), all in, serving or benefiting the Area; and

WHEREAS, IC 36-7-14-17.5 authorizes the Commission to amend the Area Resolution and the Original Plan, after conducting a public hearing, if it finds that:

- (a) The amendments are reasonable and appropriate when considered in relation to the Area Resolution and the Original Plan and the purposes of IC 36-7-14; and
- (b) The Area Resolution and the Original Plan, with the proposed amendments, conform to the plan of development for the City;

NOW, THEREFORE, BE IT RESOLVED BY THE GOSHEN REDEVELOPMENT COMMISSION, THAT:

Section 1. The Area Resolution and the Original Plan are hereby amended to: (i) revise the expiration date of the allocation provision of the Allocation Area to expire no later than twenty-five (25) years after the date on which the first obligation is incurred to pay principal and interest on bonds or lease rentals on leases payable from tax increment revenues in the Area; (ii) add the expenditure of revenues collected in the Area for Public Safety Services; and (iii) add the expenditure of revenues collected in the Area to eligible entities for Eligible Programs, all in, serving or benefiting the Area.

- Section 2. It will be of public utility and benefit to amend the Area Resolution and the Original Plan as provided herein.
- Section 3. The Public Safety Services and Eligible Programs will promote the redevelopment and economic development of the City, are of utility and benefit, and are in the best interests of the City's residents.
- Section 4. The Commission finds and determines that the proposed amendments described in Section 1 above are reasonable and appropriate when considered in relation to the Area Resolution, the Original Plan and the economic development purposes set forth in IC 36-7-14-14. The Commission finds that the Area Resolution and Original Plan, as amended, conform to the plan of development for the City.
- Section 5. The Commission further finds that the public health and welfare will be benefited by the amendments to the Area Resolution and to the Original Plan.
- Section 6. The presiding officer of the Commission is hereby authorized and directed to submit this resolution to the Goshen Plan Commission ("Plan Commission") for its approval. The Commission further directs the presiding officer to submit this resolution and the approving order the Plan Commission to the Common Council for its approval of the amendments to the Area Resolution and to the Original Plan.
- Section 7. The Commission also directs the presiding officer, after receipt of the written order of approval of the Plan Commission which has been approved by the Common Council, to (i) publish notice of the adoption and substance of this resolution in accordance with IC 5-3-1-4, and (ii) to file notice with the Plan Commission, the Board of Zoning Appeals, the building commissioner and any other departments or agencies of the City concerned with unit planning, zoning variances, land use or the issuance of building permits. The notice must state that original maps and plats have been prepared and can be inspected at the office of the City's department of redevelopment and must establish a date when the Commission will receive and hear remonstrances and objections from persons interested in or affected by the proceedings pertaining to the proposed amendments and will determine the public utility and benefit of the proposed amendments. Copies of the notice must also be filed with the officer authorized to fix budgets, tax rates and tax levies under IC 6-1.1-17-5 for each taxing unit that is either wholly or partly located within the Area.
- Section 8. The Commission also directs the presiding officer to prepare or cause to be prepared a statement disclosing the impact of the extension of the allocation provision of the Allocation Area, including the following:
- (a) The estimated economic benefits and costs incurred by the extension of the allocation provision of the Allocation Area, as measured by increased employment and anticipated growth of real property, personal property and inventory assessed values; and
- (b) The anticipated impact on tax revenues of each taxing unit that is either wholly or partly located within the Allocation Area.

A copy of this statement shall be filed with each such taxing unit with a copy of the notice required under Section 17 of the Act at least 10 days before the date of the hearing described in Section 7 of this resolution.

Section 9. The Area Resolution and the Original Plan, as amended, conform to the plan of development of the City.

Section 10. The Commission further directs the presiding officer to submit this resolution to the Common Council for its approval of the amendments to the Area Resolution and the Original Plan.

Section 11. All other provisions of the Area Resolution, the Original Plan and actions of the Commission consistent with this resolution are hereby ratified and confirmed.

Section 12. This resolution shall be effective as of its date of adoption.

Adopted at a meeting of the Commission held on April 8, 2025, in Goshen, Indiana.

GOSHEN REDEVELOPMENT COMMISSION

	President
	Vice President
	Secretary
	Member
	Member
ATTEST:	
Sacratary	
Secretary	



# **Engineering Department CITY OF GOSHEN**

204 East Jefferson Street, Suite I • Goshen, IN 46528-3405

Phone (574) 534-2201 • Fax (574) 533-8626 • TDD (574) 534-3185 engineering@goshencity.com • www.goshenindiana.org

#### Memorandum

To: Goshen Redevelopment Commission

From: Engineering Department

RE: COLLEGE AVE - PHASE I - CONSTRUCTION COST UPDATE

(JN 2019-0022)

Date: April 8, 2025

Following concerns raised in March regarding the increased financial commitment for College Avenue – Phase I, the Engineering Department consulted with both MACOG and Structurepoint and provides the following update:

MACOG issues a Call for Projects roughly every two years, allowing for both new project submissions and revisions to existing project funding estimates. Project funding changes may also be submitted monthly. Depending on the scale of the change, these may be processed as administrative modifications (approved by the Transportation Technical Advisory Committee, or TTAC, which includes Goshen) or as amendments requiring approval from both TTAC and MACOG's Policy Board which are subject to public review.

The decision not to present the increased funding estimate during MACOG's November 2024 Call was influenced by the expectation that the change could later be submitted as a TTAC modification or amendment. While the deadline was missed, the Engineering Department has maintained close communication with MACOG staff regarding the potential for additional funding. MACOG has received approximately \$11 million in requests for existing regional projects (excluding Goshen's), but no additional funds have been awarded yet, except for projects already letting.

MACOG confirmed that the College Avenue – Phase I request is under consideration alongside others. MACOG staff is currently awaiting guidance on additional federal funding allocations and expects to have more clarity around the start of INDOT's Fiscal Year 2026 in July.

The current construction estimate of \$7.6 million, as noted in the April Staff Report, reflects what engineering staff and Structurepoint consider to be conservative estimates for roadway construction and utility relocations.

#### GOSHEN REDEVELOPMENT COMMISSION

### **Register of Claims**

The Goshen Redevelopment Commission has examined the entries listed on the following itemized Expenditure Report for claims entered from March 12, 2025 through April 4, 2025 and finds that entries are allowed in the total amount of \$509,074.80.

