

Consolidated Annual Performance  
& Evaluation Report  
**(CAPER)**



**Fourth Program Year: 2023**

Prepared for annual review by:

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## CR-05 - GOALS AND OUTCOMES

### PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

THIS COULD BE AN OVERVIEW THAT INCLUDES MAJOR INITIATIVES AND HIGHLIGHTS THAT WERE PROPOSED AND EXECUTED THROUGHOUT THE PROGRAM YEAR.

The City of Goshen CDBG program seeks to strengthen neighborhoods by providing decent housing and a suitable living environment, and to strengthen individuals by expanding economic opportunities for low/moderate income individuals and families through access to resources to improve their lives, homes and neighborhoods. Goshen's CDBG projects and activities were implemented in the following areas: (1) Housing Opportunities; (2) Access to Services; and (3) Neighborhood Revitalization.

The following CDBG priorities identified and executed in the 2020-2024 Consolidated Plan and 2023 Annual Action Plan were:

#### **1) Housing Opportunities**

- Improve owner-occupied housing through rehab
- Increase quality of rental housing
- Provide permanent supportive housing for chronically homeless
- Support affordable housing creation and preservation
- Provide emergency shelter for homeless individuals and families
- Expand housing options and assistance
- Maintain and facilitate use of Housing Choice voucher program

#### **2) Access to Services**

- Increase access to affordable healthcare
- Increase services for mentally ill
- Support programs for youth
- Increase access to affordable childcare and early childhood education
- Support services for elderly and the disabled
- Provide emergency shelter for homeless individuals and families
- Provide permanent supportive housing for chronically homeless
- Support counseling/advocacy for underserved populations
- Increase access to substance abuse prevention and treatment
- Support life skill development
- Support nutrition programs and food assistance

#### **3) Neighborhood Revitalization**

- Improve owner-occupied housing through rehab
- Address issue of vacant/foreclosed houses
- Increase quality of rental housing

The objective of support for decent housing was accomplished by improving owner-occupied housing through rehab for 2 households. One home began rehabilitation in PY 2022 (IDIS Activity #325) and completed in PY 2023. One more owner-occupied house completed rehabilitation with PY 2023 funds (IDIS Activity #336) and this activity remains open for one additional project to be completed in PY 2024.

Four homes were built by Lacasa using a HOME grant and sold to low/mod income buyers in PY 2023 as part of the CDBG Homeownership Assistance Program from PY 2022 (IDIS Activity #327). Permanent supportive housing was provided for 36 (29 fixed site and 7 scattered site) households, and emergency shelter was provided to an average of 31 people per day in 2023. The objective of support for a suitable living environment was accomplished through public service activities and grants providing direct assistance to low and moderate income households through the utilization of CDBG funding.

The intended multi-unit housing rehabilitation projects (IDIS Activity #298 from PY 2020 and #316 of PY 2021) began implementation towards the end of PY 2021 due to delayed primary funding. These activities provided 7 affordable housing rental units and completed. The multi-unit housing rehabilitation project (IDIS Activity #326 of PY 2022) finished construction and provides 4 affordable housing rental units. Reporting of beneficiaries will happen upon rental. Finally, the Energy Efficiency Improvement Project (IDIS Activity #337 of PY 2023) began and is expected to complete by Fall of 2024. This solar energy installment project will benefit 39 housing units. The CDBG program improves resource accessibility to support decent housing and a suitable living environment for low/mod income households and neighborhoods.

**COMPARISON OF THE PROPOSED VERSUS ACTUAL OUTCOMES FOR EACH OUTCOME MEASURE SUBMITTED WITH THE CONSOLIDATED PLAN AND EXPLAIN, IF APPLICABLE, WHY PROGRESS WAS NOT MADE TOWARD MEETING GOALS AND OBJECTIVES. 91.520(G)**

CATEGORIES, PRIORITY LEVELS, FUNDING SOURCES AND AMOUNTS, OUTCOMES/OBJECTIVES, GOAL OUTCOME INDICATORS, UNITS OF MEASURE, TARGETS, ACTUAL OUTCOMES/OUTPUTS, AND PERCENTAGE COMPLETED FOR EACH OF THE GRANTEE'S PROGRAM YEAR GOALS.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Facilities	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	357	95.20%	50	84	168.00%
Homeless Facilities	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	375	357	95.20%	50	84	168.00%
Homeless Facilities	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	4	40%	0	0	
Housing Rehabilitation Multi Unit	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	35	175.00%	38	7	18.42%
Housing Rehabilitation Multi Unit	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Housing Rehabilitation Multi Unit	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	

Housing Rehabilitation Multi Unit	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Housing Rehabilitation Single Unit	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	7	17.50%	4	2	50.00%
Public Facilities & Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	0	0.00%			
Public Service Activities-Urgent Needs	Affordable Housing Access to Services	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3718	13682	367.99%			
Public Service Activities-Urgent Needs	Affordable Housing Access to Services	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	60	87	145.00%			
Public Service Grants	Access to Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	21113	105.57%	778	984	126.48%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**ASSESS HOW THE JURISDICTION’S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.**

The PY 2023 plan identified four areas for funding. The budget, \$352,010, consisted of \$267,010 CDBG funds, \$7,000 of miscellaneous income and \$78,000 of prior year resources.

**Public service grants**-\$47,000 in assistance to low/mod income families to meet the objective of a suitable living environment, with the outcome of providing access to affordable services.

**Rehabilitation of single-family, owner-occupied housing**-\$58,010 to meet the objective of decent housing, with the outcome of available and affordable rehabilitation of owner-occupied housing for low/mod income homeowners.

**Energy conservation of multi-family, rental housing**-\$190,000 to meet the objective of decent housing, with the outcomes of available and affordable access to high quality rental housing for renters, and support for sustainable and viable neighborhoods.

**Program planning and general administration**-\$57,000

**CDBG Public Service Grants:**

- Boys & Girls Club - \$6,855 daily nutrition program
- Council on Aging of Elkhart County - \$5,140 senior transportation
- Elkhart County Clubhouse - \$4,160 support for mental health services and outreach
- Goshen Interfaith Hospitality Network - \$11,750 shelter food program
- Maple City Health Care Center - \$5,385 access to subsidized primary healthcare program
- Walnut Hill Early Childhood Center - \$13,710 early childhood education program

The total budget of \$47,000 for public service grants was spent.

**Rehabilitation of Single-Family, Owner-Occupied Housing:**

Improves housing for low/mod income homeowners and is managed by LaCasa. During PY 2023, \$15,519.82 of PY 2022 (IDIS Act. #325) rehabilitation funds and \$5,908.34 of PY 2023 (IDIS Act. #336) were spent. A total of 2 projects were completed and Activity #336 remains open. The housing rehab program for low/mod income homeowners preserves existing housing, tackles necessary improvements in the house they may not be able to afford and increases accessibility measures for elderly persons and those with disabilities. Rehab also encourages private investment in the neighborhood.

**Energy Conservation of Multi-Family, Rental Housing:**

Solar improvements to multi-unit rental housing improves the affordability and quality of housing units for low/mod income households. PY2023 budgeted \$190,000 for an energy conservation multi-unit project of which \$64,000 has been expended. The project will benefit 38 affordable units and complete in 2024. PY 2022 budgeted \$130,000 for rehabilitation of a four unit dwelling, construction just finished

and two of the four units are rented. PY 2021 budgeted \$141,597 for rehabilitation of a three unit dwelling and from PY 2020-\$122,000 for rehabilitation of a four unit dwelling where both completed and closed in PY 2023.

**Homeownership Assistance:**

Homeownership Assistance provides decent housing, with the outcome of the housing being affordable to low/mod income homebuyers purchasing single family homes in Goshen. PY 2022 budgeted to \$61,325 for assistance to four homebuyers (IDIS Activity #327). Activity was completed in PY 2023 and \$60,000 of the budget was expended.

**Program Planning & General Program Administration:**

A total of \$55,444.77 of the budgeted \$57,000 has been expended.



**CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED**

**DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED). 91.520(A)**

	<b>CDBG</b>
White	806
Black or African American	80
Asian	14
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>903</b>
Hispanic	383
Not Hispanic	520

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**NARRATIVE**

The 2020 Census racial and ethnic distribution of Goshen indicates approximately 87.3% of residents are white, 3.5% are Black/African American and 1.8% are Asian. Same year Census data shows 25.9% also identify as Hispanic.

**CDBG**

As a result of HUD’s IDIS reporting methods, additional race and ethnicity information was collected that is not in the chart above. A total of **1,068** individuals were assisted for public service / non-housing CDBG activities. This chart displays the correct breakdown:

	<b>CDBG</b>	<b>%</b>
White	806	75.4%
Black or African American	80	7.4%
Asian	14	1.3%
American Indian or American Native	2	<1%
Native Hawaiian or Other Pacific Islander	1	<1%
Other multi-racial	165	15.5%
<b>Total</b>	<b>1068</b>	
Hispanic	396	37%
Not Hispanic	672	63%

In addition, for CDBG housing activities 13 households received assistance. Of the 13 households: 11 were White, 1 Asian, and 1 Native Hawaiian/Other Pacific Islander. One of the 13 households identified as Hispanic.

**CR-15 - RESOURCES AND INVESTMENTS 91.520(A)**

**IDENTIFY THE RESOURCES MADE AVAILABLE**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	345,010	283,148.39
Other	public - local	7,000	5452.67

Table 3 - Resources Made Available

**NARRATIVE**

**Overall the City expended \$283,148.39 of CDBG funds this year from:**

**PY 2023 = \$88,897.01**

**PY 2022 = \$130,044.26**

**PY 2021 = \$57,611.05**

**PY 2020 = \$4,429.24**

**PY 2019 = \$2,166.83**

**Public service grants**

In PY 2023, six public service grants received CDBG funding, with a total budget of \$47,000. The entire budget was spent for activities which benefitted a total of approximately 1,068 individuals. CDBG funds were matched with state, local and private funds, fees and volunteer labor, valued at \$246,162.30.

**Homeless facilities – homeless shelter**

The PY 2023 CDBG budget included one project within public service grants in which the subrecipient is a homeless shelter, with a total budget of \$11,750. All budgeted funds were spent in PY 2023 for activities which benefitted 84 individuals. CDBG funds were matched with over 1,100 volunteer labor hours.

**Direct homeownership assistance through rehabilitation, single-unit residential**

In PY 2023, the loan/grant program for rehabilitation of owner-occupied, single-unit residential housing continued, with a budget of \$58,010. One rehabilitation project from prior year and one rehabilitation project from current year completed in PY 2023, and at the end of the fiscal year, \$5,908.34 of the budgeted amount had been spent. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started within the PY, however all work, including paperwork and reporting, is completed after the close of the program year. All of the projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2024.

**Multi-unit residential rehabilitation**

Two multi-unit rehabilitation projects were completed in PY 2023, additionally one more finished

construction and lastly another one was implemented. From PY 2020, Activity #298, a four unit dwelling, and from PY 2021, Activity #316, a three unit dwelling, completed. Construction finished on PY 2022, Activity #326, a four unit dwelling with a budget of \$130,000. The beneficiaries will be reported in PY 2024. Finally Activity #337 was implemented and \$64,000 of the \$190,000 budget has been expended so far for the solar energy improvement project that will benefit 39 units. The activity will complete before the end of 2024.

