



Goshen Common Council

6:00 p.m. September 29, 2020 Regular Meeting

Council Chambers, Police & Court Building, 111 East Jefferson Street, Goshen, Indiana

This meeting will be conducted under a declared public health emergency covering all of the State of Indiana. Due to social distancing guidelines there will be very limited spaced for public attendance. Members of the public are encouraged to submit questions or comments ahead of time to elected officials and/or the pertinent city offices.

The meeting will be streamed live via Zoom. For link, see <https://goshenindiana.org/calendar>

Call to Order by Mayor Jeremy Stutsman

Pledge of Allegiance

Electronic Meeting Participation Statement and Roll Call:

Megan Eichorn (District 4)	Julia King (At-Large)	Jim McKee (District 1)
Doug Nisley (District 2)	Gilberto Pérez, Jr. (District 5)	Matt Schrock (District 3)
Council President Brett Weddell (At-Large)	Youth Advisor Hazany Palomino (Non-voting)	

Approval of Minutes

Approval of Meeting Agenda

Privilege of the Floor

Elected Official Reports

Creation of COVID-19 Dedicated Funds per State Board of Accounts

I. Ordinance 5057

Amend Ordinance 3011 By Authorizing the Following Changes Related to the Flood Control District (Overlay) Regulations

- Staff Memos

II. Ordinance 5058 (1st Reading) 2021 Appropriations and Tax Rates (Goshen Civil City Annual Budget)

- Mayor Stutsman's 2021 Budget Letter
- Budget Estimate – Form 1

Adjournment



STATE OF INDIANA
AN EQUAL OPPORTUNITY EMPLOYER

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MEMORANDUM

TO: All Units
FROM: Debbie Gibson, CPA, CFE Director of Audit Services
RE: Accounting and Appropriation of COVID-19 Grants
DATE: April 29, 2020

Dear Officials:

This memorandum addresses the accounting for COVID-19 funds that have been appropriated by Congress, regardless if received directly from the Federal Government or as a pass-through from the State of Indiana (State). Also addressed is Indiana State Board of Accounts' audit position on the appropriation and additional appropriation of COVID-19 grants.

Assistance provided as a result of a national or state disaster or emergency should be receipted into a separate fund. The Indiana State Board of Accounts will not take audit exception to establishing such a fund(s) without the adoption of an ordinance.

A separate fund should be established for each separately identified assistance provided.

In our memo dated April 20, 2020, counties and cities/towns received a specific fund number assigned for CARES Act Provider Relief (CARES) distribution specifically related to Medicare fee-for-service. The guidance, including fund number and name, should still be followed.

We have since been made aware of several other types of direct assistance being distributed as part of CARES, such as for transit and airport.

We are also aware that the State has awarded grants and is possibly awarding more grants.

Whether direct or pass-through, each of these will require a different fund number and fund name that clearly identifies the assistance being provided. COVID should be part of the naming title.

If it is part of an established grant that you already receive, such as Community Development Block Grant (CDBG), you should still establish as a separate fund, with the title indicating that it is COVID, i.e. CDBG-COVID.

In anticipation of several separate funds being necessary, the following fund numbering system should be followed:

Counties: 8901-8925

Cities/Towns: 150-175

Schools: 7943-7949

Township: Assign an available number in your system

Special Districts: Assign an available number in your system

Libraries: Assign an available number in your system

All related expenditure records (accounts payable vouchers, minutes, correspondence, contracts, etc.) must be maintained in a separate file for future audits required by Federal and State agencies of COVID funds.

For each grant, it is important that you track every dollar disbursed for COVID-related expenses and maintain supporting documentation for those expenses. This can be accomplished by accounting for each grant in a separate fund as described above. In some cases, disbursements made prior to receiving a COVID grant can qualify as an allowable cost from a COVID grant. In order to track these disbursements properly, allowable disbursements should be moved from the original fund to the applicable COVID grant fund much like a correction of error is recorded.

For example, if a COVID-related disbursement for supplies from the general fund was an allowable cost under a COVID grant received after the disbursement was made, the following procedures should be used:

1. The disbursement from the general fund should be corrected by reversing the allowable disbursement within the category of supplies. This posting correction will reinstate the fund balance and re-appropriate the general fund in a similar manner to IC 6-1.1-18-9(1) for those disbursements. This posting correction should be done in the same budget year that the original transaction was posted.
2. Once the disbursement is corrected and reversed within the general fund, it should be posted as a disbursement in the appropriate COVID grant fund. Documentation must be maintained for this correction so the audit trail can be followed. The accounting system must tie the original claim for the general fund disbursement to the COVID grant fund by specific reference or notation in a comment section.

These procedures should be used only for allowable disbursements made prior to receiving the grant. All other allowable disbursements should be disbursed directly from the appropriate COVID related grant fund.

Based on the language contained in IC 10-14-3-17(j)(5) which states that a political subdivision may waive procedures and formalities otherwise required by law pertaining to the appropriation and expenditure of public funds where a national disaster or security emergency has been declared, the Indiana State Board of Accounts will not take audit exception to the expense being paid directly out of a COVID grant fund without appropriation or additional appropriation prior to spending the money in the COVID grant fund.

Again, it is important that these monies be accounted for in separate grant funds. This provides accountability and transparency for these grants. If commingled in other funds, it becomes impossible to determine that these monies are being used as provided for in grant agreements. It would also subject the grant monies to the conditions required of those funds with which they are being commingled with. For example, if the grant monies were receipted into the general fund the additional appropriation requirements as provided for in DLGF's memo on additional appropriations, dated April 24, 2020, would be applicable.

It is important to remember that sufficient internal controls over all transactions must be in place. Separate funds, maintaining records, detailed comments that provide audit trails, appropriate approvals, etc., are all part of good internal controls.

If you have any questions please do not hesitate to contact us.

DG



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MEMORANDUM

TO: Goshen Common Council

FROM: Rhonda L. Yoder, City Planner

DATE: September 29, 2020

RE: Ordinance 5057
Zoning Ordinance Text Amendment, Flood Control District (Overlay) Regulations

The Goshen City Plan Commission met September 15, 2020, in regular session and considered a text amendment to the Goshen Zoning Ordinance, Flood Control District (Overlay) Regulations, based upon the State of Indiana Model Ordinance for Flood Hazard Areas, with the following outcome:

Passed to the Common Council with a favorable recommendation, by a vote of 7-0.