APPROVED on April 8, 2025

Prion Carbon Procident	
Brian Garber, President	
Jonathan Graber, Secretary	



# Payable Register Payable Detail by Vendor Name Packet: APPKT01948 - RDC 4-3-25

Payable # Payable Description	Payable	Type Bank	Post Date Code	Payable Dat	te Du		Discount Date On Hold	Amo	ount	Тах	Shipping	Discount	Total
Vendor: 0213607 - ASHLYN [	DAVIS										Vendo	r Total:	600.00
208 W WASHINGTON ST B 208 W WASHINGTON ST DEPOSIT Items	Invoice RETURN	AP1S7	4/3/2025 T - AP1ST	3/27/2025	3/:	27/2025 N	3/27/2025 No	600	0.00	0.00	0.00	0.00	600.00
Item Description		Commo	dity	U	Inits	Price	Amount	Tax	Shipping	D	iscount	Total	
208 W WASHINGTON ST DEPOS Distributions	SIT RETU	N/A			0.00	0.00	600.00	0.00	0.00	Ü	0.00	600.00	
Account Number 4446-5-00-4390930	Account CONS RR		THER SVCS &	Project CHGS	Accou	ınt Key	<b>Amount</b> 600.00		rcent 0.00%				
Vendor: 0200013 - GOSHEN	UTILITIES	8				(2)					Vendo	r Total:	42.89
319-1130-01 3/12/25 208 W WASHINGTON FINAL BILL Items	Invoice	AP1ST	4/3/2025 - AP1ST	3/12/2025	4/:	11/2025 N	3/12/2025 No	42	2.89	0.00	0.00	0.00	42.89
Item Description		Commo	dity	U	Inits	Price	Amount	Tax	Shipping	D	iscount	Total	
208 W WASHINGTON FINAL BIL Distributions	L	N/A			0.00	0.00	42.89	0.00	0.00	C .	0.00	42.89	
Account Number 4446-5-00-4390930	Account CONS RR		THER SVCS &	<b>Project</b> CHGS	Accou	ınt Key	<b>Amount</b> 42.89		.00%				
Vendor: 0201046 - MENARDS	S, INC										Vendo	r Total:	141.48
78754	Invoice		4/3/2025	3/7/2025	4/6	6/2025	3/7/2025	103	3.50	0.00	0.00	0.00	103.50
309 E KERCHER REPAIR		AP1ST	- AP1ST			1	No						
Items Item Description		Commo	dity	U	nits	Price	Amount	Tax	Shipping	D	iscount	Total	
309 E KERCHER REPAIR Distributions		N/A	uncy		0.00	0.00	103.50	0.00	0.00		0.00	103.50	
Account Number	Account	Name		Project	Accou	int Key	Amount	Pei	rcent				
4445-5-00-4390930	SE E.D. T	IF/OTHER	SVC CHGS				103.50	100	.00%				
<u>78761</u>	Invoice		4/3/2025	3/7/2025	4/6	5/2025	3/7/2025	37	7.98	0.00	0.00	0.00	37.98
309 E KERCHER REPAIR		AP1ST	- AP1ST			1	Мо						
Items													
Item Description 309 E KERCHER REPAIR		Commo N/A	aity		<b>nits</b> 0.00	Price 0.00	Amount 37.98	<b>Tax</b> 0.00	Shipping 0.00		0.00	<b>Total</b> 37.98	
Distributions													
Account Number 4445-5-00-4390930	Account SE E.D. T		SVC CHGS	Project	Accou	nt Key	<b>Amount</b> 37.98		.00%				
Vendor: 0213606 - THOMAS	R HOOGE	NBOOM	<u> </u>								Vendo	r Total:	300.00
208 W WASHINGTON ST A	Invoice		4/3/2025	3/27/2025	3/2	27/2025	3/27/2025	300	0.00	0.00	0.00	0.00	300.00
208 W WASHINGTON DEPOSIT RE		AP1ST	- AP1ST	· ·	,		No						
Items Item Description		Commo	ditv	11	nits	Price	Amount	Tax	Shipping	Di	iscount	Total	
208 W WASHINGTON DEPOSIT F	RETURN	N/A			0.00	0.00	300.00	0.00	0.00		0.00	300.00	
Account Number 4446-5-00-4390930	Account CONS RR		HER SVCS &	<b>Project</b> CHGS	Accou	nt Key	Amount 300.00		cent .00%				

# Payable Summary

Туре	Count	Gross	Тах	Shipping	Discount	Total	Manual Payment	Balance
Invoice	5	1,084.37	0.00	0.00	0.00	1,084.37	0.00	1,084.37
	Grand Total:	1,084.37	0.00	0.00	0.00	1,084.37	0.00	1,084.37

Packet: APPKT01948 - RDC 4-3-25

## **Account Summary**

Account	Name		Amount
4445-5-00-4390930	SE E.D. TIF/OTHER SVC CHGS		141.48
		Total:	141.48
Account	Name		Amount
4446-5-00-4390930	CONS RR/US33/OTHER SVCS & CHGS		942.89
		Total:	942.89

#### GOSHEN REDEVELOPMENT COMMISSION

### **Register of Claims**

The Goshen Redevelopment Commission has examined the entries listed on the following itemized Expenditure Report for claims entered from March 12, 2025 through April 4, 2025 and finds that entries are allowed in the total amount of \$509,074.80.

APPROVED on April 8, 2025

Prion Carbon Procident	
Brian Garber, President	
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# Payable Register Payable Detail by Vendor Name Packet: APPKT01948 - RDC 4-3-25