**Direct homeownership assistance through downpayment assistance**

Activity #327 for the homeownership assistance program from PY 2022 completed in PY 2023. Four low- and moderate-income homebuyers were assisted. The budget was \$61,325 of which \$60,000 was expended.

**Program planning & general administration**

The PY 2023 budget included \$50,000 for administration and \$7,000 for planning, of which 97% or \$55,444.77 was spent during PY 2023. Part of the admin budget includes the “Other-local” source which expended \$5,452.67 in administrative expenses and fees as noted in the chart above.

<b>IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS</b>			
<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
City of Goshen	100%	100%	Entire city of Goshen for low/mod population

Table 4 – Identify the geographic distribution and location of investments

**NARRATIVE**

Funds were allocated for activities that benefitted residents throughout the City of Goshen.

The City of Goshen CDBG program utilizes a neighborhood-based strategy, with the primary objective of creating a suitable living environment, with the outcome of a more sustainable and livable neighborhood. The CDBG focus areas are based on income-eligible Census block groups, which are typically older areas where investment is needed in housing and infrastructure. Outreach efforts will strengthen neighborhood associations and help support implementation of CDBG activities.

**LEVERAGING**

**EXPLAIN HOW FEDERAL FUNDS LEVERAGED ADDITIONAL RESOURCES (PRIVATE, STATE AND LOCAL FUNDS), INCLUDING A DESCRIPTION OF HOW MATCHING REQUIREMENTS WERE SATISFIED, AS WELL AS HOW ANY PUBLICLY OWNED LAND OR PROPERTY LOCATED WITHIN THE JURISDICTION THAT WERE USED TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN.**

In PY 2023 Public Service CDBG funds of \$47,000 were matched with state, local and private funds, fees and volunteer labor, valued at \$246,162.30. The CDBG owner occupied rehabilitation budget of \$58,010 was matched with approximately \$12,320 of private funds, volunteer labor, and in-kind donations.

The multi-family rehabilitation projects completed in PY 2023 utilized both CDBG and HOME funds:

<b>Program Year</b>	<b>CDBG</b>	<b>HOME/IHCDA (matching funds)</b>
<b>2020</b>	\$122,000	\$336,000
<b>2021</b>	\$141,597	\$754,000
<b>2022</b>	\$130,000	\$516,000

Lacasa, a subrecipient who operates as a CBDO, applied for and secured Federal Funds from HOME/IHCDA to use in conjunction with CDBG funds to rehabilitate three multi-family dwelling units. A total of \$1,606,000 HOME funds were invested. These projects, which were implemented in 2022, provided 10 affordable housing units and completed construction in program year 2023. The beneficiaries of PY 2022 have yet to be reported as rental of all four units occurred after June 30.

The homeownership assistance program in PY 2023 had expended \$60,000 of CDBG funds in addition to utilizing federal, state, and private matching funds of \$135,167.09.

There was not any publicly owned land or property located within the City of Goshen that was able to be leveraged or used in the implementation of the 2023 annual action plan.

**CR-20 - AFFORDABLE HOUSING 91.520(B)**

**EVALUATION OF THE JURISDICTION'S PROGRESS IN PROVIDING AFFORDABLE HOUSING, INCLUDING THE NUMBER AND TYPES OF FAMILIES SERVED, THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, MODERATE-INCOME, AND MIDDLE-INCOME PERSONS SERVED.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	42	13
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>42</b>	<b>13</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	42	9
Number of households supported through Acquisition of Existing Units	0	4
<b>Total</b>	<b>42</b>	<b>13</b>

Table 6 – Number of Households Supported

**DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS.**

**Priority #1: Energy Improvements and Rehabilitation of Multi Unit Rental Housing (Low/mod income renters 0-80% AMI)**

The goal was energy efficiency improvements to 38-multi units of permanent supportive housing undertaken by a CBDO. Implementation began and will complete before calendar year end. Two additional projects completed this year from PY 2020 that added 4-units (Act #298), and PY 2021 that added 3-units (Act #316). In addition from PY 2022 (Act #326) finished construction of 4-units. Beneficiaries will be reported into next program year when units are all rented.

**Priority #2: Rehabilitation of Owner-occupied Homes (Low/mod income owners 0-80% AMI)**

Single-family, owner-occupied housing rehab goal was 4 projects, and 2 were completed in 2023. Improvements included a roof replacement, roof repair, general electrical and plumbing updates, and replacement of a few doors and windows. With inflation, cost of repairs has increased causing a deterrence in homeowners wanting to participate in the program.

**Priority #3: Rental Assistance & Affordable Housing (Low income tenants, non-homeless & special needs, 0-50% AMI)**

Goshen’s goal to provide rental assistance through a partnership with the Warsaw Housing Authority (WHA) Housing Choice Voucher Program was met. There were 205 vouchers for Goshen in use on May 31, 2024, including 36 NED (non-elderly disabled) vouchers. This number increased by 20 vouchers since last reporting year.

Affordable housing current projects include: 7 ADA accessible apartments, Lacasa to build on Oaklawn’s campus 8 new affordable housing units by 2024 with a long-term plan for 48 units total. Lacasa also applied for funding with IHCD to build up to 19 new affordable rental units in Gsohen. With the completion of these projects Goshen should have approximately 1,039 affordable housing rental units. A portion of CDBG funds is typically committed each year to help add additional affordable rental units with LaCasa who partners with the City, individuals, and other local organizations to provide a wide range of housing and community development services, including homeownership and financial training.

**Priority #4: Homeless Persons and Persons with Special Needs**

The goal was to provide support for 50 homeless persons and persons with special needs and was met through support for emergency shelter and permanent supportive housing (PSH). During 2023, Goshen Interfaith Hospitality Network provided shelter for an average of 31 homeless individuals per day, 84 people total.

Goshen's PSH is a partnership of LaCasa, the owner/developer, and Oaklawn Psychiatric Center, the service provider. There are two fixed-site locations, with 29 total units, including 3 ADA units. In PY 2023, there were an additional 7 scattered site PSH units in Goshen supported through Shelter+Care vouchers. Planning began on an 8 unit PSH building on Oaklawn’s campus providing permanent supportive housing for Oaklawn clients experiencing addictions and are at a risk of homelessness.

Goshen’s Housing Choice vouchers administered by WHA include 36 NED (non-elderly disabled) vouchers for persons with disabilities. In Goshen, the total ADA units available are 79. Lacasa has implemented a project to add 7 ADA units at Arbor Ridge in 2024.

**Priority #5: Homeownership Assistance (Low/mod income homebuyers, 0-80% AMI)**

The goal of selling four homes with assistance from PY 2022 was met in spite off the unanticipated rise of interest rates, inflation, and economic instability. In PY 2023 four low- and moderate-income homebuyers were assisted in purchasing a newly built home and meeting our goal to provide decent housing, with the outcome of the housing being affordable.

**DISCUSS HOW THESE OUTCOMES WILL IMPACT FUTURE ANNUAL ACTION PLANS.**

In spite of the rising prices of building materials, home market values, interest rates and inflation, the City of Goshen and Lacasa, our partner, would like to continue to provide homeownership assistance

and owner occupied rehabilitation to homeowners. We see both programs as vital in this economy to help provide stable housing and support to low-and moderate-income homeowners and home purchasers. We are working to make adjustments to the program to better fit the changing economic situation and help decrease homebuyers and homeowners obstacles. Continued financial empowerment and education classes along with outreach and marketing strategies will be a strong focus to help us reach those in need of these services.

**INCLUDE THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, AND MODERATE-INCOME PERSONS SERVED BY EACH ACTIVITY WHERE INFORMATION ON INCOME BY FAMILY SIZE IS REQUIRED TO DETERMINE THE ELIGIBILITY OF THE ACTIVITY.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	6	0
Moderate-income	7	0
<b>Total</b>	<b>13</b>	<b>0</b>

Table 7 – Number of Households Served

**NARRATIVE INFORMATION**

In PY 2023, CDBG funds through public service, homeownership assistance, multi-family and owner-occupied rehab activities benefitted:

115 extremely low-income individuals/households (at or below 30% AMI),

191 low-income individuals/households (31-50% AMI), and

775 moderate-income individuals/households (51-80% AMI)

**1081** low- and moderate-income beneficiaries

Homeownership assistance benefitted four (4) households. Owner-occupied rehabilitation benefitted two (2) households. And Multi-family rehabilitation benefitted seven (7) households. Of these thirteen (13) households, six (6) are classified as low-income with a household income between 31-50% AMI benefitting five (5) renters and one (1) owner, and seven (7) are moderate-income with a household income between 51-80% AMI benefitting two (2) renters and five (5) owners. There are still two open multi-family rehab projects not yet completed and one owner-occupied rehab project in progress, therefore reporting for these projects will be in next year’s CAPER.

Worst case needs are renter households with very low incomes (at or <50% AMI) who do not receive government housing assistance, pay more than 50% of their income for rent, and/or live in severely inadequate conditions, or both. CHAS data from 2016-2020 reported that 820 renters in Goshen have income <50% AMI and a rental cost burden of >50% of their income. Overall this number decreased from 2013-2017 by a small percentage, and considering all income classifications it decreased by 106

renters. The last four program years, Goshen has committed greater than 50% of the CDBG budget to creating affordable rental housing. This has only been possible through a partnership with Lacasa who obtained HOME funds to assist in rehabilitating vacant rental buildings. CDBG funding by itself is not great enough to do these projects without additional help. Open CDBG projects will create 4 new affordable rental housing units and energy savings to 38 affordable units. Lacasa has long term plans to create an additional 74 units over the next ten years. Goshen will continue to commit CDBG funds to helping address worst case needs by creating affordable rental housing for low income renters.



**CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)**

**EVALUATE THE JURISDICTION'S PROGRESS IN MEETING ITS SPECIFIC OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS THROUGH:**

**REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS**

In January 2022 Goshen created a new position at the police department for a Behavior Health Response Coordinator. Duties include directly engaging people who suffer from mental illness or are in crisis, those experiencing homelessness, and who experience substance misuse disorders. The Officer assesses their needs and coordinates the provision of social services including mental health treatment, healthcare, substance use disorder treatment, and housing/shelter. The Coordinator utilizes an Educate, Encourage, Enforcement policy documenting all offers of assistance including the acceptance or denial of services and/or shelter. In 2023, Officer Ballard responded personally to 56 calls to assist the homeless. The department as a whole had over 221 calls for homeless assistance. In addition, there were 106 calls, for both homeless and non-homeless citizens, resulting in emergency detentions for persons having mental health crisis and needing intervention.

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCD) through the regional Continuum of Care (CoC) network. Goshen, located in Elkhart County, is part of Region 2 CoC and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2023. Goshen's Community Development Specialist serves on the Executive Committee of the IR2HC which is a group of agencies and organizations who have a stake in reducing homelessness in the region. The IR2HC meet regularly to share data and updates on their actions, new programs or resources and encourage coordination and collaboration. This is an effective method of facilitating dialogue among service providers and coordinating community resources and services for the benefit of homeless/underhoused individuals, families, and those at-risk of homelessness. This collaboration aims to mitigate the risk and decrease homelessness in our community.

