

## AGENDA

REGULAR MEETING OF THE CITY OF GOSHEN  
COMMUNITY RELATIONS COMMISSION

Monday, May 9, 2022 – 7 p.m.

Goshen City Council Chamber - **111 East Jefferson St.**

**This meeting will be held in person and open to the public on zoom.**



*The CRC serves Goshen by developing programs and policies that aim for a city without racism or discrimination of any kind, and build capacity for creative problem solving, resiliency, understanding, and compassion among the diverse people in our community.*

### *CRC Principles:*

- *Honor the dignity of each person and each person's rights*
- *Listen to the diverse voices of the community*
- *Cultivate constructive communication and engagement*
- *Value honesty, truthfulness, and integrity*
- *Promote a community that is safe for all*
- *Acknowledge and accept the challenge of change—that it may have both positive and negative consequences*
- *Promote the acceptance of differences*
- *Promote equality and freedom from discrimination*

### **CRC members**

***Commissioners:*** *Cathie Cripe, Malik Cato, Ed Groff, Glenn Null, Sharon Beechy, E-man Monge, Gladys Rosas*

***Community Relations Director:*** *AJ Delgadillo*

***City Council Liaison:*** *Megan Eichorn*

***Youth Advisor:*** *Steve Bermudez*

### Call to Order & Opening

Roll Call and Introduction of Visitors

Review of the CRC Mission and Principles

Review the agenda

Review Minutes from April 11, 2022 & Current Treasurer's Report

### New Business

1. Reflections on Essay Competition Reception

For the Good of CRC- Community Comment

Reports and Statistics

1. Director's Report
2. Council Liaison Report
3. Subcommittee Reports

Announcements by CRC members, closing comments, reflections on the meeting

Adjourn



## MINUTES

REGULAR MEETINGS OF THE CITY OF GOSHEN  
COMMUNITY RELATIONS COMMISSION  
Monday, April 11, 2022 – 7 p.m.  
Goshen City Council Chamber - **111 East Jefferson St.**  
**This meeting will be held in person and via zoom.**

**Meeting called to order: (7:00 pm)**

**PRESENT:** Malik Cato, Cathie Cripe, Sharon Beechy, AJ Delgadillo, Ed Groff, Glenn Null,

**ON ZOOM:** Gladys Rosas

**Absent:** E-man Monge

**ALSO, PRESENT:** Megan Eichorn (Council Liaison) and Steve Bermudez (Youth Advisor)

Call to Order & Opening (7:00 pm)

Roll Call and Introduction of Visitors – **Completed**

Review of the CRC Mission and Principles – **Read aloud by the group**

Review the agenda (Motion made by Glenn Null) **Motion passed unanimously**

Review Minutes from March 14, 2022 – **Revisions required to correct the following; (1) Treasurers' Report** Budget balance changed from \$22,000 to \$23,200, (a typo was made). **Motion passed unanimously:** **Additional changes to the minutes: *CRC Principles wording*** to be changed on the (3<sup>rd</sup>) item description to read; Cultivate constructive communication and engagement, also, (change) wording on the (4th) item to read; Value honesty, truthfulness, and integrity. **(Motion: Accept the changes to the CRC Principal descriptions. (Motion made: by Cathie Cripe, seconded by Malik Cato: Passed (5) to (1).**

New Business – Comments from Sreekala Rajagopalan

Shared the Goshen Resource book by discussing the booklets she handed out. Sreekala expressed her experiences with the start-up of the CRC Commission and dealing with the very first (unofficial) Diversity gathering at Shanklin Park and stirring up the KKK back in the day. Sreekala expressed her gratitude and the pleasures she experienced serving on the CRC.

For the Good of CRC- Community Comment

## Reports and Statistics

### **1. Director's Report:**

- a. Juneteenth update: Parks has not only reserved and approved our plan but an email was received by Parks expressing that the CRC has a great idea. Parks offered their assistance if needed. In general, the feedback on the initial plans is getting a positive response throughout the City. More vendor applications are starting to come in. In place we have at least one (performer) secured and we are having conversations with other vendors as well. The flagship Artist is "Sunday Mahusay" and has agreed to perform. His art is cool and recognizable, and we will build off of that name by recognition. Sunday's sculptures are made from scrap metal and are locally known.
- b. AJ spoke with a Pastor at the 8<sup>th</sup> Street Mennonite Church, who is interested in more information about the CRC. I feel he would be a good go-between, as far as helping spread the word about our message and helping us to find volunteers for future events.
- c. AJ met with an Indigenous leader from Fort Wayne, Indiana. This leader is willing to help with the event for Indigenous People's Day. Currently, we do not have any Indigenous People involved on our planning committee.