Payable # Payable Description	Payable	Type Bank	Post Date Code	Payable Dat	te Du		Discount Date On Hold	Amo	ount	Тах	Shipping	Discount	Total
Vendor: 0213607 - ASHLYN [	DAVIS										Vendo	r Total:	600.00
208 W WASHINGTON ST B 208 W WASHINGTON ST DEPOSIT Items	Invoice RETURN	AP1S7	4/3/2025 T - AP1ST	3/27/2025	3/:	27/2025 N	3/27/2025 No	600	0.00	0.00	0.00	0.00	600.00
Item Description		Commo	dity	U	Inits	Price	Amount	Tax	Shipping	D	iscount	Total	
208 W WASHINGTON ST DEPOS Distributions	SIT RETU	N/A			0.00	0.00	600.00	0.00	0.00	Ü	0.00	600.00	
Account Number 4446-5-00-4390930	Account CONS RR		THER SVCS &	Project CHGS	Accou	ınt Key	<b>Amount</b> 600.00		rcent 0.00%				
Vendor: 0200013 - GOSHEN	UTILITIES	8				(2)					Vendo	r Total:	42.89
319-1130-01 3/12/25 208 W WASHINGTON FINAL BILL Items	Invoice	AP1ST	4/3/2025 - AP1ST	3/12/2025	4/:	11/2025 N	3/12/2025 No	42	2.89	0.00	0.00	0.00	42.89
Item Description		Commo	dity	U	Inits	Price	Amount	Tax	Shipping	D	iscount	Total	
208 W WASHINGTON FINAL BIL Distributions	L	N/A			0.00	0.00	42.89	0.00	0.00	C .	0.00	42.89	
Account Number 4446-5-00-4390930	Account CONS RR		THER SVCS &	<b>Project</b> CHGS	Accou	ınt Key	<b>Amount</b> 42.89		.00%				
Vendor: 0201046 - MENARDS	S, INC										Vendo	r Total:	141.48
78754	Invoice		4/3/2025	3/7/2025	4/6	6/2025	3/7/2025	103	3.50	0.00	0.00	0.00	103.50
309 E KERCHER REPAIR		AP1ST	- AP1ST			1	No						
Items Item Description		Commo	dity	U	nits	Price	Amount	Tax	Shipping	D	iscount	Total	
309 E KERCHER REPAIR Distributions		N/A	uncy		0.00	0.00	103.50	0.00	0.00		0.00	103.50	
Account Number	Account	Name		Project	Accou	int Key	Amount	Pei	rcent				
4445-5-00-4390930	SE E.D. T	IF/OTHER	SVC CHGS				103.50	100	.00%				
<u>78761</u>	Invoice		4/3/2025	3/7/2025	4/6	5/2025	3/7/2025	37	7.98	0.00	0.00	0.00	37.98
309 E KERCHER REPAIR		AP1ST	- AP1ST			1	Мо						
Items													
Item Description 309 E KERCHER REPAIR		Commo N/A	aity		<b>nits</b> 0.00	Price 0.00	Amount 37.98	<b>Tax</b> 0.00	Shipping 0.00		0.00	<b>Total</b> 37.98	
Distributions													
Account Number 4445-5-00-4390930	Account SE E.D. T		SVC CHGS	Project	Accou	nt Key	<b>Amount</b> 37.98		.00%				
Vendor: 0213606 - THOMAS	R HOOGE	NBOOM	<u> </u>								Vendo	r Total:	300.00
208 W WASHINGTON ST A	Invoice		4/3/2025	3/27/2025	3/2	27/2025	3/27/2025	300	0.00	0.00	0.00	0.00	300.00
208 W WASHINGTON DEPOSIT RE		AP1ST	- AP1ST	· ·	,		No						
Items Item Description		Commo	ditv	11	nits	Price	Amount	Tax	Shipping	Di	iscount	Total	
208 W WASHINGTON DEPOSIT F	RETURN	N/A			0.00	0.00	300.00	0.00	0.00		0.00	300.00	
Account Number 4446-5-00-4390930	Account CONS RR		HER SVCS &	<b>Project</b> CHGS	Accou	nt Key	Amount 300.00		cent .00%				

# Payable Summary

Туре	Count	Gross	Тах	Shipping	Discount	Total	Manual Payment	Balance
Invoice	5	1,084.37	0.00	0.00	0.00	1,084.37	0.00	1,084.37
	Grand Total:	1,084.37	0.00	0.00	0.00	1,084.37	0.00	1,084.37

Packet: APPKT01948 - RDC 4-3-25

## **Account Summary**

Account	Name		Amount
4445-5-00-4390930	SE E.D. TIF/OTHER SVC CHGS		141.48
		Total:	141.48
Account	Name		Amount
4446-5-00-4390930	CONS RR/US33/OTHER SVCS & CHGS		942.89
		Total:	942.89



# Payable Register Payable Detail by Vendor Name Packet: APPKT02007 - RDC - 4/17/25

Payable # Payable Description	Payable Ty	pe Post Date Bank Code	Payable Date		Discount Date	Amount	Тах	Shipping	Discount	Total
Vendor: 0205859 - ABONMA	RCHE CONS		ORATED					Vendo	r Total:	90,675.00
157375 ENC COLLEGE AVENUE PHASE 3	Invoice	4/17/2025 AP1ST - AP1ST	3/31/2025	4/30/2025 N	3/31/2025 No	20,675.00	0.00	0.00	0.00	20,675.00
Item Description	(	Commodity	Uni	its Price	Amount	Tax Sh	ipping D	iscount	Total	
ENC COLLEGE AVENUE PHASE 3 Distributions		N/A	0.0		20,675.00	0.00	0.00	0.00	20,675.00	
Account Number 4445-5-00-4310502	Account Na	ame /CONTR SVCS	Project A	ccount Key	Amount 20,675.00	Percen 100.009				
157384 CONSOLIDATED COURTS ROADWA	Invoice AY IMPRO	4/17/2025 AP1ST - AP1ST	3/31/2025	4/30/2025 N	3/31/2025 lo	10,000.00	0.00	0.00	0.00	10,000.00
Item Description	C	Commodity	Uni	ts Price	Amount	Tax Sh	ipping Di	iscount	Total	
CONSOLIDATED COURTS ROADV			0.0		10,000.00	0.00	0.00	0.00	10,000.00	
Account Number 4446-5-00-4420000	Account Na CONS RR/U	ame JS33/CAPITAL PROJEC		ccount Key	Amount 10,000.00	Percen 100.00%				
157385 ENC CHERRY CREEK	Invoice	4/17/2025 AP1ST - AP1ST	3/31/2025	4/30/2025 N	3/31/2025 lo	60,000.00	0.00	0.00	0.00	60,000.00
Items Item Description	C	Commodity	Uni	ts Price	Amount	Tax Sh	ipping Di	scount	Total	
ENC CHERRY CREEK Distributions		I/A	0.0		60,000.00	0.00	0.00	0.00	60,000.00	
Account Number 4445-5-00-4420000	Account Na	ame 'CAPITAL PROJ	Project A	ccount Key	<b>Amount</b> 60,000.00	Percen 100.00%				
Vendor: 0203093 - AMERICAN	N STRUCTU	REPOINT, INC.						Vendo	r Total:	38,130.00
185611-22 ENC COLLEGE AVENUE PHASE 2 Items	Invoice	4/17/2025 AP1ST - AP1ST	1/23/2025	2/22/2025 N	1/23/2025 lo	10,980.00	0.00	0.00	0.00	10,980.00
Item Description	С	ommodity	Uni	ts Price	Amount	Tax Sh	ipping Di	scount	Total	
ENC -COLLEGE AVENUE PHASE 2 Distributions	N	I/A	0.0	0.00	10,980.00	0.00	0.00	0.00	10,980.00	
Account Number 4445-5-00-4310502	Account Na SE E.D. TIF/	ame CONTR SVCS	Project Ad	count Key	Amount 10,980.00	Percent 100.00%				
188109-42 ENC COLLEGE AVE PHASE 1	Invoice	4/17/2025 AP1ST - AP1ST	3/21/2025	4/20/2025 N	3/21/2025 lo	7,986.50	0.00	0.00	0.00	7,986.50
Items Item Description	r	ommodity	Uni	ts Price	Amount	Tay Shi	innina Ni	ccount	Total	
ENC COLLEGE AVE PHASE 1 Distributions		/A	0.0		7,986.50	Tax Shi	ipping Di 0.00	0.00	<b>Total</b> 7,986.50	
Account Number 4445-5-00-4310502	Account Na	nme CONTR SVCS	Project Ac	count Key	<b>Amount</b> 7,986.50	Percent				
188115-23 ENC COLLEGE AVENUE PHASE 2	Invoice	4/17/2025 AP1ST - AP1ST	3/21/2025	4/20/2025 N	3/21/2025	15,913.50	0.00	0.00	0.00	15,913.50