Approval is based upon the following:

Adoption of the ordinance amendment is proposed in order to make changes based on recent updates to the Indiana Model Ordinance, to continue compliance with the minimum participating criteria of the National Flood Insurance Program (NFIP).

No public comments or questions have been received.



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MEMORANDUM

TO: Goshen City Plan Commission/Goshen Common Council

FROM: Rhonda L. Yoder, City Planner

DATE: September 15, 2020

RE: 20-01 OA, Goshen Zoning Ordinance Text Amendment:
Flood Control District (Overlay) Regulations & Definitions

A Zoning Ordinance (ZO) text amendment is proposed, to update Flood Control District (Overlay) Regulations and related definitions. The existing ZO provisions redlined with the proposed changes are attached. The changes occur within Section 2110, Definitions of Words and Phrases, and in Section 4270, Flood Control District (Overlay) Regulations. When a definition applies only to the Flood Control District (Overlay) Regulations, this is indicated.

Goshen participates in the National Flood Insurance Program (NFIP), which is required in order to make flood insurance available to property owners within the City of Goshen. The participation and ordinance requirements are established by FEMA and the State of Indiana, administered by the Floodplain Management Section, Indiana Department of Natural Resources (IDNR), Division of Water.

In 1968, the National Flood Insurance Act was enacted, and in 1973 the Goshen Common Council through Resolution 73-3, indicated Goshen's "intent to qualify and participate in the National Flood Insurance Program." On July 31, 1979, Ordinance 2618 was adopted by Goshen Common Council, which amended the zoning ordinance to establish flood control requirements. The flood control requirements have been updated a number of times since 1979, in accordance with changes required by federal and state standards. The City's current FIS and FIRM are dated and effective August 2, 2011.

Since the last update to Goshen's Flood Control District (Overlay) Regulations in 2011, there have been changes to the State of Indiana Model Ordinance for Flood Hazard Areas, and on March 17, 2020, the Goshen Plan Commission authorized Staff to review the model ordinance and prepare updates to bring Goshen's regulations in line with the model ordinance. IDNR provided the State of Indiana Model Ordinance for Flood Hazard Areas, and has reviewed and approved the draft ordinance amendment.

A thorough comparison of Goshen's existing Flood Control District (Overlay) Regulations with the model ordinance was undertaken, and most changes are in wording and terminology, but there is one substantive change which will remove the provision that allows only one non-substantial addition or improvement to an existing structure. With this provision removed, a structure could have more than one non-substantial addition or improvement.

Ordinance 5057

Amend Ordinance 3011 By Authorizing the Following Changes Related to the Flood Control District (Overlay) Regulations

WHEREAS the Goshen City Plan Commission from time to time finds it necessary to amend the Goshen Zoning Ordinance and did after proper legal notice conduct a hearing on said Ordinance as provided by law on the 15th day of September 2020, and did recommend the adoption of an amendment to the Goshen Zoning Ordinance, by a vote of 7-0.

In Section 2110, Definitions of Words and Phrases: Make the following additions/replacements/deletions:

Base Flood. The flood having a one percent chance of being equaled or exceeded in any given year.

Boundary River. The part of the Ohio River that forms the boundary between Kentucky and Indiana.

Boundary River Floodway. The floodway of a boundary river.

Construction, Start of. For purposes of Section 4270, Flood Control District (Overlay) Regulations, start of construction includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, addition, or improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. For purposes of Section 4270, Flood Control District (Overlay) Regulations, permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, foundations, or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as detached garages or sheds not occupied as dwelling units or not part of the main structure. For purposes of Section 4270, Flood Control District (Overlay) Regulations, for substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

Elevation Certificate. A certified statement that verifies a structure's elevation information. This certification must be signed and sealed by a land surveyor, engineer, or architect authorized by law to certify elevation information.

~~**Flood Hazard Boundary Map (FHBM).** An official map of a community, issued by FEMA, where the boundaries of the areas of special flood hazard have been identified as Zone A. *to be deleted*~~

Floodplain. The channel proper and the areas adjoining any wetland, lake or watercourse which have been or hereafter may be covered by the regulatory flood. The floodplain includes both the floodway and the floodway fringe districts.

Historic Structure. Any structure that is:

- A. Listed individually in the National Register of Historic Places (a listing maintained by the Department of the Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- B. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- C. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or

- D. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified by (a) an approved state program as determined by the Secretary of Interior, or (b) directly by the Secretary of Interior in states without approved programs.

Letter of Final Determination (LFD). A letter issued by FEMA during the mapping update process which establishes final elevations and provides the new flood map and flood study to the community. The LFD initiates the six-month adoption period. The community must adopt or amend its floodplain management regulations during this six-month period unless the community has previously incorporated an automatic adoption clause.

Letter of Map Change (LOMC). A general term used to refer to the several types of revisions and amendments to FEMA maps that can be accomplished by letter. They include Letter of Map Amendment (LOMA), Letter of Map Revision (LOMR), and Letter of Map Revision based on Fill (LOMR-F), per the following definitions:

- A. **LOMA (Letter of Map Amendment).** An amendment by letter to the currently effective FEMA map that establishes that a property is not located in a Special Flood Hazard Area (SFHA) through the submittal of property specific elevation data. A LOMA is only issued by FEMA.
- B. **LOMR (Letter of Map Revision).** An official revision to the currently effective FEMA map. It is issued by FEMA and changes flood zones, delineations and elevations.
- C. **LOMR-F (Letter of Map Revision Based on Fill).** An official revision by letter to an effective NFIP map. A LOMR-F provides FEMA's determination concerning whether a structure or parcel has been elevated on fill above the BFE and excluded from the SFHA.

The preceding definition replaces the existing three separate definitions of LOMA, LOMR and LOMR-F.