2. **Council Liaison Report** – Council remains working on the Re-Districting process, it seems to be progressing very slowly. Megan was hoping to have a more diverse group, but she did not seem to be on the positive side of the outcome. The second item being discussed at Council is the Brownstone proposal at 10<sup>th</sup>, 9<sup>th</sup>, and Plymouth Avenue. The neighborhoods got together yesterday with Carrie, and David Kendal. There were 20 people and the developers at this meeting, and it was important to the developers that the neighborhoods/residents were able to contribute thoughts at the open meeting. At City Council on Monday, we will be a vote on the proposal for the developer's plan. Megan will keep the CRC informed.

### **3. Subcommittee Reports**

- a. **Indigenous Peoples Day updates** by AJ; we are working with a group of people, regarding a marker or a plaque. Per our last conversation; also working on a historical story about the Indian highway that was here in Goshen, before the City of Goshen was built. Our day will wrap up at the Goshen Theater for a public seminar, that will be followed up with refreshments and flowing conversations in the lobby of the theater. The Indigenous Peoples Day is on Monday, October 10<sup>th</sup> in the evening, due to it being a workweek, we will be ending at the Goshen Theater. Ed Groff shared that the subcommittee is meeting with the guest speaker, and once confirmed, then we need to confirm the date at the Goshen Theater.

## Reminders

- 1) Essay Contest Reception – April 12 (Tomorrow) 6:30-7:30 Council Chambers  
We plan to put out the Banners that Malik designed, and they look fabulous. Starting with the banners, we will post the Essays around the room, and there will be refreshments. Plan to have a chat with the writers. AJ is putting together the speech; talking about the CRC and our mission while mentioning the upcoming events. Winners will be announced toward the end of the program. AJ will be the announcer of the winners and hand out the Certificates. A total of 10 Essays were entered into the contest, three were from junior high, and seven were from the high school. Note: The kid's release forms have not been received yet. Ed Groff asked for the itemized cost directly after the function to have it available for the next CRC meeting.

## Announcements by CRC members, closing comments, reflections on the meeting

- Ed Groff requested more information about the Juneteenth Event; is there going to be a program, Activities, or something like that? (AJ): There will be four different event spaces at Shanklin. Schrock is on top of that hill, and Vendors will be placed north of that hill, between the pavilion and the pond. Near the sidewalk, we will have performers across the parking lot, between the pool and the ball diamonds. Then where the parking lot is, we will block that off for traffic and place food vendors there. This will consume the four spaces I mentioned earlier. We are having workshops in the morning for free, and we just secured a personal finance workshop by LaCasa. Following the workshops, we will transition into more street fair-type stuff with food trucks and vendors opened. Back indoors we'll move on to the "Benar Gallery" and tents, followed up by our performers. The purpose of the Benar Gallery idea was to have informational "banners on six main points. Right now, that project is at a stall, and I think that is something that could take on a beautiful life of its own. I also think that someone else needs to pick that up if something is going to happen. If you know someone who has a background in Education or Art, or a combination of the two. AJ feels this would be a beautiful project for a volunteer.
- Ed Groff – Has any outreach been done with the NWACP or Black lives Matter out of South Bend, or any of those organizations, that might want to have informational tables? AJ – an indication that we are working with the leadership through Black Lives Matter. Adrian Mora has been doing most of the calling of vendors. He was able to reach out to the Ron Davis Fundraising Ministry, Inc. and filled out a vendor application form, so we have his contact information. We have a contact list that includes the NWACP and plan to reach out to the Elkhart location, just to keep it domestic. There is a total of 24 organizations on the list, and most of them are filling out an application. We have zero responses on the applications at this time. For the record, the vendor applications could be called upon for a response, but the Food Vendor application forms require more information on logistics.
- Cathie suggested contacting churches, and the Haystack in Goshen. Glenn Null mentioned the CRC used to have a vendor's list from those that participated in the "taste of Goshen" events, it has been a long time since we were last in touch with them. Adrian Mora mentioned that Ronnie Davis with the Elkhart NWACP applicant will set with my BBQ truck. Adrian Mora commented on the importance of staying with the African American culture to ensure proper recognition of this event.
- Cathie Cripe brought up; Something was missing, somewhere in the covered building there should be information on "What is Juneteenth"? Items should include Pictures/Art, articles, artifacts, and books.
- Regarding our educational information, we will have the following; Posters, Program Inserts, which include; Storytime in the performance tent, on topics of the history of Juneteenth, Segregation, Anti-Black History in Elkhart, IN, and Goshen history on the "Sundown" history and facts.
- Glenn Null – Juneteenth Activities are confirmed for June 19<sup>th</sup> from 12 – 4, which falls on "Father's Day".
- AJ circled back with; as more participants sign up, please forward AJ any Food Vendors, Material Vendors, Artists, and performers.