Payable Register									acket: APPK		
Payable # Payable Description Items	Payable	Type Post Date Bank Code	Payable Da	te Due		Discount Date On Hold	Amou	nt	Tax Shipping	g Discount	Tota
Item Description		Commodity	ι	Jnits	Price	Amount	Tax :	Shipping	Discount	Total	
ENC COLLEGE AVENUE PHASE 2  Distributions		N/A		0.00	0.00	15,913.50	0.00	0.00	0.00	15,913.50	
Account Number 4445-5-00-4310502	Account SE E.D. T	Name IF/CONTR SVCS	Project	Accoun	t Key	Amount 15,913.50	Perce 100.0				
188128 ENC MARION BRANCH QUIET ZONI Items	Invoice E	4/17/2025 AP1ST - AP1ST	3/21/2025	4/20	/2025	3/21/2025 No	3,250.0	00 0	0.00	0.00	3,250.00
Item Description		Commodity	ι	Jnits	Price	Amount	Tax :	Shipping	Discount	Total	
ENC MARION BRANCH QUIET ZO Distributions	NE	N/A		0.00	0.00	3,250.00	0.00	0.00	0.00	3,250.00	
Account Number 4446-5-00-4420000	Account CONS RR	Name /US33/CAPITAL PROJEC		Accoun	t Key	Amount 3,250.00	Perce 100.0				
Vendor: 0213533 - BAKER TIL	LY MUNI	CIPAL ADVISORS, LLC							Vend	or Total:	57,170.00
BTMA31926 PROFESSIONAL SERVICES RELATED	Invoice TO NEW	4/17/2025 AP1ST - AP1ST	3/31/2025	3/31	/2025	3/31/2025 No	22,050.0	00 0	0.00	0.00	22,050.00
Items Item Description		Commodity		Jnits	Price	Amount	Tax S	Shipping	Discount	Total	
PROFESSIONAL SERVICES RELATE Distributions	ED TO N	3000 0000 0000 0000 0000 0000 <b>2</b> 00		0.00	0.00	22,050.00	0.00	0.00	0.00	22,050.00	
Account Number 4445-5-00-4390930	Account SE E.D. T	Name F/OTHER SVC CHGS	Project	Account	t Key	Amount 22,050.00	Perce 100.0				
BTMA31933 PROFESSIONAL SERVICES - PROPOS Items	Invoice SED POOL	4/17/2025 AP1ST - AP1ST	3/31/2025	3/31	/2025 I	3/31/2025 No	35,120.0	00 0	0.00	0.00	35,120.00
Item Description		Commodity	ι	Jnits	Price	Amount	Tax S	Shipping	Discount	Total	
PROFESSIONAL SERVICES - PROP Distributions	OSED P	N/A		0.00	0.00	35,120.00	0.00	0.00	0.00	35,120.00	
Account Number 4446-5-00-4390930	Account CONS RR	Name /US33/OTHER SVCS & CI		Account	: Кеу	Amount 35,120.00	100.0				
Vendor: 0212772 - EGIS BLN U	JSA INC.								Vend	or Total:	63,449.66
78139-14 BLACKPORT DRIVE RECONSTRUCTION  Items	Invoice ON	4/17/2025 AP1ST - AP1ST	4/3/2025	5/3/2		4/3/2025 No	15,087.2	.6 0	0.00	0.00	15,087.26
Item Description		Commodity	U	Jnits	Price	Amount	Tax S	Shipping	Discount	Total	
BLACKPORT DRIVE RECONSTRUC  Distributions	TION	N/A		0.00	0.00	15,087.26	0.00	0.00	0.00	15,087.26	
Account Number 4446-5-00-4310502	Account CONS RR	Name /US33/CONTRACTUAL S <sup>1</sup>	•	Account	: Кеу	Amount 15,087.26	100.00				
78566-15 BLACKPORT DRIVE RECONSTRUCTION	Invoice ON	4/17/2025 AP1ST - AP1ST	8/9/2024	9/8/2		8/9/2024 No	6,249.4	-6 0	.00 0.00	0.00	6,249.46
Items Item Description		Commodity	U	Inits	Price	Amount	Tax S	Shipping	Discount	Total	
BLACKPORT DRIVE RECONSTRUC Distributions	TION	N/A		0.00	0.00	6,249.46	0.00	0.00	0.00	6,249.46	
Account Number 4446-5-00-4310502	Account CONS RR	Name /US33/CONTRACTUAL S\	0.70	Account	Кеу	<b>Amount</b> 6,249.46	Perce 100.00				
7 <u>9204-16</u> BLACKPORT DRIVE RECONSTRUCTION	Invoice ON	4/17/2025 AP1ST - AP1ST	10/10/2024	11/9,	/2024 	10/10/2024 No	2,361.0	4 0	.00 0.00	0.00	2,361.04

20,620.84

100.00%

4446-5-00-4420000

CONS RR/US33/CAPITAL PROJECT

# Payable Summary

Туре	Count	Gross	Тах	Shipping	Discount	Total	Manual Payment	Balance
Invoice	17	507,990.43	0.00	0.00	0.00	507,990.43	0.00	507,990.43
	Grand Total:	507,990.43	0.00	0.00	0.00	507,990.43	0.00	507,990.43

## **Account Summary**

Account	Name		Amount
4445-5-00-4310502	SE E.D. TIF/CONTR SVCS		67,175.00
4445-5-00-4390930	SE E.D. TIF/OTHER SVC CHGS		22,050.00
4445-5-00-4420000	SE E.D. TIF/CAPITAL PROJ		60,000.00
		Total:	149,225.00
Account	Name		Amount
4446-5-00-4310502	CONS RR/US33/CONTRACTUAL SVCS		63,449.66
4446-5-00-4390930	CONS RR/US33/OTHER SVCS & CHGS		35,120.00
4446-5-00-4420000	CONS RR/US33/CAPITAL PROJECT		260,195.77
		Total:	358,765.43



# **April 2025 Redevelopment Staff Report**

#### 1. RAILROAD QUIET ZONE FROM KERCHER ROAD TO LINCOLN AVENUE

#### PROJECT DESCRIPTION

Establishment of a Quiet Zone along the Norfolk Southern Railroad Marion Branch from Washington Ave to Kercher Ave.