Lowest Floor. The lowest elevation described among the following:

- A. The top of the lowest level of the structure;
- B. The top of the basement floor;
- C. The top of the garage floor, if the garage is the lowest level of the structure;
- D. The top of the first floor of a structure elevated on pilings or pillars; or
- E. The top of the floor level of any enclosure, other than a basement, below an elevated structure where the walls of the enclosure provide any resistance to the flow of flood waters unless:
1. The walls are designed to automatically equalize the hydrostatic flood forces on the walls by allowing for the entry and exit of flood waters by providing a minimum of two openings (in addition to doorways and windows) in a minimum of two exterior walls; if a structure has more than one enclosed area, each shall have openings on exterior walls;
 2. The total net area of all openings shall be at least one (1) square inch for every one square foot of enclosed area; the bottom of all such openings shall be no higher than one (1) foot above the exterior grade or the interior grade immediately beneath each opening, whichever is higher; and
 3. Such enclosed space shall be usable solely for the parking of vehicles and building access.

Manufactured Home Park or Subdivision. A parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

~~**Map Amendment.** For purposes of Section 4270, Flood Control District (Overlay) Regulations, map amendment means a change to an effective NFIP map that results in the exclusion from the SFHA of an individual structure or a legally described parcel of land that has been inadvertently included in the SFHA (i.e., no alterations of topography have occurred since the date of the first NFIP map that showed the structure or parcel to be within the SFHA).-to be deleted~~

~~**Map Panel Number.** The four digit number followed by a letter suffix assigned by FEMA on a flood map. The first four digits represent the map panel, and the letter suffix represents the number of times the map panel has been revised. The letter "A" is not used by FEMA; the letter "B" is the first revision.-to be deleted~~

Non-Boundary River Floodway. The floodway of any river or stream other than a boundary river.

Repetitive Loss. Flood-related damages sustained by a structure on two separate occasions during a 10-year period for which the cost of repairs at the time of each such flood event, on the average, equaled or exceeded 25% of the market value of the structure before such damage occurred.

Special Flood Hazard Area (SFHA). Those lands within the jurisdictions of the City of Goshen subject to inundation by the regulatory flood. The SFHAs of the City of Goshen are generally identified as such on the Elkhart County, Indiana, and Incorporated Areas Flood Insurance Rate Map dated August 2, 2011, as well as any future updates, amendments, or revisions, prepared by the Federal Emergency Management Agency with the most recent date. The SFHAs of those parts of unincorporated Elkhart County that are within the extraterritorial jurisdiction of the City or that may be annexed into the City are generally identified as such on the Elkhart County, Indiana, and Incorporated Areas Flood Insurance Rate Map dated August 2, 2011, as well as any future updates, amendments, or revisions, prepared by the Federal Emergency Management Agency with the most recent date. These areas are shown on a FIRM as Zone A, AE, A1-A30, AH, AR, A99, or AO. The SFHA may also be identified by best available data regulatory data maps provided by, or approved by, the Indiana Department of Natural Resources.

Structure, Accessory. A structure located on the same lot as, but which is clearly incidental to and customarily found in connection with, the principal use. For purposes of Section 4270, Flood Control District (Overlay) Regulations, accessory structure (appurtenant structure) means a structure with a floor area 400 square feet or less that is located on the same parcel of property as the principal structure and the use of which is incidental to the use of the principal structure; accessory structures should constitute a minimal initial investment, may not be used for human habitation, and be designed to have minimal flood damage potential; examples of accessory structures are detached garages, carports, storage sheds, pole barns, and hay sheds.

Substantial Improvement. For purposes of Section 4270, Flood Control District (Overlay) Regulations, substantial improvement means any reconstruction, rehabilitation, addition or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the "start of construction" of the improvement; this term includes structures which have incurred "repetitive loss" or "substantial damage" regardless of the actual repair work performed; the term does not include improvements of structures to correct existing violations of state or local health, sanitary or safety code requirements.

Zone. For purposes of Section 4270, Flood Control District (Overlay) Regulations, zone means a geographical area shown on a FIRM that reflects the severity or type of flooding in the area.

Zone A. For purposes of Section 4270, Flood Control District (Overlay) Regulations, Zone A means portions of the SFHA in which the principal source of flooding is runoff from rainfall, snowmelt, or a combination of both; in A zones, floodwaters may move slowly or rapidly, but waves are usually not a significant threat to buildings; these areas are labeled as Zone A, Zone AE, Zones A1-A30, Zone AO, Zone AH, Zone AR and Zone A99 on a FIRM. The definitions are presented below:

- A. **Zone A.** Areas subject to inundation by the one-percent annual chance flood event. Because detailed hydraulic analyses have not been performed, no base flood elevation or depths are shown.
- B. **Zone AE and A1-A30.** Areas subject to inundation by the one-percent annual chance flood event determined by detailed methods. Base flood elevations are shown within these zones. (Zone AE is on new and revised maps in place of Zones A1-A30.)
- C. **Zone AO.** Areas subject to inundation by one-percent annual chance shallow flooding (usually sheet flow on sloping terrain) where average depths are between one and three feet. Average flood depths derived from detailed hydraulic analyses are shown within this zone.
- D. **Zone AH.** Areas subject to inundation by one-percent annual chance shallow flooding (usually areas of ponding) where average depths are between one and three feet. Average flood depths derived from detailed hydraulic analyses are shown within this zone.

- E. **Zone AR.** Areas that result from the decertification of a previously accredited flood protection system that is determined to be in the process of being restored to provide base flood protection.
- F. **Zone A99.** Areas subject to inundation by the one-percent annual chance flood event, but which will ultimately be protected upon completion of an under-construction Federal flood protection system. These are areas of special flood hazard where enough progress has been made on the construction of a protection system, such as dikes, dams, and levees, to consider it complete for insurance rating purposes. Zone A99 may only be used when the flood protection system has reached specified statutory progress toward completion. No base flood elevations or depths are shown.

Zone D. For purposes of Section 4270, Flood Control District (Overlay) Regulations, Zone D means unstudied areas where flood hazards are undetermined, but flooding is possible. Flood insurance is available in participating communities, but is not required by regulation in this zone.