Outreach services to unsheltered homeless, including assessment of individual needs, are provided primarily by Oaklawn Psychiatric Center through PATH (Projects for Assistance in Transition from Homelessness), which has outreach staff working in both the City of Goshen and the City of Elkhart. PATH outreach staff make referrals to and receive referrals from the local emergency housing providers on a regular basis. They meet PATH clients at shelters, soup kitchens, libraries and drop-in areas. Oaklawn's service area spans two counties in Indiana (Elkhart and St. Joseph), and PATH data is combined for the two counties, with estimates provided for Elkhart County. In calendar year 2023, 779 PATH services were provided, and 260 individuals were enrolled in the PATH program.

Coordinated Entry (CE) in Region 2 is a decentralized intake, assessment, and referral process for households experiencing a housing crisis or homelessness. These individuals or households are typically

those who are/have struggled with chronic homelessness and have experienced an array of problems related to or as a result of persistent homelessness (e.g., health problems, victim of violence, trauma, arrests, etc.). CE policies and procedures were adopted by IR2HC on December 7, 2017, and CE implementation is being led by Oaklawn, the lead agency in Region 2. In calendar year 2023, 125 persons were assessed, 62 were housed in permanent supportive housing (PSH), and 20 more were housed in other than PSH. As of June 30, 2024, on the CE prioritization list were 63 households for a total of 92 people. This number includes both Elkhart and Marshall County.

## **ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS**

Goshen Interfaith Hospitality Network (GIHN) is the primary organization within the City of Goshen providing direct service to homeless families and single women seeking emergency housing. During calendar year 2023, GIHN provided shelter to an average of 31 people per day, 84 served a year, and received \$11,750 in CDBG funds. In PY 2022 GIHN opened “First Light Mission” which is a fixed site shelter in a rehabilitated elementary school. With continued help from nearly 700 volunteers, 18 partnering churches and a partnership with Goshen Community School. GIHN is also supported by grants and donations received from local businesses, individuals, clubs and schools. At this place, guests have beds, access to storage space, phones, meals, shower and laundry facilities and a library and living room to relax in. One feature the Director was particularly excited about was the playground the kids would now have to play on. Finally, another positive aspect to the shelter is there are on site personnel available to provide resources for potential jobs, housing, schools and entitlement programs.

YWCA North Central Indiana serves victims of domestic violence in Elkhart County. YWCA Safe Haven in Elkhart provides emergency housing, along with supportive services and programs including legal services, sexual assault services, children's therapy, and economic empowerment. Safe Haven is the only shelter in Elkhart County dedicated to victims of domestic violence. The shelter can help up to 40 women and children. Safe Haven provides 45 day temporary housing for those in crisis. There are two transitional housing units available for longer-term housing; however, the majority of their clients opt to move to scattered site housing upon leaving the shelter.

Transitional housing for homeless households is also provided by Downtown Ministries in Goshen with five homes and 16 beds. Emerge Ministries, located in Elkhart, also has 16 beds, serving households with and without children. Faith Mission of Elkhart’s transitional housing program at 525 Middlebury Street contains 11 apartments, 2-3 bedroom units, for families with children.

**HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE: LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS PROGRAMS AND INSTITUTIONS); AND, RECEIVING ASSISTANCE FROM PUBLIC OR**

## PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS

Homeless prevention and meeting the priority needs of the homeless occurred through the cooperation and coordination of local housing and service agencies and through the Indiana Region 2 Homeless Coalition (IR2HC). The Coalition met bi-monthly during PY 2023 to network around issues related to homelessness and to empower local agencies addressing homelessness. The Community Development Specialist participated regularly, served on the Executive Committee, and worked to provide support for local agencies providing services to homeless/underhoused individuals and families and those at-risk of homelessness. The efforts of local agencies include prevention of homelessness, outreach, emergency shelter, case management, transitional housing, and permanent supportive housing.

The most direct method of preventing homelessness is the Housing Choice Voucher (HCV) program. The HCV program, commonly referred to as Section 8, is operated by Warsaw Housing Authority (WHA) and includes vouchers for Goshen. The number of Goshen voucher holders increased from 175 to 205 in the past year and includes 36 NED (non-elderly disabled) vouchers for persons with disabilities. The increase was mainly due to the opening of Green Oaks, which is a senior living facility for elderly low income eligible residents.

There is not a coordinated, widely adopted discharge policy in place, but the Coalition will continue to pursue a solution. The action plan to end chronic homelessness, which includes a strategy to ensure that individuals are not released from institutions into homelessness, has been presented and discussed at the Coalition. As the community mental health center for Elkhart County, Oaklawn Psychiatric Center is the gatekeeper for state psychiatric placement facilities. On a quarterly basis, a designated Oaklawn representative meets with current inpatients to track progress. Discharge planning is a continuous process, regardless of the patient's readiness for discharge. Oaklawn creates a discharge plan with the hospital social workers, and, commonly, the patient is discharged to what can be considered a step-down facility to increase chances of successful reentry. This ongoing, communication, coordination of care and structure has proved successful for all involved- patients, treatment providers and community partners. Oaklawn has received a grant to build a Crisis Center in Goshen to be open 24 hours a day year-round to serve as a short-term stabilization center for people experiencing a mental health or substance abuse crisis. The center's goal is to fill the gaps in mental health treatment and offer alternatives to hospital emergency departments or jail for people in crisis opening in October of 2024.

The Elkhart County Reentry Initiative (ECRI) is a collaboration of numerous local agencies and partners aimed at reducing recidivism in Elkhart County. The ECRI actively works to network, develop resources, support service providers and remove barriers for formerly incarcerated adults to promote successful reentry and community reintegration.

During PY 2023, Goshen did not receive any direct public or private funding to address homeless needs and prevent homelessness. Permanent supportive housing (PSH) in Goshen is a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Psychiatric Center, the service provider, with a total

of 29 fixed-site and 7 scattered site units. There is a 10 year plan to add 48 more PSH units on Oaklawn's Goshen campus. PSH has contributed to addressing chronic homelessness by providing stable housing in conjunction with appropriate supportive services.

In PY 2023, Brightpoint, a recipient of SSVF (Support Services for Veteran Families) grant, reports 13 veteran households, consisting of 50 individuals, served and total funding of \$24,640.83 expended for Elkhart County.

**HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN**

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCD) through the regional Continuum of Care (CoC) network. Goshen, located in Elkhart County, is part of Region 2 CoC and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2023. The IR2HC is a group of agencies and organizations who have a stake in reducing homelessness in the region. The IR2HC meet regularly to share data and updates on their actions, new programs or resources and encourage coordination and collaboration. This an effective method of facilitating dialogue among service providers and coordinating community resources and services for the benefit of homeless/underhoused individuals and families and those at-risk of homelessness. This collaboration aims to mitigate the risk and decrease homelessness in our community. The IR2HC functions as the Region 2 Continuum of Care, in which the City of Goshen participates.

In calendar year 2023, the IR2HC continued with stable participation and worked to make connections with additional agencies. There were 39 local agencies, both public and private, though primarily not-for-profit, that participated in IR2HC in calendar year 2023. These organizations include local school systems, social service agencies, community health care providers, governmental agencies and Medicaid managed care entities. The Coalition and direct connections with participating agencies provide the primary structure through which the City of Goshen carried out its homeless prevention strategy.

Other grant programs which contribute to preventing homelessness are ESG (Emergency Solutions Grant) and SSVF (Supportive Services for Veteran Families).

Fixed-site permanent supportive housing (PSH) in Goshen is provided at two locations, Westplains Apartments and Lincoln West Apartments. Both projects are a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Psychiatric Center, the service provider. Rental

assistance is provided through Shelter Plus Care vouchers. Westplains has 15 income-based units and was completed in PY 2013, and Lincoln West has 14 income-based units and was completed in PY 2011. Initial funding sources included IHCD's CDBG-D program, NeighborWorks America and Federal Home Loan Bank. As of June 30, 2024, 27 of the 29 units at these sites were occupied by households at equal/less than 30% AMI. There is a 10 year plan to add 48 more PSH units on Oaklawn's Goshen campus.

In PY 2023, there were seven scattered site PSH units occupied in Goshen, designated for individuals with disabilities.

PSH is also provided by AIDS Ministries/AIDS Assist at two locations in the City of Elkhart, with a total of ten beds.

Permanent supportive housing has contributed to preventing chronic homelessness by providing stable housing in conjunction with appropriate supportive services to individuals who would otherwise be at high-risk of this persistent cycle.

No other new federal resources were obtained from Homeless SuperNOFA during PY 2023.

## **CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)**

### **ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING**

There are no public housing units within the City of Goshen. The City of Goshen continues to work with Warsaw Housing Authority (WHA), LaCasa, Oaklawn Psychiatric Center, Habitat for Humanity, Greencroft Goshen and other local housing providers to address housing needs. WHA currently administers a Section 8 Housing Choice voucher program that includes vouchers for Goshen, having provided approximately \$1 million in assistance for Goshen in FY 2023. Vouchers issued went from 175 in 2023 to 205 as of May 2024, and 36 are NED (non-elderly disabled) vouchers for persons with disabilities. There were 81 Goshen families on the voucher waitlist in Goshen near the end of calendar year 2023. No new federal vouchers have been allocated in the past few years, and WHA does not expect to lose any vouchers in the immediate future.

### **ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP**

The City of Goshen, through a partnership with the Warsaw Housing Authority and Lacasa, continues to seek and encourage public housing voucher holders to become homeowners through the following actions:

1. Ensure equal opportunity and affirmatively further fair housing.
2. Promote homeownership for voucher holders and Section 8 residents.
3. Partner with existing homeownership programs to maximize funding, like HOME and the CDBG home ownership / down payment assistance program through Lacasa.
4. Partner with a housing counseling program through Lacasa and the Warsaw Housing Authority to serve first-time home buyers and teach financial literacy.
5. For voucher holders and housing authority residents identified for disposition and replacement housing share about homeownership opportunities. Flyers with information about the CDBG homeownership assistance program through Lacasa were made for those exiting the program.

Warsaw Housing Authority maintains a Good Housekeeping Award program to address housekeeping and pride of living issues. It provides incentive to both the renter as well as potential landlords to encourage renting to voucher recipients. This program has been very successful since its inception. In calendar year 2023, 60% of Goshen voucher recipients received the certificate and were entered into the drawing for the grand prize which occurs at the end of the year. This year, the 1st place winner was awarded a \$100 gift card to Walmart, a bundle of balloons and a box of Mackinaw Island Chocolates. 2<sup>nd</sup> place winners received a \$25 gift card.

### **ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS**

The local PHA is not designated as troubled.

**CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)**

**ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT. 91.220 (J); 91.320 (I)**

The City is not aware of any local ordinances or policies which create unreasonable barriers to affordable housing. The City continues to explore incentives available for the development of affordable housing and continues to use local public resources for infrastructure improvements to improve living conditions in low/moderate income neighborhoods.

In PY 2022 to attract and stimulate housing development, the City developed a Tax Increment Financing (TIF) policy, including a residential TIF. One agreement was made with a development project that plans to create around 1,500 residential units, helping meet the increasing demand for single family housing in Goshen.