#### **PROJECT UPDATE**

The City continues to work with INDOT and Norfolk Southern for the design of the Madison Street railroad Crossing. The quiet zone schedule is being driven by this work. Activities to be completed to implement the Quiet Zone are:

- Installation of signs and delineators at the railroad crossings.
- Traffic counts to be done at each of the railroad crossings. (Completed)
- Madison Street will have flasher and gates installed which is anticipated to cost approximately \$400,000. INDOT has agreed to pay 90% of the project. INDOT is improving the crossing as a part of the Crossing Safety Improvement funds. The RDC has already paid in for their portion of the work.
  - Update: Norfolk Southern does not want to install gates at this crossing. The City has made a special request for quad-gates, and Norfolk Southern is requesting additional information. Goshen Engineering proposed we retain the services of American StructurePoint and we have entered into an agreement with them to assist in pushing our request.
- Submit the Public Authority Application (PAA) to Federal Railroad Administration (FRA) for review, which typically takes 2 months.
- Railroad Quiet Zone is anticipated to be "in-service".

An agreement is in place with American Structurepoint to serve as the City's agent. A site meeting was completed on November 2, 2023, with Federal Railroad, Norfolk Southern, American Structurepoint and City staff to assess each crossing within this corridor and the improvements as they relate to the quiet zone scoring. The notice of intent was distributed, and the comment period ended late last year. Structurepoint is working with the City on responses to the comments received, which will be included in the final PAA. The application includes an interlocal agreement with Elkhart County and delegation letter needed for the CR 42 railroad crossing. The application should be submitted this month. We anticipate an 8–12-month approval timeline after submittal.

#### 2. STEURY AVENUE RECONSTRUCTION AND STORMWATER DETENTION AREA

#### PROJECT DESCRIPTION

This project includes reconstruction of Lincoln Avenue from Rock Run Creek east to approximately 750' east of Steury Avenue and Steury Avenue from Lincoln Avenue north to just past the "S" curves. In addition to reconstruction of the roadway, work will include widening of East Lincoln Avenue to include a designated turn lane from Olive Street to Steury Avenue, increased turning radii at Olive Street and Steury Avenue, new water main and storm sewer throughout the corridor, construction of sidewalks along the south side of Lincoln Avenue from Rock Run Creek to Steury Avenue and restoration of the corridor. It is anticipated that this project will take 2 years to fully complete. Various improvements for users throughout the corridor are also identified.

#### PROJECT UPDATE

Niblock Excavating was awarded the contract for the project and mobilized in August. However, previously unrelocated utilities were discovered that conflicted with the proposed construction. These utilities could not be

### April 2025 Redevelopment Staff Report

moved in time to maintain the planned construction schedule. As a result, the project start was postponed to 2025, allowing Niblock to concentrate on roadway reconstruction for the Elkhart County Court Complex in the interim.

Niblock has mobilized to the site and work will continue through the remainder of the 2025 season. Scope will include the installation of a new stormwater system along Lincoln Avenue and water main replacement between Logan Street and Steury Avenue. Sanitary and water services will also be replaced, and the roadway will be reconstructed with curb-and-gutter. In 2026, work will continue on Steury Avenue with drainage improvements, utility replacements, and the reconstruction of the roadway to smooth out the "S" curves.

#### 3. FORMER WESTERN RUBBER SITE / ARIEL CYCLEWORKS DEVELOPMENT

#### PROJECT DESCRIPTION

The Western Rubber site went through an extensive demolition and environmental remediation process and is now considered a buildable site. The vacant parcel contains approximately 170,000 square feet and is located east of the Norfolk Railroad, north of Plymouth Avenue.

#### PROJECT UPDATE

AP Development is moving forward with a mixed-use project featuring approximately 136 apartments and 1,000 square feet of commercial space. The Redevelopment Commission and City Council have approved the development agreement, and rezoning is complete. The developers have secured READI grant funds, and the final design has gone through the City's Tech Review process. The groundbreaking event has already taken place, and it is anticipated that AP Development's contractors will be starting work this month with removal of the contaminated soils that remain beneath the clean cap on the site. Per the Development Agreement, City will fund the excavation, transport and disposal of the soil. We will be making a joint application to the BOW to utilize the remaining BRLF funding for this work.

The City's portion of the project is nearly complete, which includes improvements to 10th Street, Douglas Street and Reynolds. New water main and storm sewer has been installed. Water and sanitary services have been extended to homes and stubbed out to the Ariel Cycleworks site. The majority of paving is complete. Current work includes paving on Reynolds, with overall site cleanup once the weather breaks.

#### 4. 3rd & JEFFERSON REDEVELOPMENT LOT

#### PROJECT DESCRIPTION

Project includes the redevelopment of the half block at 3<sup>rd</sup> & Jefferson that is currently vacant and ready for development.

#### PROJECT UPDATE

The RDC issued a Request for Proposals (RFP) for this lot in 2023. One proposal was received from AP Development, the firm redeveloping the former Western Rubber site, but negotiations were unsuccessful. New appraisals have been ordered, and an updated RFP will be issued once they are received.

#### 5. MILLRACE TOWNHOME SITE

#### PROJECT DESCRIPTION

Project includes redevelopment of the one-acre lot, established as the Millrace Townhomes Subdivision, that is currently vacant and ready for redevelopment.

#### PROJECT UPDATE

The Commission approved a Development Agreement in March 2025. Staff will continue coordinating with the development team from Viewrail, with plans to transfer the land in late summer or early fall. The project includes the construction of 18 townhomes on the site.

#### 6. COLLEGE AVE FROM US 33 EAST TO RAILROAD CROSSING (COLLEGE AVE - PHASE 1)

#### PROJECT DESCRIPTION

This federally funded project consists of adding a center turn lane and a 10-foot multi-use path on the north side of College Ave from US 33 to the railroad crossing. A new pedestrian bridge will carry the multi-use path over Horn Ditch.

The City selected American Structurepoint to complete the design.

#### **PROJECT UPDATE**

American Structurepoint is in the final stages of design. All necessary right-of-way has been acquired for the project, and permitting is being completed.

There have been a couple meetings with Elkhart Highway regarding the bridge over the Horn Ditch. The County was originally prepared to replace the bridge several years ago, but project delays due to the City's relocation of the lift station, force main, and water main forced the County to delay their project. Elkhart County retained StucturePoint to incorporate their bridge plans with the College Avenue design, so the bridge replacement will be incorporated into the overall project but will not receive federal funding.

The bid date of the project was moved to December of this year to allow more time for other utilities to complete work plans. Utility relocation work and bridge removal is expected in 2026. Bridge and roadway construction would follow in 2027.

Estimated costs are shown in Table 1 on page 8 of the Report.