Section 4270, Flood Control District (Overlay) Regulations: Replace existing Section 4270 with new Section 4270 as follows:

Section 4270 Flood Control District (Overlay) Regulations.

The general intent of the Flood Control District (Overlay) Regulations are to guide development in areas where potential for damage from floodwater exists. The identification of these areas was made by the Department of Homeland Security's Federal Emergency Management Agency (FEMA) and are shown on the Flood Insurance Rate Map (FIRM) dated August 2, 2011. For A Zones, or in the absence of a published FEMA map, or in the absence of identification on a FEMA map, the regulatory flood elevation, floodway, and floodway fringe limits of any watercourse in the community's known flood prone areas shall be according to the best data available (best available flood data/layer) as provided by the Indiana Department of Natural Resources. These maps, along with the Flood Insurance Study (FIS), dated August 2, 2011, are incorporated herein by reference and are made a part of this Ordinance.

The Floodplain, Floodway, and Floodway Fringe districts are intended to be "overlay" districts and will put forth additional requirements on top of the other zoning regulations placed on the land by the other sections of this Ordinance.

Section 4270.1 Statutory Authorization.

The Indiana Legislature has in IC 36-7-4 and IC 14-28-4 granted the power to local government units to control land use within their jurisdictions.

Section 4270.2 Findings of Fact.

- A. The flood hazard areas of the City of Goshen are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare.
- B. These flood losses are caused by the cumulative effect of obstructions in floodplains causing increases in flood heights and velocities, and by the occupancy in flood hazard areas by uses vulnerable to floods or hazardous to other lands which are inadequately elevated, flood-proofed, or otherwise unprotected from flood damages.

Section 4270.3 **Statement of Purpose.**

The purpose of these Flood Control District (Overlay) Regulations are to guide development in the flood hazard areas in order to reduce the potential for loss of life and property, to reduce the potential for health and safety hazards, to reduce the potential for extraordinary public expenditures for flood protection and relief, to promote the public health, safety, and general welfare, and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- A. Prevent unwise developments from increasing flood or drainage hazards to others;
- B. Protect new buildings and major improvements to buildings from flood damage;
- C. Protect human life and health from the hazards of flooding;
- D. Restrict or prohibit uses which are dangerous to health, safety, and property due to water or erosion hazards, which result in damaging increases in erosion or in flood heights or velocities;
- E. Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;
- F. Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of flood waters;
- G. Control filling, grading, dredging, and other development which may increase erosion or flood damage;
- H. Prevent or regulate the construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands;
- I. Lessen the burden on the taxpayer for flood control projects, repairs to flood-damaged public facilities and utilities, and flood rescue and relief operations;
- J. Maintain property values and a stable tax base by minimizing the potential for creating flood blighted areas; and
- K. Make federal flood insurance available for structures and their contents in the City of Goshen by fulfilling the requirements of the National Flood Insurance Program.

Section 4270.4 **Objectives.**

The objectives of the Flood Control District (Overlay) Regulations are:

- A. To protect human life and health;
- B. To minimize expenditure of public money for costly flood control projects;
- C. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- D. To minimize prolonged business interruptions;
- E. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone, and sewer lines, streets, and bridges located in floodplains;
- F. To help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize flood blight areas; and
- G. To ensure that potential homebuyers are notified that property is in a flood area.

Section 4270.5 **Lands to Which the Flood Control District (Overlay) Regulations Apply.**

The Flood Control District (Overlay) Regulations shall apply to all SFHAs and known flood prone areas within the jurisdiction of Goshen City.

Section 4270.6 **Basis for Establishing Regulatory Flood Data.**

The Flood Control District (Overlay) Regulations protection standard is the regulatory flood. The best available regulatory flood data is listed below. Whenever a party disagrees with the best available data, the party needs to

replace existing data with better data that meets current engineering standards. To be considered, this data must be submitted to the Indiana Department of Natural Resources for review and subsequently approved.

- A. The regulatory flood elevation, floodway, and floodway fringe limits for the studied SFHAs within the jurisdiction of the City of Goshen shall be as delineated on the one-percent annual chance profiles in the Flood Insurance Study of Elkhart County, Indiana, and Incorporated Areas, and the corresponding Flood Insurance Rate Map dated August 2, 2011, as well as any future updates, amendments or revisions, prepared by the Federal Emergency Management Agency with the most recent date.
- B. The regulatory flood elevation, floodway, and floodway fringe limits for each of the SFHAs within the jurisdiction of the City of Goshen, delineated as an "A Zone" on the FIRM of Elkhart County, Indiana, and Incorporated Areas dated August 2, 2011, as well as any future updates, amendments or revisions, prepared by the Federal Emergency Management Agency with the most recent date, shall be according to the best data available as provided by the Indiana Department of Natural Resources, provided the upstream drainage area from the subject site is greater than one square mile.
- C. In the absence of a published FEMA map, or absence of identification on a FEMA map, the regulatory flood elevation, floodway, and floodway fringe limits of any watercourse in the community's known flood prone areas shall be according to the best data available (best available flood data/layer) as provided by the Indiana Department of Natural Resources, provided the upstream drainage area from the subject site is greater than one square mile.
- D. Upon issuance of a Letter of Final Determination (LFD), any more restrictive data in the new (not yet effective) mapping/study shall be used for permitting and construction (development) purposes, replacing all previously effective less restrictive flood hazard data provided by FEMA.

Section 4270.7 Establishment of Floodplain Development Permit.

A floodplain development permit shall be required in conformance with the provisions of the Flood Control District (Overlay) Regulations prior to the commencement of any development activities in SFHAs.

Section 4270.8 Compliance.

No structure shall hereafter be located, extended, converted or structurally altered within the SFHA without full compliance with the terms of the Flood Control District (Overlay) Regulations and other applicable regulations. No land or stream within the SFHA shall hereafter be altered without full compliance with the terms of the Flood Control District (Overlay) Regulations and other applicable regulations.

Section 4270.9 Abrogation and Greater Restrictions.

The Flood Control District (Overlay) Regulations are not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this Ordinance and another ordinance, easements, covenants, or deed restrictions conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

Section 4270.10 Discrepancy between Mapped Floodplain and Actual Ground Elevations.