As a way to remove barriers to affordable housing, the City provided a low-interest loan of \$400,000, a building donation valued at \$167,000 and infrastructure improvements valued at \$625,000 for a project which rehabilitated and converted a historic three-story industrial building into 33 apartments affordable for low and moderate income persons. The City also provided a \$500,000 loan, which was satisfied in 2022, to LaCasa to be used in LaCasa's Revolving Real Estate Development Fund. The fund was established with the intent to acquire, rehabilitate and return to homeownership run-down, often vacant, investment properties. Within neighborhoods, residents often cite vacant and dilapidated properties as a major concern, and this fund sought to address the worst of these problem properties. Potential homebuyers have access to LaCasa's homeownership and financial capabilities classes, and funding through LaCasa's affordable housing loan pool is available to those who qualify. Finally, in February 2024 the City gave Lacasa a \$250,000 loan in support of the 10 year project to build 48 permanent supportive housing units on Goshen's Oaklawn campus.

**ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS. 91.220(K); 91.320(J)**

Within the areas eligible for CDBG funding, obstacles to meeting underserved needs include an inadequate amount of CDBG funding, lack of participation by landlords who own property in the area and lack of awareness and participation by neighborhood residents. These obstacles to meeting the needs of the underserved continue to be addressed primarily through the intentional efforts to cooperatively implement the CDBG plan. Part of the strength of the Goshen CDBG program is a result of the positive working relationships between the City and local partners, including other public agencies, non-profit agencies, and neighborhood residents. Lacasa's neighborhood outreach worker and the City will continue to work together to develop and strengthen neighborhood associations, promote

inclusivity and community participation. When neighborhood associations are active, residents work together to improve their neighborhood, and the implementation of the CDBG program is more effective. The City will continue its efforts to work in collaboration with and receive input from a diverse, multispecialty group of community partners to implement CDBG's mission and plan.

Regarding income, 2016-2020 CHAS data shows that owner or renter households in the extremely low-income category ( $\leq 30\%$  AMI) experience housing problems at higher rates as compared to those in higher income categories. The majority of these problems are in relation to cost burden with 37% of renters and 14% of homeowners experiencing this problem. This is a significant factor in assessing and implementing the priorities and plan of Goshen's CDBG program. Through CDBG, the City will continue to focus its efforts and energy on supporting owner-occupied rehab projects, downpayment assistance, and expanding affordable rental housing programs in order to contribute to alleviating the cost burden for these households.

The neighborhood-based community development strategy, the basis for the implementation of each annual CDBG plan, is a method for addressing the obstacles to meeting the needs of the underserved. For example, the work in local target neighborhoods has been a cooperative effort of the City, LaCasa, neighborhood associations, and individuals, families, and agencies within each neighborhood. The City believes the neighborhood-based community development strategy, which concentrates housing rehabilitation, infrastructure improvements and development activities in a specific neighborhood, works to maximize the impact of limited funds and helps to meet underserved needs. Area residents have access to social service and asset building programs, and groups of neighbors work together to meet common goals.

#### **ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS. 91.220(K); 91.320(J)**

According to 2021 American Community Survey (ACS) five-year estimate, there are 7,319 pre-1980 housing structures in Goshen. These units represent a potential for lead-based paint hazards and make up 50% of Goshen's housing stock. According to Indiana State Department of Health (ISDH) the number of children with at least one elevated test in Elkhart County for 2022 is 41 out of a total 3,879 children tested (1.06%). This is a slight increase from 2021's data of 34 children. According to the ISDH 2022 data, Elkhart County is 11th in the state for the total number of children with a confirmed elevated result.

The City of Goshen does not have a city health department and is under the jurisdiction of the Elkhart County Health Department (ECHD). The ECHD provides free lead screening tests, takes referrals, and follows up with case management and environmental investigations. The ECHD employs licensed lead inspectors and conducts lead risk assessments and lead clearance exams. The Community Health Nursing program manages lead cases and conducts lead screenings, along with education and outreach. As of June 30, 2024, ECHD employed five Indiana licensed lead inspectors managing 33 lead cases in 2023 and so far 12 in 2024; 15 lead risk assessments, and 25 lead clearance exams for 2023. 402 lead screening tests were performed in 2023.



LaCasa, a CHDO and CDBG subrecipient, follows a written lead hazard control policy, with all clients for owner occupied rehabilitation, homeownership assistance and multi-family rehabilitation renters receiving information on protecting families from lead. Lead screening and clearance is addressed for applicable CDBG housing projects.

Maple City Health Care Center (MCHCC), also a CDBG subrecipient, routinely screens children seen at their sites (Northside Community Health Center, Vista Community Health Center, and Westend Community Health Center) to check blood lead levels. Members of the NCHC/VCHC patient care teams provide written information for parents and discuss the causes of lead poisoning and ways to decrease exposure to lead in the home. Children with high blood lead levels are referred to ECHD for follow up. In calendar year 2023, 211 out of 271 children, ages 0-24 months, were screened, and 0 children needed to be referred to the ECHD for follow-up. For children who have not yet received a lead poisoning test, MCHCC continues to work at contacting and encouraging parents to bring the children in for testing.

The City continues to work with ECHD, LaCasa and other local agencies to explore ways to more effectively address lead-based paint issues and to provide information on protecting families from lead. The City has supported, and will continue to support, efforts to provide more information and training to local contractors, landlords, tenants and homeowners regarding lead issues. In 2023 the City of Goshen started door to door assessments and self-reporting surveys by residents to determine whether homes had lead or copper pipes for water utilities. The goal being to identify which ones were lead based and take further action.

**ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES. 91.220(K); 91.320(J)**

The antipoverty strategy for PY 2023 did not change from what has been used in previous CDBG program years. The antipoverty strategy is a component of each community development and housing objective and CDBG program activity. It assumes and operates from the perspective that the most effective tools for reducing poverty are education, training and access to supportive services. These are all key components of the housing rehabilitation program, downpayment assistance program, the public service grants, and the neighborhood-based community development efforts. Downpayment assistance and owner occupied rehab help to build generational wealth in addition to preserving stable housing and preventing financial insecurity. CDBG assistance is part of the overall strategy to provide households in poverty with the education, services and support necessary for successful employment, such as transportation, rental housing assistance, child care assistance and healthcare assistance. Homeownership training and financial fitness training is available to neighborhood residents through the owner-occupied housing rehabilitation program and the homeownership assistance program.

The Housing Choice voucher program, operated by Warsaw Housing Authority, has been an essential foundation of the City's housing strategy, as the program assists households by ensuring they pay no more than 30% of their gross income for rent and utilities. This reduces the need for constant shifting of housing units and provides stability so children are able to remain in the same school for no less than

one year. The number of Goshen residents receiving a HCV increased by 20 in PY2023.

**ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE. 91.220(K); 91.320(J)**

In PY 2023, as in previous program years, Goshen's CDBG program benefitted from existing strong institutional structures, both internally and in relation to external agencies. This facilitated the implementation of CDBG goals and activities. Within the City of Goshen, the Planning Office, Mayor's Office, and the Clerk Treasurer's Office all work cooperatively to fulfill CDBG goals and requirements. The City also works closely with LaCasa, Oaklawn Psychiatric Center and the agencies receiving public service grants to ensure achievement of CDBG goals and compliance with all CDBG requirements. The CDBG administrator participates as a member of LaCasa's owner-occupied housing rehabilitation review committee in order to further enhance coordination. At the countywide level, the Community Development Specialist participates in several groups, such as the Indiana Region 2 Homeless Coalition (Region 2 Continuum of Care), to promote coordination and collaboration with Elkhart County, the City of Elkhart CDBG program and other local agencies and organizations.

CDBG staff make every effort to provide clear and timely communication regarding procedures and policies, using both written and verbal methods. They maintain an open-door policy regarding questions and concerns about the CDBG program. In addition to active partners and subrecipients, there are many local organizations and systems that are on the general CDBG contact list and receive regular updates and requests for input concerning the CDBG program. Numerous opportunities are given for feedback, and all suggestions received are given serious consideration. Interagency cooperation and coordination provide a strong foundation for the implementation of CDBG activities. Continued efforts will be made to foster and strengthen the collaboration between neighborhood associations and the City's CDBG program.

**ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES. 91.220(K); 91.320(J)**

CDBG staff maintain contact with leadership at the Warsaw Housing Authority (WHA) as well as, as noted above, numerous housing programs and social service agencies to support a greater understanding and be kept apprised of services and housing aimed at low/mod income individuals in this community.

Opportunities for feedback- both formal and informal and from diverse groups- continue to be provided throughout the CDBG program year. A list of more than 100 contacts from local housing and service providers, neighborhood association leaders, City of Goshen elected officials, City staff, Warsaw Housing Authority, local institutions such as Goshen Health, Greencroft Goshen, Oaklawn Psychiatric Center, Goshen Community Schools, and local media are regularly notified of and invited to attend public meetings. This extensive contact list is also provided advanced notice of public hearings, the availability of draft plans for review and public comment periods.

Coordination between public and private housing, health and social service agencies will continue to be strengthened through regular interaction and meetings. Strong local networks are in place which address several priorities outlined in the CDBG plan. Active participation in and collaboration with these networks, such as the Indiana Region 2 Homeless Coalition, will continue to be a priority of the City's CDBG program and plan implementation process.

**IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. 91.520(A)**

An Analysis of Impediments to Fair Housing Choice, 2020-2024, was accepted by HUD on May 1, 2020, with the following impediments:

<b>Impediments:</b>
• Housing cost burden continues to impede housing access;
• Insufficient supply of housing units, including affordable units;
• Housing Choice vouchers not fully used.

**PY 2023 ACTIONS INCLUDE:**

**Impediments are being addressed by:**

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**SUPPORTING EXPANDED HOUSING CHOICE VOUCHER USE, INCLUDING LANDLORD OUTREACH, CASE MANAGEMENT, AND EXPLORING USE OF NEW TYPES OF VOUCHERS.**

Housing Choice Voucher use increased from 175 to 205 in PY2023. Twice a month the Warsaw Housing Authority has open office hours at a Goshen City building to meet with residents and help with housing needs, services, and housing education. To encourage landlords to lease to low/mod tenants who receive assistance, the Warsaw Housing Authority started an incentive program in 2023 to give landlords that have never participated in the Housing Choice Voucher Program a one-time bonus for signing a contract for a voucher family. Three new landlords in Goshen received this bonus. We also continued to work cooperatively with other units of local government and maintaining close working relationships with local housing providers to assess housing needs and to increase the supply of affordable housing opportunities for extremely low and low-income residents.

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**SUPPORTING EXPANDED REHABILITATION OF EXISTING HOUSING AND PRESERVATION OF EXISTING AFFORDABLE HOUSING WITH THE GOAL OF PROVIDING ADDITIONAL AFFORDABLE, QUALITY RENTAL OPTIONS FOR LOW / MODERATE INCOME FAMILIES.**

Lacasa received funding for rehabilitation on: Four units of housing at 409 E. Madison St, for families ≤ 60% AMI. Five multi-family dwellings in East Lincoln Crossroads neighborhood created 20 units all occupied this program year. Plus conversion of the Arbor Ridge child care building into 7 one bedroom accessible units along with solar improvements to 38 affordable housing units started in 2023. Investing

\$1.5 million into preserving the 12 affordable housing units at the Hattle. And an 8 unit PSH building on Oaklawn's campus providing permanent supportive housing for Oaklawn clients experiencing addictions and are at a risk of homelessness. Lacasa applied for funding from IHCD to build up to 19 new affordable rental units.