#### 7. COLLEGE AVE FROM US 33 WEST TO NINTH STREET - (COLLEGE AVE - PHASE 3)

#### PROJECT DESCRIPTION

This federally funded project consists of adding a center turn lane and a 10-foot multi-use path on the north side of College Ave from US 33 west to Ninth Street. The project is expected to be under construction in 2030. The City selected American StructurePoint to complete the design.

#### PROJECT UPDATE

American Structurepoint is working on Phase I utility coordination, design, and environmental assessment. Stage I plans are scheduled to be complete in May.

Estimated costs are shown in Table 1 on page 8 of the Report. The project is scheduled to bid in August, 2029. Considering utility relocations, it is likely that construction will extend into 2031.

#### 8. COLLEGE AVE FROM EAST RAIL CROSSING TO CITY LIMITS - (COLLEGE AVE - PHASE 2)

#### PROJECT DESCRIPTION

This federally funded project consists of adding a center turn lane and a 10-foot multi-use path on the north side of College Ave from just west of the railroad crossing on East College Avenue east to the city limits. The project is expected to be under construction in 2029. The City selected Abonmarche to complete the design.

#### PROJECT UPDATE

Abonmarche has completed field survey work and is working on utility coordination, environmental assessment, and design. Railroad coordination has also started. Stage I plans have been reviewed and submitted.

Estimated costs are shown in Table 1 on page 8 of the Report. The project is scheduled to bid in August, 2028. Construction may begin that fall and would extend through 2029, at least.

#### 9. NEW SOUTH FIRE STATION PROJECT

#### PROJECT DESCRIPTION

This project includes construction of a new,  $4^{th}$  fire station for the City of Goshen on city-owned land along CR 40 near Corrie Drive. The approved 5-Year Capital Plan includes debt service associated with a bond issuance to assist in funding the construction. The new fire station was originally intended to replace the College Avenue station and but recent negotiations with Elkhart Township have instead led to the decision to instead plan for a fourth station near the Goshen Airport.

#### PROJECT UPDATE

The RDC has entered into an agreement with the Core/BKV/GM Development team for this project. A scoping agreement has been finalized to cover the full design phase. Once the Guaranteed Maximum Price (GMP) is established near the end of design, bonding will be secured to fund the project, followed by a Public-Private Partnership agreement for construction.

Construction was initially expected to begin in May 2025. However, the project is being slowed until the State Legislature concludes this year's session, as several significant budget cuts are being proposed for cities. Staff is currently evaluating whether building a new station remains feasible given existing staffing levels and funding.

Regardless of this year's construction timeline, full construction plans will be completed so the City can proceed when the timing is appropriate. Annexation of the land is complete.

#### 10. WEST JEFFERSON STREETSCAPE

#### PROJECT DESCRIPTION

Project includes reconstruction of West Jefferson Street between Third Street and Main Street. Includes use of brick pavers to address stormwater restrictions in this area, reconfiguration of on-street parking, addition of decorative street lighting, and new street trees.

#### PROJECT UPDATE

This project has been fully designed in-house. Staff is working with NIPSCO to encourage the replacement of an old steel gas main prior to construction. As soon as that issue is resolved, the project will be bid this year with hopes of a 2025 construction season.

#### 11. ELKHART COUNTY COURT COMPLEX

#### PROJECT DESCRIPTION

Project includes .... Elkhart County has selected a site on Reliance Road for the new Court Complex. To accommodate the anticipated increase in traffic, several road improvements are required to enhance capacity. As the project is located in the River Race/US 33 TIF area, the Redevelopment Commission has committed \$1.5 million in TIF revenue toward these improvements, with the County contributing an additional \$500,000. The City of Goshen will oversee the design and construction, with work expected to begin in 2023.

#### PROJECT UPDATE

The project was awarded to Niblock Excavating. However, utility relocation delays have pushed the timeline. The intersection improvements at US 33 and Reliance Road, along with the roadway reconstruction to the south end of the Courthouse property, were completed before the end of the year. Niblock is beginning the remaining work this month, which includes a roundabout at Reliance Road and Peddlers Village Road, and reconstruction of Peddlers Village Road to County Road 17.

#### 12. KERCHER WELLFIELD LAND PURCHASE

#### PROJECT DESCRIPTION

The Kercher Wellfield located in the Goshen Industrial Park requires the replacement of one of its three wells. Because the wellfield is sitting on a postage stamp property, the site is unable to support the development of another well without the purchase of additional land.

The site has been purchased. Goshen Utilities has retained the services of Donohue & Associates, teamed with Arcadis, to complete the preliminary engineering study. Peerless Midwest has been retained by Goshen Utilities to drill the test wells and evaluate the aquifer. The development of the new wellfield is anticipated to take 3-years to complete.

#### 13. FIDLER POND CONNECTOR PATH

#### PROJECT DESCRIPTION

There is a strong community desire to see a trailway connecting East College Avenue and the neighborhoods in that area to Fidler Pond Park. Various options have been considered over the years but a consensus on the best route and determination of constructability has not yet been reached.

#### PROJECT UPDATE

An RFP is being prepared to hire a consultant to assist the City in evaluating route options and obtaining resident feedback from this area. Once a route is selected, we will move forward with project design. It is anticipated that construction of any trailway connection will not occur until the East College Avenue – Phase I project is completed in 2026.

#### 14. WINONA MULTI-USE TRAIL EXTENSION

#### PROJECT DESCRIPTION

The Winona multi-use trail ends abruptly at the south property line of Bethany Christian School. With the proposed Cherry Creek development, work is underway to extend the Winona path between Bethany School and Cherry Creek with upgraded pedestrian crossings at Bethany Schools and also north of Waterford Mills Parkway.

#### PROJECT UPDATE

An agreement with Goshen Community Schools has been reached to extend the path south long Waterford Elementary's property. JPR is working on the path design and the railroad permit to allow the path to cross Norfolk Southern's right-of-way. Assuming the railroad permit effort can be completed this spring, the project could be bid this year for construction this fall.

#### 15. GOSHEN NEWS WAREHOUSE ACQUISITION

#### PROJECT DESCRIPTION

Project includes acquisition of the Goshen News Warehouse building on South 5<sup>th</sup> Street with the goal of relocating various City departments into the space. Additional goal is to improve the exterior appearance of the building.

#### PROJECT UPDATE

Appraisals have been completed and negotiations continue with the Goshen News for the property. While staff has continued to negotiate for a favorable agreement with the owners, conversations have currently stalled. It is being recommended that staff withdraw the existing offer as no progress is being made.

#### 16. ANNEX RENOVATION PROJECT

#### PROJECT DESCRIPTION

The City is planning updates to the Annex building, including renovating the 2nd floor to create additional office space, installing fire suppression throughout the building, and adding a new elevator to improve accessibility. Kil Architecture has completed the design plans, and an RFP was issued to hire a Construction Manager as Constructor (CMc). This approach, similar to the BOT model, allows the City to engage a General Contractor early in the process to collaborate with the design team on cost estimation, constructability, and value engineering before finalizing a Guaranteed Maximum Price (GMP).