**Motion to adjourn: (8:15 pm) Motion by: AJ Delgadillo; (Motion to Accept: -Passes Unanimously).**

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: MARCH 31ST, 2022

101-GENERAL FUND

GENERAL GOVERNMENT

25.00% OF YEAR COMP.

COMMUNITY RELATIONS

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONAL SERVICES</u>						
101-510-01-411.0140 CRC/PART-TIME PERSON	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-413.0100 CRC/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-413.0200 CRC/MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-413.0700 CRC/CELL PHONE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>						
101-510-01-421.0501 CRC/OTHER OFFICE EXP	200.00	200.00	0.00	0.00	0.00	200.00
TOTAL SUPPLIES	200.00	200.00	0.00	0.00	0.00	200.00
<u>OTHER SERVICES/CHARGES</u>						
101-510-01-431.0501 CRC/PROFESSIONAL SER	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
101-510-01-431.0502 CRC/CONTRACTUAL SERV	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
101-510-01-432.0301 CRC/TRAVEL EXPENSES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
101-510-01-433.0501 CRC/OTHER PRINTING &	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
101-510-01-439.0501 CRC/DIVERSITY DAY EX	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
101-510-01-439.0910 CRC/EDUCATION & PROM	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTAL OTHER SERVICES/CHARGES	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00
TOTAL COMMUNITY RELATIONS	23,200.00	23,200.00	0.00	0.00	0.00	23,200.00
TOTAL GENERAL GOVERNMENT	23,200.00	23,200.00	0.00	0.00	0.00	23,200.00
TOTAL EXPENDITURES	23,200.00	23,200.00	0.00	0.00	0.00	23,200.00







BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: MARCH 31ST, 2022

217-DONATION FUND

GENERAL GOVERNMENT  
NON-DEPARTMENTAL

25.00% OF YEAR COMP.

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRIBUTIONS</u>						
217-410-00-367.0000 DONATION/FIRE EDUCAT	0.00	0.00	0.00	1,230.68	0.00 (	1,230.68)
217-410-00-367.0001 DONATION/FIRE PROTEC	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0002 DONATION/K-9'S AND C	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0003 DONATION/CRC PUBLIC	0.00	0.00	1.41	2.43	0.00 (	2.43)
217-410-00-367.0004 DONATION/FIRE HONOR	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0006 DONATION/POLICE DRUG	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0007 DONATION/POLICE TASE	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0008 DONATION/REDEVEL COM	0.00	0.00	0.01	0.01	0.00 (	0.01)
217-410-00-367.0009 DONATION/POLICE EQUI	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0010 DONATION/POLICE MEMO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0016 DONATION/SCHOOL RESO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0017 DONATION/MCCOIGE RET	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0018 DONATION/RESOURCE BK	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0019 DONATION GOODWIN HON	0.00	0.00	2,277.69	2,279.48	0.00 (	2,279.48)
217-410-00-367.0020 DONATION GOODWIN SCH	0.00	0.00	3.67	6.34	0.00 (	6.34)
217-410-00-367.0021 DONATION/LACASA HELP	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0022 DONATION/WEEK OF COM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0023 DONATION/GHA DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0024 DONATION/PAVILLION F	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0025 DONATION/EMS DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0026 DONATION/MISC DONATI	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0027 DONATION/VIOLETT CEM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0028 DONATION/BIKE THEFT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0029 DONATION/PRO ACTIVE	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0030 DONATION/HOMICIDE DO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0031 DONATION/MAYOR K GIF	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0032 DONATION/AMISH TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0033 DONATION/ SHARI BONT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0034 DONATION/MAYOR'S YEA	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0035 DONATION/MAYOR ART C	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0036 DONATION/FIRE TRAINI	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0037 DONATION/MULTI-USE F	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0038 DONATION/MAYORAL CHA	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0099 DONATION/EID MISC DO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0100 DONATION/FIRE EQUIPM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0101 DONATION/POLICE CROS	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0200 DONATION/GREENCROFT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0300 DONATIONS/FLOOD RECO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS	0.00	0.00	2,282.78	3,518.94	0.00 (	3,518.94)
TOTAL NON-DEPARTMENTAL	0.00	0.00	2,282.78	3,518.94	0.00 (	3,518.94)
TOTAL GENERAL GOVERNMENT	0.00	0.00	2,282.78	3,518.94	0.00 (	3,518.94)