- A. In cases where there is a discrepancy between the mapped floodplain (SFHA) on the FIRM and the actual ground elevations, the elevation provided on the profiles shall govern.
- B. If the elevation of the site in question is below the base flood elevation, that site shall be included in the SFHA and regulated accordingly.

- C. If the elevation (natural grade) of the site in question is above the base flood elevation and not located within the floodway, that site shall be considered outside the SFHA and the floodplain regulations will not be applied. The property owner shall be advised to apply for a LOMA.

Section 4270.11 Interpretation.

In the interpretation and application of the Flood Control District (Overlay) Regulations all provisions shall be:

- A. Considered as minimum requirements;
- B. Liberally construed in favor of the governing body; and
- C. Deemed neither to limit nor repeal any other powers granted under state statutes.

Section 4270.12 Warning and Disclaimer of Liability.

The degree of flood protection required by the Flood Control District (Overlay) Regulations is considered reasonable for regulatory purposes and is based on available information derived from engineering and scientific methods of study. Larger floods can and will occur on rare occasions. Therefore, the Flood Control District (Overlay) Regulations does not create any liability on the part of the City of Goshen, the Plan Commission, the Board of Zoning Appeals, the Indiana Department of Natural Resources, or the State of Indiana, or any elected or appointed official or employee thereof, for any flood damage that result from reliance on the Flood Control District (Overlay) Regulations or any administrative decision made lawfully thereunder.

Section 4270.13 Penalties for Violation.

Failure to obtain a floodplain development permit in the SFHA or failure to comply with the requirements of a floodplain development permit or conditions of a variance shall be deemed to be a violation of this Ordinance. All violations shall be considered a common nuisance and be treated as such in accordance with the provisions of the Zoning Ordinance for the City of Goshen. All violations shall be punishable by a fine not exceeding two thousand five hundred dollars (\$2,500) for each offense.

- A. **Separate Offenses.** A separate offense shall be deemed to occur for each day the violation continues to exist.
- B. **Suspending of Insurance Policy.** The Goshen City Floodplain Administrator shall inform the owner that any such violation is considered a willful act to increase flood damages and therefore may cause coverage by Standard Flood Insurance Policy to be suspended.
- C. **Other Lawful Action by City.** Nothing herein shall prevent the City of Goshen from taking such other lawful action to prevent or remedy any violations. All costs connected therewith shall accrue to the person or persons responsible.

Section 4270.14 Increased Cost of Compliance (ICC).

In order for buildings to qualify for a claim payment under ICC coverage as a "repetitive loss structure," the National Reform Act of 1994 requires that the building be covered by a contract for flood insurance and incur flood-related damages on two occasions during a 10-year period ending on the date of the event for which the second claim is made, in which the cost of repairing the flood damage, on the average, equaled or exceeded 25 percent of the market value of the building at the time of each such flood event.

Section 4270.15 Designation of Administrator.

The Zoning Administrator is appointed to administer and implement the provisions of Section 4270, Flood Control District (Overlay) Regulations, and related provisions, and is herein referred to as the Floodplain Administrator.

Section 4270.16 Floodplain Development Permit Procedures.

Application for a floodplain development permit shall be made to the Floodplain Administrator on forms furnished by the Floodplain Administrator prior to any development activities, and may include, but not be limited to, the following: plans in duplicate drawn to scale showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill, storage of materials or equipment, drainage facilities, and the location of the foregoing. Specifically the following information is required:

A. Application Stage:

1. A description of the proposed development.
2. Location of the proposed development sufficient to accurately locate property and structure(s) in relation to existing roads and streams.
3. A legal description of the property site.
4. A site development plan showing existing and proposed development locations and existing and proposed land grades.
5. Elevation of the top of the planned lowest floor (including basement) of all proposed structures. Elevation should be in NGVD or NAVD 88. In either case, the conversion formula should be included.
6. Elevation (in NAVD 88 or NGVD) to which any non-residential structure will be floodproofed.
7. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development. A hydrologic and hydraulic engineering study is required and any watercourse changes submitted to Indiana Department of Natural Resources for approval, and then to FEMA as a Letter of Map Revision. The Floodplain Administrator shall notify adjacent communities and the State Floodplain Coordinator prior to any alteration or relocation of a watercourse, and submit copies of such notifications to FEMA.
8. All provisions of Article VI, Section 6180, Improvement Location Permit.

B. Construction Stage

Upon placement of the lowest floor of an elevated structure or structure constructed on fill, it shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the NAVD 88 or NGVD elevation of the lowest floor, as built. Said certification shall be prepared by or under the direct supervision of a registered land surveyor, professional engineer, or architect and certified by the same. Any work undertaken prior to submission of the certification shall be at the permit holder's risk. The Floodplain Administrator shall review the lowest floor elevation survey data submitted. The permit holder shall correct deficiencies detected by such review before any further work is allowed to proceed. Failure to submit the survey or failure to make said corrections required hereby shall be cause to issue a stop work order for the project.

Upon establishment of the floodproofed elevation of a floodproofed structure, it shall be the duty of the permit holder to submit to the Floodplain Administrator a floodproofing certificate. Certification shall be prepared by or under the direct supervision of a registered professional engineer or architect and certified by the same. The Floodplain Administrator shall review the floodproofing certification submitted. The permit holder shall correct any deficiencies detected by such review before any further work is allowed to proceed. Failure to submit the floodproofing certification or failure to make required corrections shall be cause to issue a stop work order for the project.

C. Finished Construction

Upon completion of construction, an elevation certification (FEMA Elevation Certificate Form 086-0-33 or any future updates) which depicts the "as-built" lowest floor elevation is required to be submitted by the permit holder to the Floodplain Administrator. If the project includes a floodproofing measure, floodproofing certification on the current FEMA Floodproofing Certificate Form is required to be submitted by the permit holder to the Floodplain Administrator.

Section 4270.17 Duties and Responsibilities of the Floodplain Administrator.

The Floodplain Administrator and/or designated staff is hereby authorized and directed to enforce the provisions of Section 4270, Flood Control District (Overlay) Regulations, and related provisions. The Floodplain Administrator is further authorized to render interpretations of Section 4270, Flood Control District (Overlay) Regulations, and related provisions, which are consistent with its spirit and purpose.