#### PROJECT UPDATE

The City has executed an agreement with DJ Construction as the CMc for this project. A baseline budget review meeting based upon the current design was held on February 5th and it is anticipated that a GMP will be established within the next few months. The estimated total project cost is approximately \$4 million, with \$3 million funded by an awarded City bond and the remainder covered by the RDC. The baseline budget currently exceeds the available funding, including the roof bids that were received in February, and staff working to determine next steps to move forward with the portions of the project that are most necessary.

#### 17. CENTURY DRIVE RECONSTRUCTION

#### PROJECT DESCRIPTION

Project includes complete reconstruction of Century Drive from East College Avenue south to Kercher Road. To include turn lane additions at East College Avenue and drainage evaluation at key points. Geotechnical consideration is a significant priority for this project as the existing roadway failed sooner than it should have.

#### **PROJECT UPDATE**

JPR has been hired as the consultant for this project. Survey work is complete and it is anticipated that this project will go out to bid in April 2025 for full construction yet this year. The goal is to complete construction prior to East College Avenue project commencing next year.

#### 18. EISENHOWER DRIVE & CARAGANA COURT RECONSTRUCTION

#### **PROJECT DESCRIPTION**

Project includes complete reconstruction of Eisenhower Drive from Lincolnway East to Dierdorff Road and Caragana Court from Lincolnway East to Eisenhower Drive. No lane changes are anticipated but geotechnical is a strong factor driving design to ensure long-term viability of the roadway.

#### PROJECT UPDATE

Abonmarche has been hired as the consultant for this project. Goal is to bid the project late spring with construction of Eisenhower Drive to be complete in 2025. Construction of Caragana Court may need to occur in 2026.

#### 19. DIERDORFF ROAD RECONSTRUCTION - PHASE I

#### PROJECT DESCRIPTION

Project includes complete reconstruction of Dierdorff Road from Waterford Mills Parkway/CR 40 north to Kercher Road. Includes addition of a designated center turn lane, construction of a pedestrian trailway on the west side of the roadway and a new signalized intersection at Waterford Mills Parkway/CR 40 as recommended by the traffic study that has been completed. An additional signalized intersection at Regent Street is being considered due to the traffic volumes associated with Prairie View Elementary and the development of Cherry Creek.

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#### PROJECT UPDATE

An RFP for this project will be issued late spring for the design of the overall project. Geotechnical conditions will be given significant consideration as a deep layer of topsoil is known to exist in this area.

#### 20. TRAILWAY EXTENSION - LINCOLN AVENUE TO PIKE STREET

#### PROJECT DESCRIPTION

Project includes design of a trailway extending from Lincoln Avenue north to Pike Street along the Elkhart River. This trail would be a continuation of the trailway from Goshen Dam Pond to Lincoln and associated work includes surveying of the land, design of the trail and also evaluation of the feasibility of a pedestrian bridge beneath the Lincoln Avenue bridge. If determined feasible, the bridge would be constructed as part of the trail project.

#### PROJECT UPDATE

An RFP for this project will be issued this summer for the design of the overall project. It is anticipated that the trailway will extend even if a pedestrian bridge is not considered to be viable. Our hope is to have this fully designed for 2026 construction.

#### 21. SALE OF 65719 SR 15

#### PROJECT DESCRIPTION

Redevelopment previously purchased the home at 65719 SR 15 in anticipation of extending Waterford Mills Parkway west of SR 15. As the extension is no longer considered viable, the Commission has agreed to sell the property.

#### PROJECT UPDATE

An RFP was issued but did not yield any successful proposals. Staff received approval to negotiate the sale through a local realtor and selected Crystal Miller with RE/MAX to list the property with a 3% seller's commission. The property will be listed once storm-related tree damage in the yard is cleared.