Mar 2022 DONATION FUND 217

A/R & A/P LINE NUMBERS	ACCOUNT TITLE	03/01/22	Receipts	Disbursements	End Balance
217.410.00.367.0007/217.510.11.439.0505	Police Tasers	-	-	-	-
217.410.00.367.0016/217.510.00.439.0516	School Resource Officer	1,828.01	-	-	1,828.01
217.410.00.367.0100/217.510.00.439.0510	Fire Equipment	6,740.90	-	-	6,740.90
217.410.00.367.0006/217.510.00.439.0504	Police Drug Enforcement	1,369.30	-	-	1,369.30
?/317.510.00.439.0512	Police Vests	-	-	-	-
217.410.00.367.0101/217.510.00.439.0503	Police Crossing Guard Boxes	-	-	-	-
217.410.00.367.0001/	Fire Protection	-	-	-	-
217.410.00.367.0000/217.510.00.439.0509	Fire Education (formally Fire Class) Pub Ed	5,937.53	-	-	5,937.53
217.410.00.367.0009/217.510.00.439.0507	Police Equipment	50,234.06	-	-	50,234.06
217.410.00.367.0018/217.510.00.439.0518	Resource Book	(63.64)	-	-	(63.64)
217.410.00.367.0020/217.510.00.439.0508	Goodwin Scholarship	34,496.35	3.67	-	34,500.02
217.410.00.367.0019/217.510.00.439.0502	Goodwin Honor Guard	23,040.31	2,277.69	-	25,318.00
217.410.00.367.0002/217.510.00.445-0501	K-9 & Cycles	4,718.22	-	-	4,718.22
?/217.510.00.439.0514	Tree Board	303.30	-	-	303.30
?/217.510.00.439.0515	Arbor Day	187.25	-	-	187.25
217.410.00.367.0008/?	Redevelopment Commission	103.68	0.01	-	103.69
217.410.00.367.0003/217.510.00.431.0501	CRC Public Education	13,228.87	1.41	-	13,230.28
217.410.00.367.0010/217.510.00.439.0513	Police Memorial	-	-	-	-
217.410.00.367.0004/217.510.00.439.0511	Fire Honor Guard	-	-	-	-
217.410.00.367.0017/217.510.00.439.0517	McCoige Retirement	-	-	-	-
217.410.00.367.0031/217.510.00.439.0531	Mayor Kauffman Gift Fund	-	-	-	-
217.410.00.367.0022/217.510.00.439.0522	Week of Compassion	-	-	-	-
217.410.00.367.0021/217.510.00.439.0521	LaCasa Help a House	2.54	-	-	2.54
217.410.00.367.0023/217.510.00.439.0523	GHA Donation	125.00	-	-	125.00
217.410.00.367.0200/517.510.00.439.0520	Greenroft Gift	-	-	-	-
217.410.00.367.0025/217.510.00.439.0524	Park Pavilion Fire	-	-	-	-
217.410.00.367.0025/217.510.00.439.0525	EMS Donation	10,220.00	-	-	10,220.00
217.410.00.367.0026/217.510.00.439.0526	Miscellaneous Donations	111.00	-	-	111.00
217.410.00.367.0027/217.510.00.439.0527	Violet Cemetery Donations	839.12	-	-	839.12
217.410.00.367.0028/217.510.00.439.0528	Bike Theft Abatement	800.00	-	-	800.00
217.410.00.367.0099/217.510.00.439.0599	EID Misc Donations	9.58	-	-	9.58
217.410.00.367.0029/217.510.00.439.0529	Pro-Active Patrol	3,730.00	-	-	3,730.00
217.410.00.367.0030/217.510.00.439.0530	Homicide Donations	105.38	-	-	105.38
217.410.00.367.0032/217.510.00.439.0532	Amish Trail to Walmart	3,032.74	-	-	3,032.74
517.410.00.367.0033/217.510.00.439.0533	Shan Bontrager Donations	-	-	-	-
217.410.00.367.0034/217.510.00.439.0534	Mayor's Year of Goodness	10,610.00	-	-	10,610.00
217.410.00.367.0099/217.510.00.439.0599	EID Misc Donations	-	-	-	-
217.410.00.367.0035/217.510.00.439.0535	Mayor's Art Council	4,701.03	-	-	4,701.03
217.410.00.367.0037	Multi-Use Facility	20,000.00	-	-	20,000.00
217.410.00.367.0300/217.510.00.439.0300	Flood Recovery	106,808.28	-	-	106,808.28
217-410-00-367-0038	Mayoral Challenge	100.00	-	-	100.00
217-450-00-367-0046/217-550-00-367-0046	ENV Resilience	1,040.00	16,144.12	-	17,184.12
217-410-00-367-0036/217-510-00-439-0536	Fire Training facility	6,500.00	-	(2,449.02)	4,050.98
<b>Totals:</b>		<b>310,868.81</b>	<b>18,426.90</b>	<b>(2,449.02)</b>	<b>326,836.69</b>