Duties and responsibilities of the Floodplain Administrator shall include, but not be limited to:

- A. Review all floodplain development permits to assure that the permit requirements of the Flood Control District (Overlay) Regulations have been satisfied.
- B. Provide information and assistance to citizens upon request about permit procedures.
- C. Inspect and inventory damaged structures in SFHA and complete substantial damage determinations.
- D. Ensure that construction authorization has been granted by the Indiana Department of Natural Resources for all development projects subject to Section 4270.18.E and Section 4270.18.G.1 of the Flood Control District (Overlay) Regulations, and maintain a record of such authorization, either copy of actual permit or floodplain analysis and regulatory assessment.
- E. Ensure that all necessary federal or state permits have been received prior to issuance of the local floodplain development permit. Copies of such permits are to be maintained on file with the floodplain development permit.
- F. Maintain and track permit records involving additions and improvements to residences located in the floodway.
- G. Notify adjacent communities and the State Floodplain Coordinator prior to any alteration or relocation of a watercourse, and submit copies of such notifications to FEMA.
- H. Maintain for public inspection and furnish upon request local permit documents, damaged structure inventories, substantial damage determinations, regulatory flood data, SFHA maps, Letters of Map Change (LOMC), copies of DNR permits, letters of authorization, and floodplain analysis and regulatory assessments (letters of recommendation), federal permit documents, and "as-built" elevation and floodproofing data for all buildings constructed subject to the Flood Control District (Overlay) Regulations.
- I. Utilize and enforce all Letters of Map Change (LOMC) or Physical Map Revisions (PMR) issued by FEMA for the currently effective SFHA maps of the community.
- J. Assure that maintenance is provided within the altered or relocated portion of said watercourse so that the flood-carrying capacity is not diminished.
- K. Verify and record the actual elevation of the lowest floor (including basement) of all new or substantially improved structures, in accordance with the permit procedures outlined in Section 4270.16.
- L. Verify and record the actual elevation to which any new or substantially improved structures have been floodproofed, in accordance with the permit procedures outlined in Section 4270.16.
- M. Review certified plans and specifications for compliance.
- N. Stop Work Orders
 1. Upon written notice from the Floodplain Administrator, the Building Commissioner shall issue a stop work order when work on any building, structure or premises is being done contrary to the Flood Control District (Overlay) Regulations.
 2. Upon notice from the Building Commissioner, work on any building, structure or premises that is being done contrary to the provisions of the Flood Control District (Overlay) Regulations shall immediately cease.
 3. Such notice shall be in writing and shall be given to the owner of the property, or to his or her agent, or to the person doing the work, and shall state the conditions under which work may be resumed.
- O. Revocation of Floodplain Development Permits
 1. The Floodplain Administrator may revoke a floodplain development permit issued under the provisions of the Flood Control District (Overlay) Regulations in cases where there has been any false statement or misrepresentation as to the material fact in the application or plans on which the floodplain development permit was based.

2. The Floodplain Administrator may revoke a floodplain development permit upon determination that the construction, erection, alteration, repair, moving, demolition, installation, or replacement of the structure for which the floodplain development permit was issued is in violation of, or not in conformity with, the provisions of the Flood Control District (Overlay) Regulations.

Section 4270.18 Provisions for Flood Hazard Reduction.

A. **General Standards.** In all SFHAs and known flood prone areas the following provisions are required:

1. New construction and substantial improvements shall be anchored to prevent flotation, collapse or lateral movement of the structure.
2. Manufactured homes shall be anchored to prevent flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This standard shall be in addition to and consistent with applicable state requirements for resisting wind forces.
3. New construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage below the FPG.
4. New construction and substantial improvements shall be constructed by methods and practices that minimize flood damage.
5. Electrical, heating, ventilation, plumbing, air conditioning equipment, utility meters, and other service facilities shall be located at/above the FPG or designed so as to prevent water from entering or accumulating within the components below the FPG. Water and sewer pipes, electrical and telephone lines, submersible pumps, and other waterproofed service facilities may be located below the FPG.
6. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system.
7. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the system.
8. On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.
9. Any alteration, repair, reconstruction or improvements to a structure that is in compliance with the provisions of the Flood Control District (Overlay) Regulations shall meet the requirements of "new construction" as contained in this Ordinance.
10. Any alteration, repair, reconstruction or improvement to a structure that is not in compliance with the provisions of the Flood Control District (Overlay) Regulations, shall be undertaken only if said non-conformity is not further, extended, or replaced.

B. **Specific Standards.** In all SFHAs, the following provisions are required:

1. In addition to the requirements of Section 4270.18.A, all structures to be located in the SFHA shall be protected from flood damage below the FPG. This building protection requirement applies to the following situations:
 - a. Construction or placement of any new structure having a floor area greater than 400 square feet.
 - b. Addition or improvement made to any existing structure where the cost of the addition or improvement equals or exceeds 50% of the market value of the existing structure (excluding the value of the land).
 - c. Reconstruction or repairs made to a damaged structure where the costs of restoring the structure to its before damaged condition equals or exceeds 50% of the market value of the structure (excluding the value of the land) before damage occurred.
 - d. Installing a travel trailer or recreational vehicle on a site for more than 180 days.
 - e. Installing a manufactured home on a new site or a new manufactured home on an existing site. The Flood Control District (Overlay) Regulations do not apply to returning the existing manufactured home to the same site it lawfully occupied before it was removed to avoid flood damage.
 - f. Reconstruction or repairs made to a repetitive loss structure.