Table 1 Estimated Costs for College Avenue LPA Projects

Current         Current <t< th=""><th></th><th>-</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>		-										
Contraction Registred for Standard Registred for Registred for Standard Registred for	roject	Phase	lotal Costs	Federal Costs		Local Costs						
Performing Figureeting   Ext.   Performing Revised Funding Level   Cost   Funds of Signification   Factorial Revised Funding Level   Cost			Current	Current	Future Revised Funding Request /	Budgeted	Revised Cost with Federal			ederal		
Higherininary Engineering (FE)   574,000   5520,0466   513,02000   513,02000   513,0204   513,0450   513,045			Estimate	Programmed	Revised Funding Level	Cost	Funds at 60%	Net Change				ederal %
Subreto, Fee RW   \$1,952,31 \$1,000.05 \$1,000.00 \$1,000	College Avenue - Phase I (US 33 to Century)	Preliminary Engineering (PE)	\$745,008				\$224,522			\$149,002	\$29,002	80.00%
Construction Received   St.1960.00   St.19		Right-of-Way (RW)	\$1,050,223							\$210,045	\$10,045	80.00%
Construction Recordingment   Standard   St		Subtotal, PE & RW	\$1,795,231				\$434,567			\$359,046	\$39,046	80.00%
Unitize   \$1,000,000   \$1,000		Construction & Contingency	\$7,600,000							\$3,375,000	\$245,000	55.59%
Controlled Controlled   \$1,000,000   \$4,13		Utilites	\$100,000				\$100,000	0,	0	\$100,000	\$100,000	
Additional Cast Elecge 4100   \$4,130,000		Construction Inspection (CI)	\$1,080,000			\$1,000,000			0	\$1,080,000	\$80,000	
Authorial Cost (Findige 410)   \$226,000   \$256,000   \$256,000   \$250,000		Subtotal, Construction & Cl	\$8,780,000							\$4,555,000	\$425,000	48.12%
Total, All Phisses   \$10,801,431   \$4,502,266   \$5,64,010   \$1,40,000   \$4,880,767   \$4,890,767   \$4,890,767   \$5,430,000   \$5,4390,000   \$3		Additional Cost (Bridge 410)	\$226,200				\$226,200		0	\$226,200	\$226,200	
Figure   Preliminary Engineering (PE)   \$423,800   \$543,840   \$544,880   \$5		<u>Total, All Phases</u>	\$10,801,431						Ш	\$5,140,246	\$690,246	52.41%
Subtractive   Stock	ollege Avenue - Phase II (Century east to City Limits)	Preliminary Engineering (PE)	\$429,800							096′58\$	-\$54,040	80.00%
Subtract, PE RNW         \$479,800         \$383,840         \$183,840         \$180,000         \$95,960 <td></td> <td>Right-of-Way (RW)</td> <td>\$50,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$10,000</td> <td>-\$30,000</td> <td>80.00%</td>		Right-of-Way (RW)	\$50,000							\$10,000	-\$30,000	80.00%
Construction & Contingency         \$7.691,725         \$4,600,000         \$6,153,380         \$920,000         \$3,076,690         \$0.156,690         60.00%         \$1,538,345         \$16,300,000           Construction Routingency         \$5,061,725         \$4,600,000         \$6,153,380         \$520,000         \$30,06,690         \$2,156,690         64,60%         \$2,150,300         \$1,000,000           Subtroal Construction         \$256,000         \$50,000         \$100,000         \$100,000         \$20,000         \$20,000         \$2,000		Subtotal, PE & RW	\$479,800							\$95,960	-\$84,040	80.00%
Construction, Non-Participating 51,000,000   51,000,000		Construction & Contingency	\$7,691,725							\$1,538,345	\$618,345	80.00%
Subtorate   Sig 691,725   Sig 690,000   Sig 133,380   Sig 090		Construction, Non-Participating	\$1,000,000							\$1,000,000	\$1,000,000	
Construction   S250,000   S200,000   S200,000   S100,000   S100,000   S100,000   S100,000   S100,000   S200,000   S200,		Subtotal, Construction	\$8,691,725				\$3,076,690			\$2,538,345	\$1,618,345	70.80%
Construction Inspection (C)         \$1,216,842         \$486,737         \$486,737         \$486,737         \$486,737         \$486,737         \$486,737         \$486,737         \$488,737         \$483,888         \$243,373         \$243,388		Railroad	\$250,000		\$200,0	00	\$100,000			\$50,000	\$50,000	80.00%
Subtotal, Construction & Classes         \$4,600,000         \$7,326,835         \$920,000         \$3,663,427         \$2,734,347         63.94%         \$2,831,713         \$1,911,713           Total, All Phases         \$10,585,657         \$4,600,000         \$1,100,000         \$3,179,000         \$3,173,387         \$6,66%         \$2,927,673         \$1,911,713           Arcial, All Phases         \$10,638,362         \$4,983,840         \$1,100,000		Construction Inspection (CI)	\$1,216,842			73	\$486,737			\$243,368	\$243,368	80.00%
Total, All Phases         \$10.638_367         \$4.983.840         \$1,100,000         \$3.759.387         \$6.65%         \$2,927.673         \$1,827.673           Note: Railroad costs are estimated based on Phase III estimated         \$50.633.160         \$693,160         \$180,000         \$173,290         \$5.6710         \$80.00%         \$173,290         \$5.6710           Preliminary Engineering (PE)         \$866,450         \$693,160         \$180,000         \$173,290         \$5.60,000         \$90,000         \$30,000         \$50,000           Right-of-Way (RW)         \$1,280,000         \$1,733,160         \$21,031,000         \$21,000         \$50,000         \$90,000         \$5		Subtotal, Construction & Cl	\$10,158,567							\$2,831,713	\$1,911,713	72.12%
Note: Railroad costs are estimated based on Phase III estimate           Note: Railroad costs are estimated based on Phase III estimate         \$693,160         \$180,000         \$133,290         \$56,710         \$80,000         \$51,73,290         \$50,000         \$		<u>Total, All Phases</u>	\$10,638,367							\$2,927,673	\$1,827,673	72.48%
Preliminary Engineering (PE)   \$886,450   \$693,160   \$180,000   \$1,040,000   \$1,0		Note: Railroad costs are estimated	t based on Phase III	estimate								
Preliminary Engineering (PE) \$866,450 \$693,160 \$693,160 \$130,000 \$173,290 \$6,710 \$0.00% \$173,290 \$6,710 \$1,340,000 \$1,0640,000 \$1,0640,0										٠		
\$1,800,000         \$1,040,000         \$270,000         \$380,000         \$380,000         \$380,000         \$390,000	ollege Avenue - Phase III (9th Street to US 33)	Preliminary Engineering (PE)	\$866,450							\$173,290	-\$6,710	80.00%
\$2,666,450         \$1,733,160         \$2,133,160         \$45,000         \$533,290         \$83,200         \$83,200		Right-of-Way (RW)	\$1,800,000							\$360,000	\$90,000	80.00%
\$13,300,000         \$5,900,000         \$10,640,000         \$2,400,000         \$2,320,000         \$2,920,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,600,000         \$2,00		Subtotal, PE & RW	\$2,666,450							\$533,290	\$83,290	80.00%
ting \$800,000 king king king king king king king king		Construction & Contingency	\$13,300,000							\$2,660,000	\$260,000	80.00%
\$14,100,000         \$5,900,000         \$10,640,000         \$2,400,000         \$2,320,000         \$2,920,000         \$3,460,000         \$1,060,000           \$250,000         \$1,074,000         \$1,579,20         \$1,579,200		Construction, Non-Participating	\$800,000							000,008\$	\$800,000	
\$250,000         \$200,000         \$200,000         \$100,000         \$100,000         \$0.00%         \$50,000         \$394,800           \$1,974,000         \$1,574,000         \$1,274,200         \$1,274,200         \$2,400,000         \$1,500,		Subtotal, Construction	\$14,100,000				\$5,320,000			\$3,460,000	\$1,060,000	75.46%
\$250,000         \$200,000         \$200,000         \$100,000         \$100,000         \$100,000         \$50,000         \$50,000         \$394,800         \$394,800         \$394,800         \$334,800         <		Utilites										
\$1,974,000         \$1,974,000         \$1,579,200         \$1,579,200         \$2,89,600         \$789,600         \$60,00%         \$394,800         \$394,800         \$394,800         \$394,800         \$300,000         \$1,2419,200         \$2,400,000         \$6,209,600         \$3,809,600         \$1,504,800		Railroad	\$250,000		\$200,0	00	\$100,000			\$50,000	\$50,000	80.00%
\$16,324,000         \$5,900,000         \$12,419,200         \$2,400,000         \$6,209,600         \$3,809,600         \$1,96%         \$1,504,800         \$1,504,800           \$1,8,990,450         \$2,6,331,60         \$1,600,000         \$2,850,000         \$6,742,890         \$3,892,890         \$4,438,090         \$1,588,090		Construction Inspection (CI)	\$1,974,000			00	\$789,600			\$394,800	\$394,800	80.00%
$\frac{518,990,450}{518,990,450}$ $\frac{57,633,160}{57,633,160}$ $\frac{51,2850,000}{51,2850,000}$ $\frac{56,742,890}{51,288,090}$ $\frac{53,892,890}{53,892,890}$ $\frac{64.49\%}{51,288,090}$ $\frac{54,438,090}{51,288,090}$		Subtotal, Construction & Cl	\$16,324,000							\$3,904,800	\$1,504,800	76.08%
		<u>Total, All Phases</u>	\$18,990,450						64.49%	\$4,438,090	\$1,588,090	76.63%