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#### SUPPORTING NEW HOUSING DEVELOPMENT AND INCREASING SUSTAINABLE HOUSING OPPORTUNITIES FOR LOW TO MODERATE-INCOME POPULATIONS.

The homeownership assistance program helped four single family homebuyers purchase homes in Goshen. And a total of 20 families achieved homeownership through LaCasa's programs. To attract and stimulate housing development, the City developed a Tax Increment Financing (TIF) policy, including a residential TIF. One agreement was made with a development project that plans to create approximately 1,500 homes.

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#### SUPPORTING ACCESS TO EDUCATION, TRAINING AND SKILL EMPOWERMENT BY INCREASING FAIR HOUSING EDUCATION AND OUTREACH ACTIVITIES.

LaCasa, a CDBG subrecipient, provided financial empowerment services through programs that include financial training classes, financial coaching, matched savings, homebuyer training, and workplace financial empowerment. 509 individuals (of which 153 were incarcerated) completed Lacasa's Master it Series classes including Master your: Money, Credit, Debt, and Homeownership (HUD-certified class). \$113,706 IDA dollars were invested in the community. Lacasa recorded 326 individual volunteers who gave 1,232 hours of service.

## **CR-40 - MONITORING 91.220 AND 91.230**

### **DESCRIBE THE STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS**

The CDBG monitoring process begins with a pre-application meeting with potential sub-recipients, for all organizations, returning and new, who plan to submit an application for CDBG funding. This meeting is mandatory for all organizations wishing to apply for CDBG funds. The meeting is held to discuss program requirements, policies and answer questions. It provides an opportunity for dialogue among sub-recipients, a forum to answer common questions, and a place to discuss concerns regarding the CDBG program. It also gives CDBG staff a chance to update applicants on new information and requirements.

The Community Development Specialist meets individually with all potential new applicants, either prior to or soon after the pre-application meeting, in order to determine whether the proposed activity is eligible for CDBG funding. This one-on-one meeting provides an opportunity to share an overview of the CDBG program and discuss specific requirements related to national objectives, eligible activities, and application and reporting requirements. This helps to determine the eligibility of the proposed activity, and the capacity of the organization to fulfill the requirements of the CDBG program.

Throughout the program year, regular contact was maintained with all sub-recipients via email and phone to provide opportunity to answer questions, clarify procedures and track expenditures. Reports were received from all sub-recipients, at a minimum with each claim, and claims were not paid until reporting and compliance was assured.

The City of Goshen CDBG program conducts annual sub-recipient monitoring of any public facilities and improvements activity, and any completed housing activities. Each year, the City conducts on-site monitoring of 50% of the public service sub-recipient activities, resulting in each public service sub-recipient being monitored every two years.

For PY 2023, on-site monitoring will be conducted for three of the six sub-recipients of public service grants, the PY 2023 owner-occupied housing rehab activity, and the multi unit rehab projects from 2022 and 2023.

## **CITIZEN PARTICIPATION PLAN 91.105(D); 91.115(D)**

### **DESCRIBE THE EFFORTS TO PROVIDE CITIZENS WITH REASONABLE NOTICE AND AN OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS.**

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment by notice published August 29, 2024, for a 15-day public comment period from August 30 – September 13, 2024. Copies of the report were available at the Goshen City Planning Department and online on the City of Goshen website. Notice of availability of the CAPER was also

provided via email to the Region 2 Continuum of Care and to the CDBG contact list, which includes local housing and public service agencies, local media, Goshen Common Council members and Goshen City department heads. No comments were received.

**CR-45 - CDBG 91.520(C)**

**SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION'S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.**

Based on the City's experience with CDBG, the current goals and objectives will remain in place and no major program changes are anticipated.

**DOES THIS JURISDICTION HAVE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI) GRANTS?**

No.

**[BEDI GRANTEES] DESCRIBE ACCOMPLISHMENTS AND PROGRAM OUTCOMES DURING THE LAST YEAR.**

Not applicable.

**CR-58 – SECTION 3**

**IDENTIFY THE NUMBER OF INDIVIDUALS ASSISTED AND THE TYPES OF ASSISTANCE PROVIDED**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	3	0	0	0	0
Total Labor Hours	9489				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**



## NARRATIVE

The City of Goshen had three planned activities open with a Section 3 components. The intended multi-unit housing rehabilitation projects (IDIS Activity #298 from PY 2020 and #316 from PY 2021) had both completed construction in 2022, however the seven units were not completely rented and closed until PY 2023. The remaining section 3 efforts and hours are reported above, as they had not been turned in before the submittal of the last CAPER.

The multi unit housing rehabilitation project (IDIS Activity #326 from PY 2022) completed construction in PY 2023 and Section 3 efforts and hours are also reported above. The project, which provides 4 housing units, is expected to be rented in PY 2024 and beneficiaries will be reported in next year's CAPER and the activity will be closed.

Section 3 efforts included searching HUD's Section 3 Opportunity Portal for local Section 3 businesses, as instructed at the HUD online training on August 25, 2022 for fulfilling Section 3 Final Rule requirements. Unfortunately, there were no registered Section 3 Businesses located in our county or city at this time to solicit bids from. Qualitative efforts were instituted which included: providing and connecting residents with supportive services that can provide direct services or referrals, along with assisting residents in obtaining financial literacy training and coaching.

## Attachments: PY 2023 CAPER 2023

### IDENTIFY THE NUMBER OF INDIVIDUALS ASSISTED AND THE TYPES OF ASSISTANCE PROVIDED

#### *Additional Required Information for PY 2023*

#### **IDIS CAPER Reports:**

- ✓ PR03: CDBG Activity Summary Report for Program Year 2023
- ✓ PR06: Summary of Consolidated Plan Projects for Report Year
- ✓ PR23: CDBG Summary of Accomplishments
- ✓ PR26: CDBG Financial Summary Report, Program Year 2023
- ✓ **Proof of Publication (required in IDIS but not part of draft)**

#### *Assessment of Efforts in Carrying Out Planning Actions*

The priority community development objectives identified in the 2023 Annual Plan were:

- (1) Public services (05) CDBG;
- (2) Direct homeownership assistance through rehabilitation, single-unit residential (14A);
- (3) Direct homeownership assistance through down payment assistance (13B);
- (4) Energy Efficiency Improvements to Multi-Unit Rental Housing (14F)
- (5) Program planning (20) & general administration (21A).

#### *(1) Public Service*

#### **CDBG**

In PY 2023, six public service grants received funding, with a total budget of \$47,000. At the end of PY 2023, all \$47,000 had been expended for activities which benefitted predominately low-to-moderate-income individuals and families. Overall there were 1,068 low/mod beneficiaries from the public service activities.

#### ***Homeless facilities – homeless shelter***

The PY 2023 the CDBG budget included one project for a homeless shelter, with a total budget of \$11,750. This budgeted amount, while highlighted separately, is included in the public service grant budget of \$47,000. At the end of PY 2023, the total budget of \$11,750 for this sub-recipient was expended for activities which benefitted 84 individuals.

***(2) Direct Homeownership assistance through rehabilitation, single-unit residential***

In PY 2023, the loan/grant program for owner-occupied, single-unit residential housing was continued. The budget for this activity in PY 2023 was \$58,010. At the end of the fiscal year, \$5,908.34 of the budgeted amount had been expended benefitting 1 household in the moderate-income classification between 51-80% AMI. One (1) more applicant is scheduled for repairs to begin around the start of PY 2024 who is classified as extremely low income <30% AMI. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started within the program year, but all work, including paperwork and reporting, is not completed until after the end of the program year. All of the projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2024. The actual number of beneficiaries will be fewer than initially proposed. The program had anticipated to help 4 homeowners and helped 1 with another 1 in process. Additional outreach activities, informational meetings at scheduled neighborhood associations and marketing strategies will be used starting in PY 2024 to raise awareness about the program and reach out to potential recipients.

***(3) Direct Homeownership assistance through down payment assistance***

The direct homeownership assistance activity from PY 2022 was completed in PY 2023. \$60,000 of the \$61,325 budget was expended for down payment assistance benefitting four first time homebuyers. One homeowner was in the low income classification of 31-50% AMI, and three homeowners were in the moderate-income classification between 51-80% AMI. In addition, one was elderly, one was Hispanic, another was disabled, and three were female head of households.

This activity faced obstacles of inflation, high interest rates, increasing cost of home market values and economic uncertainty. These factors made finding income qualified homeowners and selling the homes challenging. In addition, we also found difficulty in finding lender cooperation and had four banks who had pre-approved our buyers, drop our prospective homebuyers before closing. In spite of these difficulties the homes sold and made a significant difference in the housing situation for all four recipients and for two of them their families also.

***(4) Solar energy improvement to multi-unit rental***

During PY 2023, CDBG funds were used for a solar improvement activity to a multi-unit housing development. It was implemented by a CBDO, and \$64,000 was spent out of the \$190,000 budget. This activity will benefit 38 affordable rental units and 1 market rate unit and is expected to complete by the end of the calendar year. Of the 38 units - 15 units at <30% AMI, 5 units at <40% AMI, 3 units at <60% AMI, 15 units at <80% AMI, 1 unit at market rate. The solar panels will offset approximately 35% of electricity used by these apartments and will lower operating costs of the building by about \$15,000 per year.

***(5) Program planning & general administration***

The PY 2023 budget included \$50,000 for administration and \$7,000 for planning, of which \$55,444.77 was spent during PY 2023.

***Affordable Housing***

During PY 2023, providing access to owner-occupied housing rehabilitation continued as a strategy to maintain and improve housing for low- and moderate-income homeowners. The goal stated in the 2023 annual plan was four (4) units, one (1) was completed and it is anticipated one (1) more will be completed no later than the end of the calendar year 2023. Improvements included roof repairs and replacing two windows and an exterior door. The one applicant with the completed project is classified as moderate-income between 51-80% AMI. The other applicant in the rehabilitation process, is an extremely low income homeowner with a household income below <30% AMI.

The PY 2022 owner-occupied rehabilitation activity, completed within PY 2023, benefitted one (1) household in PY 2023 who was a moderate-income homeowner with a household income between 51-80% AMI. A total of two (2) owner-occupied houses completed rehabilitation in PY 2023 using funds from both PY 2022 and 2023.

Two prior year multi-unit rehabilitation activities completed in PY 2023 providing seven (7) more units of affordable housing. From PY 2020 a four (4) unit project completed benefitting three (3) low income renters between 31-50% AMI, and one moderate income renter between 51-80% AMI. From PY 2021 a three (3) unit project completed benefitting two (2) low income renters between 31-50% AMI, and one moderate income renter between 51-80% AMI. And finally, a third multi-unit rehabilitation project from PY 2022 finished construction in PY 2023. This project provides four (4) additional units and is in the process of being rented out, those beneficiaries will be reported in the CAPER next year.