2. **Residential Construction.** New construction or substantial improvement of any residential structure (or manufactured home) shall have the lowest floor, including basement, at or above the FPG (two feet above the base flood elevation). Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with the standards of Section 4270.18.B.4.
3. **Non-Residential Construction.** New construction or substantial improvement of any commercial, industrial, or non-residential structure (or manufactured home) shall either have the lowest floor, including basement, elevated to or above the FPG (two feet above the base flood elevation) or be floodproofed to or above the FPG. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with the standards of Section 4270.18.B.4. Structures located in all "A Zones" may be floodproofed in lieu of being elevated if done in accordance with the following:
 - a. A registered professional engineer or architect shall certify that the structure has been designed so that below the FPG the structure and attendant utility facilities are watertight and capable of resisting the effects of the regulatory flood. The structure design shall take into account flood velocities, duration, rate of rise, hydrostatic pressures, and impacts from debris or ice. Such certification shall be provided to the Floodplain Administrator as set forth in the floodplain development permit procedures.
 - b. Floodproofing measures shall be operable without human intervention and without an outside source of electricity.
4. **Elevated Structures.** New construction or substantial improvements of elevated structures shall have the lowest floor at or above the FPG. Elevated structures with fully enclosed areas formed by foundation and other exterior walls below the flood protection grade (crawlspaces or under-floor spaces) shall be designed to preclude finished living space and designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls. The opening requirement does not apply to back-filled stem wall foundations. Designs must meet the following minimum criteria:
 - a. Provide a minimum of two openings located in a minimum of two exterior walls (having a total net area of not less than one square inch for every one square foot of enclosed area).
 - b. The bottom of all openings shall be no more than one foot above the exterior grade or the interior grade immediately beneath each opening, whichever is higher.
 - c. Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
 - d. Access to the enclosed area shall be the minimum necessary to allow for parking for vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the living area (stairway or elevator).
 - e. The interior portion of such enclosed area shall not be partitioned or finished into separate rooms.
 - f. The interior grade of such enclosed area shall be at an elevation at or higher than the exterior grade.
5. **Structures Constructed on Fill.** A residential or non-residential building may be constructed on a permanent land fill in accordance with the following:
 - a. The fill shall be placed in layers no greater than one (1) foot deep before compacting to 95 percent of the maximum density obtainable with either the Standard or Modified Proctor Test method. The results of the test showing compliance shall be retained in the permit file.
 - b. The fill should extend at least ten feet beyond the foundation of the structure before sloping below the BFE.
 - c. The fill shall be protected against erosion and scour during the flooding by vegetative cover, riprap, or bulkheading. If vegetative cover is used, the slopes shall be no steeper than 3 horizontal to 1 vertical.

- d. The fill shall not adversely affect the flow of surface drainage from or onto neighboring properties.
 - e. The top of the lowest floor including basements shall be at or above the FPG.
 - f. Fill shall be composed of clean granular or earthen material.
6. **Standards for Manufactured Homes and Recreational Vehicles.** Manufactured homes and recreational vehicles to be installed or substantially improved on a site for more than 180 days must meet one of the following requirements:
- a. The manufactured home shall be elevated on a permanent foundation such that the lowest floor shall be at or above the FPG and securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement. Fully enclosed areas formed by the foundation and other exterior walls below the FPG shall be designed to preclude finished living space and designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls as required for elevated structures in Section 4270.18.B.4. These requirements apply to all manufactured homes to be placed on a site:
 - i. Outside a manufactured home park or subdivision;
 - ii. In a new manufactured home park or subdivision;
 - iii. In an expansion to an existing manufactured home park or subdivision; or
 - iv. In an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood.
 - b. The manufactured home shall be elevated so that the lowest floor of the manufactured home chassis is supported by reinforced piers or other foundation elevations that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement. Fully enclosed areas formed by the foundation and other exterior walls below the FPG shall be designed to preclude finished living space and designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls as required for elevated structures in Section 4270.18.B.4. These requirements apply to all manufactured homes to be placed on a site in an existing manufactured home park or subdivision that has not been substantially damaged by a flood.
 - c. Recreational vehicles placed on a site shall either:
 - i. Be on the site for less than 180 days; and;
 - ii. Be fully licensed and ready for highway use (defined as being on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions); or
 - iii. Meet the requirements for "manufactured homes" as stated earlier in this section.
7. **Accessory Structures.** Relief to the elevation or dry floodproofing standards may be granted for accessory structures. Such accessory structures shall meet the following standards:
- a. Shall not be used for human habitation.
 - b. Shall be constructed of flood resistant materials.
 - c. Shall be constructed and placed on the lot to offer the minimum resistance to the flow of floodwaters.
 - d. Shall be firmly anchored to prevent flotation or lateral movement.
 - e. Service facilities such as electrical or heating equipment shall be elevated or floodproofed to or above the FPG.
 - f. Shall be designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls as required for elevated structures in Section 4270.18.B.4.
8. **Above Ground Gas or Liquid Storage Tanks.** All above ground gas or liquid storage tanks shall be anchored to prevent flotation or lateral movement.

- C. **Standards for Subdivision Proposals.** The Plan Commission shall review all proposed subdivisions to determine whether the subdivision lies in the SFHA as defined elsewhere by this Ordinance. If the Plan Commission finds the subdivision to be located in a floodway, the Plan Commission shall forward plans and materials to the IDNR for review and comment. The Plan Commission shall require appropriate changes and modifications in order to assure that:
1. All subdivision proposals shall be consistent with the need to minimize flood damage.
 2. All subdivision proposals shall have public utilities and facilities, such as sewer, gas, electrical, and water systems, located and constructed to minimize flood damage.
 3. All subdivision proposals shall have adequate drainage provided to reduce exposure to flood hazards.
 4. Base flood elevation data shall be provided for subdivision proposals and other proposed development (including manufactured home parks and subdivisions), which is greater than the lesser of fifty lots or five acres.
 5. On-site waste disposal systems, if provided, will be so located and designed to avoid impairment of them or contamination from them during the occurrence of the regulatory flood.
 6. Developers shall record the elevation of the SFHA on all subdivision plats containing lands within the SFHA prior to submitting the plats for approval by the Plan Commission.
 7. All subdivision proposals shall minimize development in the SFHA and/or limit density of development permitted in the SFHA.
 8. All subdivision proposals shall ensure safe access into/out of SFHA for pedestrians and vehicles (especially emergency responders).
- D. **Critical Facility.** Construction of new critical facilities shall be, to the extent possible, located outside the limits of the SFHA. Construction of new critical facilities shall be permissible within the SFHA if no feasible alternative site is available. Critical facilities constructed within the SFHA shall have the lowest floor elevated to or above the FPG at the site. Floodproofing and sealing measures must be taken to ensure that toxic substances will not be displaced by or released into floodwaters. Access routes elevated to or above the FPG shall be provided to all critical facilities to the extent possible.
- E. **Standards for Identified Floodways.**