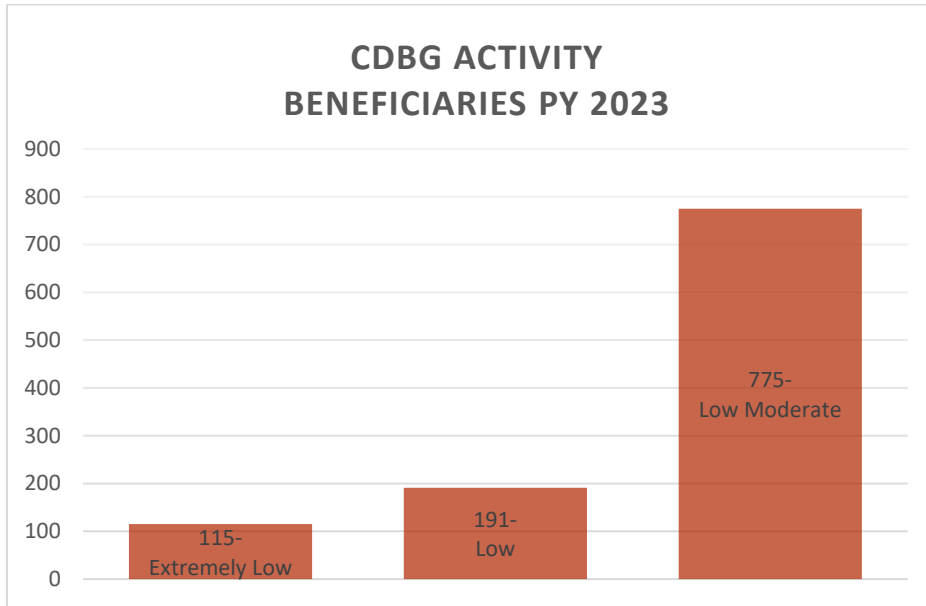
As of June 30, 2024, Warsaw Housing Authority (WHA) was managing 205 Housing Choice vouchers through the Department of Housing and Urban Development, which is an increase of 20 vouchers from 2023. Of the vouchers currently in use, 36 are NED (non-elderly disabled) vouchers for persons with disabilities. The increase is from getting three new landlords to start taking vouchers and the opening of Green Oaks, a senior living facility for income qualified elderly applicants. It is anticipated that even more will qualify and move into Green Oaks on HCV's.

***Benefits to Extremely Low-Income, Low-Income and Moderate-Income Individuals & Families***

The fixed-site permanent supportive housing (PSH) program benefitted 29 households. All 29 were considered extremely low-income households ( $\leq 30\%$  AMI). An additional seven (7) households, all extremely low income ( $\leq 30\%$  AMI) were assisted through scattered-site PSH units. The support for

Goshen Interfaith Hospitality Network (homeless shelter) benefitted 84 individuals, all extremely low-income.

PY 2023 the CDBG public service and housing activities benefitted 115 extremely low income individuals with less than 30% AMI, 191 low income individuals with 31-50% AMI, and 775 moderate income individuals with 51-80% AMI. This information is displayed in the chart below for all 1,081 beneficiaries by income classification.



During PY 2023, all planned actions were implemented as indicated in the Consolidated Plan and Annual Action Plan, and all indicated resources were pursued. Not all activities were completed at the end of the program year. The City aims to complete all remaining open CDBG activities by end of calendar year 2024, including the multi-unit rental rehabilitation project (IDIS Activity #326) from PY 2022.

The City of Goshen did not hinder the implementation of the Consolidated Plan by action or willful inaction. No money was spent that did not meet national objectives. The City complied with overall benefit certification, using approximately 100% of CDBG funds in PY 2023 to meet national objectives with benefits to low/mod income recipients, as calculated in the IDIS PR 26 report.

***Low/Mod Clientele Activities***

In PY 2023 the primary focus of all CDBG activities was on reaching and benefitting LMC – low/mod clientele. 100% of the 1,081 reported beneficiaries were from low/moderate income households as displayed in the chart above. The following is a breakdown of the percentage in each income category:

- 10.64% were extremely low income <30% AMI
- 17.67% were low income 31-50% AMI

- 71.69% were moderate income 51-80% AMI
- 100% low/mod beneficiaries

***Program Income***

In PY 2023, the CDBG budget did not include any program income. The City has a general program income fund, with no individual revolving funds. The City has no float-funded activities. No CDBG income was received from City-owned property. All program income is returned from housing rehabilitation loans. The City of Goshen has no lump sum agreements.

***Loans and Other Receivables***

The City of Goshen has no float-funded activities. The City and its recipients own no property acquired or improved with CDBG funds that are available for sale at the end of PY 2023.

The owner-occupied rehabilitation activity for PY 2023 has not been completed at the time of this report, but preliminary estimates indicate that of the approximately \$18,000 rehabilitation project costs (non-admin) approved for PY 2023 projects, the entire amount is non-forgivable (deferred).

As of June 30, 2024, there were a total of approximately 82 housing rehabilitation loans outstanding, with a total principal balance owed of \$756,887.93. The City no longer has any payable loans, only deferred.

Type of Loan	Total Number of Loans	Total Principal Owed as of 6/30/24
<b>Deferred</b>	<b>82</b>	<b>\$756,887.93</b>

The terms for deferred loans are balance due upon conveyance, death, foreclosure, rental or change of occupancy (i.e., no longer owner occupied).

During PY 2023, seven (7) deferred loans were paid and released with a total of \$48,136.43 being returned to the CDBG for the program year 2024 budget and none were written off.



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**PGM Year:** 2020  
**Project:** 0011 - Multi Unit Housing Rehabilitation  
**IDIS Activity:** 298 - Multi Unit Housing Rehabilitation  
**Status:** Completed 1/18/2024 12:00:00 AM  
**Location:** 410 E Jefferson St Goshen, IN 46528-3458  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/05/2022

**Description:**  
 Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC180019	\$122,000.00	\$0.00	\$122,000.00
<b>Total</b>	<b>Total</b>			<b>\$122,000.00</b>	<b>\$0.00</b>	<b>\$122,000.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>







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**PGM Year:** 2021  
**Project:** 0010 - Multi Unit Housing Rehab  
**IDIS Activity:** 316 - Multi Unit Housing Rehab  
**Status:** Completed 1/26/2024 12:00:00 AM  
**Location:** 214 S 8th St Goshen, IN 46528-3431  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/05/2022

**Description:**  
 Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$141,597.00	\$500.00	\$141,597.00
<b>Total</b>	<b>Total</b>			<b>\$141,597.00</b>	<b>\$500.00</b>	<b>\$141,597.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2022  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 317 - Program Administration

**Status:** Completed 9/13/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/02/2022

**Description:**

Program administration to pay for staff, staff training, supplies and other administrative costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180019	\$8,409.00	\$0.00	\$8,409.00
		2022	B22MC180019	\$1,443.81	\$0.00	\$1,443.81
	PI			\$41,591.00	\$0.00	\$41,591.00
<b>Total</b>	<b>Total</b>			<b>\$51,443.81</b>	<b>\$0.00</b>	<b>\$51,443.81</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0009 - Single Unit Housing Rehab  
**IDIS Activity:** 325 - Single Unit Housing Rehab  
**Status:** Completed 12/13/2023 12:00:00 AM  
**Location:** 520 N 9th St Goshen, IN 46528-3025  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2022

**Description:**

Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC180019	\$29,006.64	\$15,519.82	\$29,006.64
<b>Total</b>	<b>Total</b>			<b>\$29,006.64</b>	<b>\$15,519.82</b>	<b>\$29,006.64</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	



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**PGM Year:** 2022  
**Project:** 0010 - Multi Unit Housing Rehab  
**IDIS Activity:** 326 - Multi Unit Housing Rehab  
**Status:** Open  
**Location:** 409 E Madison St Goshen, IN 46526-3400  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/06/2023

**Description:**

Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC180019	\$130,000.00	\$129,500.00	\$129,500.00
<b>Total</b>	<b>Total</b>			<b>\$130,000.00</b>	<b>\$129,500.00</b>	<b>\$129,500.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	This multi-family rehabilitation project will completely overhaul a vacant, run down four unit apartment building. To begin, building permits were obtained and recording fees paid along with water meter hookup fees, architectural fees and disposal fees for trash left on property. The inside of the building was gutted, mechanical systems removed, and foundation repair work was done. Interior structure was rebuilt and completed newly applied exterior siding. Replaced water and sewer lines and rough in for HVAC system. Drywall, windows, cabinets and doors were all installed. Each unit features a single bedroom, bathroom, kitchen and living room fully remodeled to current standards.	





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**PGM Year:** 2022  
**Project:** 0011 - Homeownership Assistance  
**IDIS Activity:** 327 - Homeownership Assistance  
**Status:** Completed 12/6/2023 12:00:00 AM  
**Location:** 202 N Cottage Ave Goshen, IN 46528-3346  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/27/2023

**Description:**  
 Direct assistance to lowmod homebuyer households to increase access to affordable single family homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC180019	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

Households (General) : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 3 0 3

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Down payment assistance to low/mod homebuyer households to increase access to affordable, decent single family homes. Activity was delayed into program year 2023 due to interest rates doubling after approval of activity from 3% to 8%, unanticipated inflation, and an overall unstable economy. Goal was to help four first time homebuyers purchase their first home and goal was accomplished.	



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**PGM Year:** 2023  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 328 - Program Administration

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**  
 Program Administration to pay for staff, staff training, supplies and other administrative costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180019	\$14,166.83	\$14,166.83	\$14,166.83
		2020	B20MC180019	\$4,429.24	\$4,429.24	\$4,429.24
		2021	B21MC180019	\$17,403.93	\$17,403.93	\$17,403.93
		2023	B23MC180019	\$7,000.00	\$7,000.00	\$7,000.00
<b>Total</b>	<b>Total</b>			<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$43,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		





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**PGM Year:** 2023  
**Project:** 0002 - Program Planning  
**IDIS Activity:** 329 - Program Planning

Status: Completed 5/1/2024 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planning (20)  
 National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**  
 Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$7,000.00	\$7,000.00	\$7,000.00
<b>Total</b>	<b>Total</b>			<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0003 - Boys & Girls Club  
**IDIS Activity:** 330 - Boys & Girls Club

**Status:** Completed 6/17/2024 12:00:00 AM  
**Location:** 306 Crescent St Goshen, IN 46528-2928  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/15/2023

**Description:**  
 Provide support for daily nutrition program at Boys & Girls Club.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$6,855.00	\$6,855.00	\$6,855.00
<b>Total</b>	<b>Total</b>			<b>\$6,855.00</b>	<b>\$6,855.00</b>	<b>\$6,855.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	308
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	102	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728</b>	<b>308</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	728
Non Low Moderate	0	0	0	0
Total	0	0	0	728
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Daily nutrition program at the Boys and Girls Club provides direct support and is a service program designed to benefit low/moderate income individuals and families, with the objective of making services available and affordable. Nutritious snacks and meals were provided to children at no charge and was available to all participants. This program year 728 children have received food at the club. In just the third and fourth quarter of this program year they served 21,806 meals and 2,509 snacks to participants.	





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**PGM Year:** 2023  
**Project:** 0004 - Council on Aging of Elkhart County  
**IDIS Activity:** 331 - Council on Aging  
**Status:** Completed 5/1/2024 12:00:00 AM  
**Location:** 131 Tyler St Ste 1A Elkhart, IN 46516-3247  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**  
 Provide support for senior transportation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$5,140.00	\$5,140.00	\$5,140.00
<b>Total</b>	<b>Total</b>			<b>\$5,140.00</b>	<b>\$5,140.00</b>	<b>\$5,140.00</b>

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>2</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Funding in this category provides direct support of service programs designed to benefit low/moderate income elderly individuals, with the objective of supporting and enhancing a suitable living environment, with the outcome of making services available and affordable, including support for the Goshen senior transportation program at the Council on Aging. Total beneficiaries were 17 elderly residents of Goshen, resulting in 162 trips.	



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**PGM Year:** 2023  
**Project:** 0005 - Elkhart County Clubhouse  
**IDIS Activity:** 332 - Elkhart County Clubhouse  
**Status:** Completed 5/1/2024 12:00:00 AM  
**Location:** 114 S 5th St Goshen, IN 46528-3712  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**  
 Provide support for daily lunch program for individuals with mental illness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$4,160.00	\$4,160.00	\$4,160.00
<b>Total</b>	<b>Total</b>			<b>\$4,160.00</b>	<b>\$4,160.00</b>	<b>\$4,160.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	6
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>6</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	121
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Funding provides direct support of a service program that benefits severely disabled individuals classified as low/moderate income, with the objective of supporting and enhancing a suitable living environment, with the outcome of making services available and affordable. The Clubhouse food program served lunch and breakfast on weekdays to a growing number of active members. Average daily attendance ranged from 25 to 30 people, for a total of 121 beneficiaries. The Clubhouse has served over 4,600 meals this year to date. The Clubhouse, in addition to serving meals, also offers services to help provide transportation to doctor visits, to pick up prescriptions, help finding work or employment and also assists members in finding housing.	



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**PGM Year:** 2023  
**Project:** 0006 - Goshen Interfaith Hospitality Network  
**IDIS Activity:** 333 - Goshen Interfaith Hospitality Network  
**Status:** Completed 5/1/2024 12:00:00 AM  
**Location:** 801 W Wilkinson St Goshen, IN 46528-2358  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**  
 Provide support for homeless shelter healthy eating program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$11,750.00	\$11,750.00	\$11,750.00
<b>Total</b>	<b>Total</b>			<b>\$11,750.00</b>	<b>\$11,750.00</b>	<b>\$11,750.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	4
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>4</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	84
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	84 unduplicated individuals were provided overnight shelter for a total of 6,612 bed days of service. CDBG funds provided support for the homeless shelter's healthy eating program consisting of meals and a snack program for homeless individuals and families. Program's objective is supporting and enhancing a suitable living environment with the outcome of making services available and accessible.	



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**PGM Year:** 2023  
**Project:** 0007 - Maple City Health Care Center  
**IDIS Activity:** 334 - Maple City Health Care Center  
**Status:** Completed 5/1/2024 12:00:00 AM  
**Location:** 213 Middlebury St Goshen, IN 46528-2956  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**  
 Provide support for integrated primary health care.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$5,385.00	\$5,385.00	\$5,385.00
<b>Total</b>	<b>Total</b>			<b>\$5,385.00</b>	<b>\$5,385.00</b>	<b>\$5,385.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	60
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>73</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	31
Low Mod	0	0	0	41
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Maple City Health Care Center provides discounted health care to income qualified individuals through a sliding fee scale. This program year they were able to offer discounted health care to 100 low- and moderate-income Goshen residents with CDBG funds offsetting medical costs and providing availability, accessibility, and affordability to quality care.	





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**PGM Year:** 2023  
**Project:** 0008 - Walnut Hill Early Childhood Center  
**IDIS Activity:** 335 - Walnut Hill Early Childhood Center  
**Status:** Completed 6/17/2024 12:00:00 AM  
**Location:** 1700 Shasta Dr Goshen, IN 46526-4619  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**  
 Provide support to supplement parent fees for early childhood education.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$1,710.00	\$1,710.00	\$1,710.00
		2023	B23MC180019	\$12,000.00	\$12,000.00	\$12,000.00
<b>Total</b>	<b>Total</b>			<b>\$13,710.00</b>	<b>\$13,710.00</b>	<b>\$13,710.00</b>

**Proposed Accomplishments**

People (General) : 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>3</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						4
Moderate	0	0	0						14
Non Low Moderate	0	0	0						0
Total	0	0	0						18
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Funding provided direct support to low/moderate income children, ages 2 - 5 years old, for quality care in an early education program that is licensed, accredited, and on a level four on Paths to Quality meeting the objective of supporting and enhancing a suitable living environment, with the outcome of making services affordable and available, including access to affordable early childhood education. In the 2023-24 school year 18 students have been able to attend with assistance from CDBG funds.	



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**PGM Year:** 2023  
**Project:** 0009 - Single Unit Housing Rehab  
**IDIS Activity:** 336 - Single Unit Housing Rehab

**Status:** Open  
**Location:** 202 N Cottage Ave Goshen, IN 46528-3346  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2023

**Description:**

Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC180019	\$58,010.00	\$5,908.34	\$5,908.34
<b>Total</b>	<b>Total</b>			<b>\$58,010.00</b>	<b>\$5,908.34</b>	<b>\$5,908.34</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Rehabilitation of a single-family, owner occupied home, to improve housing for low- and moderate- income homeowners. First project included two new windows, light fixture in dining room, painting and repair to kitchen ceiling, installation of new exterior door, roof repair and fence post repair.	



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**PGM Year:** 2023  
**Project:** 0010 - Energy Conservation Multi Unit Housing  
**IDIS Activity:** 337 - Energy Conservation-Multi-Unit Housing  
**Status:** Open  
**Location:** 202 N Cottage Ave Goshen, IN 46528-3346  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Energy Efficiency Improvements (14F) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2024

**Description:**

Energy conservation for multi-family, rental housing units, to maintain & preserve quality rental housing for low- and moderate-income renters.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC180019	\$190,000.00	\$64,000.00	\$64,000.00
<b>Total</b>	<b>Total</b>			<b>\$190,000.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>

**Proposed Accomplishments**

Housing Units : 39

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$879,057.45</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$700,455.79</b>
<b>Total Drawn In Program Year:</b>	<b>\$372,428.16</b>

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2023 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG	\$43,000.00
2	Program Planning	Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.	CDBG	\$7,000.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG	\$6,855.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG	\$5,140.00
5	Elkhart County Clubhouse	Provide support for daily lunch program for individuals with mental illness.	CDBG	\$4,160.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG	\$11,750.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG	\$5,385.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG	\$13,710.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG	\$58,010.00
10	Energy Conservation Multi Unit Housing	Energy conservation for multi-family, rental housing units, to maintain & preserve quality rental housing for low-and moderate-income renters.	CDBG	\$190,000.00



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 Projects for Report Year

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IDIS

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$43,000.00	\$43,000.00	\$0.00	\$43,000.00
\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
\$6,855.00	\$6,855.00	\$0.00	\$6,855.00
\$5,140.00	\$5,140.00	\$0.00	\$5,140.00
\$4,160.00	\$4,160.00	\$0.00	\$4,160.00
\$11,750.00	\$11,750.00	\$0.00	\$11,750.00
\$5,385.00	\$5,385.00	\$0.00	\$5,385.00
\$13,710.00	\$13,710.00	\$0.00	\$13,710.00
\$58,010.00	\$5,908.34	\$52,101.66	\$5,908.34
\$190,000.00	\$64,000.00	\$126,000.00	\$64,000.00



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**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$60,000.00	1	\$60,000.00
	Rehab; Single-Unit Residential (14A)	1	\$5,908.34	1	\$15,519.82	2	\$21,428.16
	Rehab; Multi-Unit Residential (14B)	1	\$129,500.00	2	\$500.00	3	\$130,000.00
	Energy Efficiency Improvements (14F)	1	\$64,000.00	0	\$0.00	1	\$64,000.00
	<b>Total Housing</b>		<b>3</b>	<b>\$199,408.34</b>	<b>4</b>	<b>\$76,019.82</b>	<b>7</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$11,750.00	1	\$11,750.00
	Senior Services (05A)	0	\$0.00	1	\$5,140.00	1	\$5,140.00
	Child Care Services (05L)	0	\$0.00	2	\$20,565.00	2	\$20,565.00
	Health Services (05M)	0	\$0.00	1	\$5,385.00	1	\$5,385.00
	Mental Health Services (05O)	0	\$0.00	1	\$4,160.00	1	\$4,160.00
<b>Total Public Services</b>		<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$47,000.00</b>	<b>6</b>	<b>\$47,000.00</b>
General Administration and Planning	Planning (20)	0	\$0.00	1	\$7,000.00	1	\$7,000.00
	General Program Administration (21A)	1	\$43,000.00	1	\$0.00	2	\$43,000.00
<b>Total General Administration and Planning</b>		<b>1</b>	<b>\$43,000.00</b>	<b>2</b>	<b>\$7,000.00</b>	<b>3</b>	<b>\$50,000.00</b>
<b>Grand Total</b>		<b>4</b>	<b>\$242,408.34</b>	<b>12</b>	<b>\$130,019.82</b>	<b>16</b>	<b>\$372,428.16</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

<b>Activity Group</b>	<b>Matrix Code</b>	<b>Accomplishment Type</b>	<b>Open Count</b>	<b>Completed Count</b>	<b>Program Year Totals</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	4	4
	Rehab; Single-Unit Residential (14A)	Housing Units	1	2	3
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	7	7
	Energy Efficiency Improvements (14F)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>1</b>	<b>13</b>	<b>14</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	84	84
	Senior Services (05A)	Persons	0	17	17
	Child Care Services (05L)	Persons	0	746	746
	Health Services (05M)	Persons	0	100	100
	Mental Health Services (05O)	Persons	0	121	121
	<b>Total Public Services</b>		<b>0</b>	<b>1,068</b>	<b>1,068</b>
<b>Grand Total</b>			<b>1</b>	<b>1,081</b>	<b>1,082</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	12	1
	Asian	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>1</b>
Non Housing	White	806	383	0	0
	Black/African American	80	0	0	0
	Asian	14	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Other multi-racial	166	13	0	0
	<b>Total Non Housing</b>	<b>1,068</b>	<b>396</b>	<b>0</b>	<b>0</b>
Grand Total	White	806	383	12	1
	Black/African American	80	0	0	0
	Asian	14	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	2	0	0	0
	Other multi-racial	166	13	0	0
	<b>Total Grand Total</b>	<b>1,068</b>	<b>396</b>	<b>14</b>	<b>1</b>



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**CDBG Beneficiaries by Income Category** [\(Click here to view activities\)](#)

<b>Income Levels</b>		<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	115
	Low (>30% and <=50%)	0	0	183
	Mod (>50% and <=80%)	0	0	770
	Total Low-Mod	0	0	1,068
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,068



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	311,059.88
02 ENTITLEMENT GRANT	267,010.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	578,069.88

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	322,428.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	322,428.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	372,428.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	205,641.72

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	194,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	128,428.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	322,428.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,000.00
32 ENTITLEMENT GRANT	267,010.00
33 PRIOR YEAR PROGRAM INCOME	48,591.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	315,601.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	50,000.00
42 ENTITLEMENT GRANT	267,010.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	267,010.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.73%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	316		Multi Unit Housing Rehab	14B	LMH	\$500.00
2022	10	326		Multi Unit Housing Rehab	14B	LMH	\$129,500.00
					14B	Matrix Code	\$130,000.00
2023	10	337		Energy Conservation-Multi-Unit Housing	14F	LMH	\$64,000.00
					14F	Matrix Code	\$64,000.00
<b>Total</b>							<b>\$194,000.00</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	333	6823940	Goshen Interfaith Hospitality Network	03T	LMC	\$7,773.08
2023	6	333	6853618	Goshen Interfaith Hospitality Network	03T	LMC	\$3,976.92
					03T	Matrix Code	\$11,750.00
2023	4	331	6816138	Council on Aging	05A	LMC	\$582.88
2023	4	331	6824186	Council on Aging	05A	LMC	\$2,805.11
2023	4	331	6834164	Council on Aging	05A	LMC	\$1,752.01
					05A	Matrix Code	\$5,140.00
2023	3	330	6828873	Boys & Girls Club	05L	LMC	\$998.66
2023	3	330	6845362	Boys & Girls Club	05L	LMC	\$1,653.87
2023	3	330	6886472	Boys & Girls Club	05L	LMC	\$2,921.24
2023	3	330	6908093	Boys & Girls Club	05L	LMC	\$1,281.23
2023	8	335	6819628	Walnut Hill Early Childhood Center	05L	LMC	\$1,721.33
2023	8	335	6843055	Walnut Hill Early Childhood Center	05L	LMC	\$3,517.33
2023	8	335	6885954	Walnut Hill Early Childhood Center	05L	LMC	\$4,906.33
2023	8	335	6908093	Walnut Hill Early Childhood Center	05L	LMC	\$3,565.01
					05L	Matrix Code	\$20,565.00
2023	7	334	6853230	Maple City Health Care Center	05M	LMC	\$5,385.00
					05M	Matrix Code	\$5,385.00
2023	5	332	6853230	Elkhart County Clubhouse	05O	LMC	\$4,160.00
					05O	Matrix Code	\$4,160.00
2022	11	327	6794386	Homeownership Assistance	13B	LMH	\$15,000.00
2022	11	327	6811292	Homeownership Assistance	13B	LMH	\$15,000.00
2022	11	327	6836136	Homeownership Assistance	13B	LMH	\$15,000.00
2022	11	327	6840019	Homeownership Assistance	13B	LMH	\$15,000.00
					13B	Matrix Code	\$60,000.00
2022	9	325	6842696	Single Unit Housing Rehab	14A	LMH	\$15,519.82
2023	9	336	6857701	Single Unit Housing Rehab	14A	LMH	\$175.00
2023	9	336	6885954	Single Unit Housing Rehab	14A	LMH	\$385.20
2023	9	336	6913070	Single Unit Housing Rehab	14A	LMH	\$5,348.14
					14A	Matrix Code	\$21,428.16
<b>Total</b>							<b>\$128,428.16</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	333	6823940	No	Goshen Interfaith Hospitality Network	B21MC180019	EN	03T	LMC	\$7,773.08
2023	6	333	6853618	No	Goshen Interfaith Hospitality Network	B21MC180019	EN	03T	LMC	\$3,976.92
								03T	Matrix Code	\$11,750.00
2023	4	331	6816138	No	Council on Aging	B21MC180019	EN	05A	LMC	\$582.88
2023	4	331	6824186	No	Council on Aging	B21MC180019	EN	05A	LMC	\$2,805.11
2023	4	331	6834164	No	Council on Aging	B21MC180019	EN	05A	LMC	\$1,752.01
								05A	Matrix Code	\$5,140.00
2023	3	330	6828873	No	Boys & Girls Club	B21MC180019	EN	05L	LMC	\$998.66





PR26 - Activity Summary by Selected Grant

Date Generated: 09/27/2024

Grantee: goshen

Grant Year: 2020, 2021, 2022, 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC180019 Grant Number = \$267,010.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
IN	goshen	2023	B23MC180019	Administrative And Planning	21A		328	No	Completed	\$7,000.00	\$7,000.00		\$43,000.00	\$43,000.00	
				Total Administrative And Planning							\$7,000.00	\$7,000.00	2.62%	\$43,000.00	\$43,000.00
IN	goshen	2023	B23MC180019	Housing	14A	LMH	336	No	Open	\$58,010.00	\$5,908.34		\$58,010.00	\$5,908.34	
IN	goshen	2023	B23MC180019	Housing	14F	LMH	337	No	Open	\$190,000.00	\$187,063.80		\$190,000.00	\$187,063.80	
				Total Housing							\$248,010.00	\$192,972.14	72.27%	\$248,010.00	\$192,972.14
IN	goshen	2023	B23MC180019	Public Services	05L	LMC	335	No	Completed	\$12,000.00	\$12,000.00		\$13,710.00	\$13,710.00	
				Non CARES Related Public Services							\$12,000.00	\$12,000.00	4.49%	\$13,710.00	\$13,710.00
				Total 2023							\$267,010.00	\$211,972.14	79.39%	\$304,720.00	\$249,682.14
Total Grant Amount for CDBG 2022 Grant year B22MC180019 Grant Number = \$267,673.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
IN	goshen	2022	B22MC180019	Administrative And Planning	21A		317	No	Completed	\$1,443.81	\$1,443.81		\$51,443.81	\$51,443.81	
				Total Administrative And Planning							\$1,443.81	\$1,443.81	0.54%	\$51,443.81	\$51,443.81
IN	goshen	2022	B22MC180019	Housing	13B	LMH	327	No	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00	
IN	goshen	2022	B22MC180019	Housing	14A	LMH	325	No	Completed	\$29,006.64	\$29,006.64		\$29,006.64	\$29,006.64	
IN	goshen	2022	B22MC180019	Housing	14B	LMH	326	No	Completed	\$130,000.00	\$130,000.00		\$130,000.00	\$130,000.00	
				Total Housing							\$219,006.64	\$219,006.64	81.82%	\$219,006.64	\$219,006.64
IN	goshen	2022	B22MC180019	Public Services	03T	LMC	322	No	Completed	\$5,544.00	\$5,544.00		\$11,750.00	\$11,750.00	
IN	goshen	2022	B22MC180019	Public Services	05A	LMC	320	No	Completed	\$5,140.00	\$5,140.00		\$5,140.00	\$5,140.00	
IN	goshen	2022	B22MC180019	Public Services	05L	LMC	319	No	Completed	\$6,855.00	\$6,855.00		\$6,855.00	\$6,855.00	
IN	goshen	2022	B22MC180019	Public Services	05L	LMC	324	No	Completed	\$13,709.83	\$13,709.83		\$13,709.83	\$13,709.83	
IN	goshen	2022	B22MC180019	Public Services	05O	LMC	321	No	Completed	\$4,160.00	\$4,160.00		\$4,160.00	\$4,160.00	
				Non CARES Related Public Services							\$35,408.83	\$35,408.83	13.23%	\$41,614.83	\$41,614.83
				Total 2022							\$255,859.28	\$255,859.28	95.59%	\$312,065.28	\$312,065.28

Total Grant Amount for CDBG 2021 Grant year B21MC180019 Grant Number = \$285,089.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
IN	goshen	2021	B21MC180019	Administrative And Planning	20		329	No	Completed	\$7,000.00	\$7,000.00		\$7,000.00	\$7,000.00	
IN	goshen	2021	B21MC180019	Administrative And Planning	21A		307	No	Completed	\$837.17	\$837.17		\$50,837.17	\$50,837.17	
IN	goshen	2021	B21MC180019	Administrative And Planning	21A		328	No	Completed	\$17,403.93	\$17,403.93		\$43,000.00	\$43,000.00	
				Total Administrative And Planning							\$25,241.10	\$25,241.10	8.85%	\$100,837.17	\$100,837.17
IN	goshen	2021	B21MC180019	Housing	14A	LMH	315	No	Completed	\$36,385.66	\$36,385.66		\$36,385.66	\$36,385.66	
IN	goshen	2021	B21MC180019	Housing	14B	LMH	316	No	Completed	\$141,597.00	\$141,597.00		\$141,597.00	\$141,597.00	
				Total Housing							\$177,982.66	\$177,982.66	62.43%	\$177,982.66	\$177,982.66
IN	goshen	2021	B21MC180019	Public Services	03T	LMC	312	No	Completed	\$4,155.00	\$4,155.00		\$12,000.00	\$12,000.00	
IN	goshen	2021	B21MC180019	Public Services	03T	LMC	333	No	Completed	\$11,750.00	\$11,750.00		\$11,750.00	\$11,750.00	
IN	goshen	2021	B21MC180019	Public Services	05A	LMC	310	No	Completed	\$5,483.90	\$5,483.90		\$5,483.90	\$5,483.90	
IN	goshen	2021	B21MC180019	Public Services	05A	LMC	331	No	Completed	\$5,140.00	\$5,140.00		\$5,140.00	\$5,140.00	
IN	goshen	2021	B21MC180019	Public Services	05L	LMC	309	No	Completed	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00	
IN	goshen	2021	B21MC180019	Public Services	05L	LMC	314	No	Completed	\$14,500.00	\$14,500.00		\$14,500.00	\$14,500.00	
IN	goshen	2021	B21MC180019	Public Services	05L	LMC	330	No	Completed	\$6,855.00	\$6,855.00		\$6,855.00	\$6,855.00	
IN	goshen	2021	B21MC180019	Public Services	05L	LMC	335	No	Completed	\$1,710.00	\$1,710.00		\$13,710.00	\$13,710.00	
IN	goshen	2021	B21MC180019	Public Services	05M	LMC	334	No	Completed	\$5,385.00	\$5,385.00		\$5,385.00	\$5,385.00	
IN	goshen	2021	B21MC180019	Public Services	05O	LMC	332	No	Completed	\$4,160.00	\$4,160.00		\$4,160.00	\$4,160.00	
				Non CARES Related Public Services							\$66,638.90	\$66,638.90	23.37%	\$86,483.90	\$86,483.90
				Total 2021							\$269,862.66	\$269,862.66	94.66%	\$365,303.73	\$365,303.73
Total Grant Amount for CDBG 2020 Grant year B20MC180019 Grant Number = \$272,823.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
IN	goshen	2020	B20MC180019	Administrative And Planning	21A		328	No	Completed	\$4,429.24	\$4,429.24		\$43,000.00	\$43,000.00	
				Total Administrative And Planning							\$4,429.24	\$4,429.24	1.62%	\$43,000.00	\$43,000.00
IN	goshen	2020	B20MC180019	Housing	14B	LMH	298	No	Completed	\$122,000.00	\$122,000.00		\$122,000.00	\$122,000.00	
IN	goshen	2020	B20MC180019	Housing	14F	LMH	299	No	Completed	\$146,393.76	\$146,393.76		\$245,570.76	\$245,570.76	
				Total Housing							\$268,393.76	\$268,393.76	98.38%	\$367,570.76	\$367,570.76
				Total 2020							\$272,823.00	\$272,823.00	100.00%	\$410,570.76	\$410,570.76

Grand Total	\$1,065,554.94	\$1,010,517.08	92.49%	\$1,392,659.77	\$1,337,621.91
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