Located within SFHAs, established in Section 4270.6, are areas designated as floodways. The floodway is an extremely hazardous area due to the velocity of floodwaters, which carry debris, potential projectiles, and has erosion potential. If the site is in an identified floodway, the Floodplain Administrator shall require the applicant to forward the application, along with all pertinent plans and specifications, to the Indiana Department of Natural Resources and apply for a permit for construction in a floodway. Under the provisions of IC 14-28-1, a permit for construction in a floodway from the Indiana Department of Natural Resources is required prior to the issuance of a local building permit for any excavation, deposit, construction, or obstruction activity located in the floodway. This includes land preparation activities such as filling, grading, clearing, and paving, etc., undertaken before the actual start of construction of the structure. However, it does exclude non-substantial additions/improvements to existing (lawful) residences in a non-boundary river floodway. IC 14-28-1-26 allows construction of non-substantial additions/improvements to residences in a non-boundary river floodway without obtaining a permit for construction in the floodway from the Indiana Department of Natural Resources. Please note that if fill is needed to elevate an addition above the existing grade, prior approval for the fill is required from the Indiana Department of Natural Resources.

No action shall be taken by the Floodplain Administrator until a permit or letter of authorization (when applicable) has been issued by the Indiana Department of Natural Resources granting approval for construction in the floodway. Once a permit for construction in a floodway or letter of authorization has been issued by the Indiana Department of Natural Resources, the Floodplain Administrator may issue the local floodplain development permit, provided the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met. The floodplain development permit cannot be less restrictive than the permit for construction in a floodway issued by the Indiana Department of Natural Resources. However, a community's more restrictive regulations (if any) shall take precedence.

No development shall be allowed, which acting alone or in combination with existing or future development, that will adversely affect the efficiency of or unduly restrict the capacity of the floodway. This adverse effect is defined as an increase in the elevation of the regulatory flood of at least fifteen-hundredths (0.15) of a foot as determined by comparing the regulatory flood elevation under the project condition to that under the natural or pre-floodway condition as proven with hydraulic analyses.

For all projects involving channel modifications or fill (including levees) the City of Goshen shall submit the data and request that the Federal Emergency Management Agency revise the regulatory flood data per mapping standard regulations found at 44 CFR § 65.12.

F. Standards for Identified Floodway Fringe.

If the site is located in an identified floodway fringe, then the Floodplain Administrator may issue the local floodplain development permit provided the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met. The key provision is that the top of the lowest floor of any new or substantially improved structure shall be at or above the FPG.

G. Standards for SFHAs Without Established Base Flood Elevation and/or Floodways/Floodway Fringes.

1. Drainage area upstream of the site is greater than one square mile:

If the site is in an identified floodplain where the limits of the floodway and floodway fringe have not yet been determined, and the drainage area upstream of the site is greater than one square mile, the Floodplain Administrator shall require the applicant to forward the application, along with all pertinent plans and specifications, to the Indiana Department of Natural Resources for review and comment.

No action shall be taken by the Floodplain Administrator until either a permit for construction in a floodway (including letters of authorization) or a floodplain analysis/regulatory assessment citing the one-percent annual chance flood elevation and the recommended FPG has been received from the Indiana Department of Natural Resources.

Once the Floodplain Administrator has received the proper permit for construction in a floodway (including letters of authorization) or floodplain analysis/regulatory assessment approving the proposed development, a floodplain development permit may be issued provided the conditions of the floodplain development permit are not less restrictive than the conditions received from the Indiana Department of Natural Resources and the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met.

2. Drainage area upstream of the site is less than one square mile:

If the site is in an identified floodplain where the limits of the floodway and floodway fringe have not yet been determined and the drainage area upstream of the site is less than one square mile, the Floodplain Administrator shall require the applicant to provide an engineering analysis showing the limits of the floodplain and one-percent annual chance flood elevation for the site.

Upon receipt, the Floodplain Administrator may issue the local floodplain development permit, provided the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met.

3. The total cumulative effect of the proposed development, when combined with all other existing and anticipated development, shall not adversely affect the efficiency of or unduly restrict the capacity of

the floodway. This adverse effect is defined as an increase in the elevation of the regulatory flood of at least fifteen-hundredths (0.15) of a foot as determined by comparing the regulatory flood elevation under the project condition to that under the natural or pre-floodway condition as proven with hydraulic analyses.

- H. Standards for Flood Prone Areas.** All development in known flood prone areas not identified on FEMA maps, or where no FEMA published map is available, shall meet applicable standards as required per Section 4270.18.

Section 4270.19 **Variance Procedures in Flood Districts.**

- A. Designation of Variance and Appeals Board.** The Board of Zoning Appeals as established by the Common Council of the City of Goshen shall hear and decide appeals and requests for variances from requirements of the Flood Control District (Overlay) Regulations.
- B. Duties of Variance and Appeals Board.** The Board of Zoning Appeals shall hear and decide appeals when it is alleged an error in any requirement, decision, or determination is made by the Floodplain Administrator in the enforcement or administration of the Flood Control District (Overlay) Regulations. Any person aggrieved by the decision of the Board of Zoning Appeals may appeal such decision to the Circuit or Superior Court of Elkhart County, Indiana.
- C. Variance Procedures.** In passing upon such applications, the Board of Zoning Appeals shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this Ordinance, and:
1. The danger of life and property due to flooding or erosion damage;
 2. The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
 3. The importance of the services provided by the proposed facility to the community;
 4. The necessity to the facility of a waterfront location, where applicable;
 5. The availability of alternative locations for the proposed use which are not subject to flooding or erosion damage;
 6. The compatibility of the proposed use with existing and anticipated development;
 7. The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
 8. The safety of access to the property in times of flood for ordinary and emergency vehicles;
 9. The expected height, velocity, duration, rate of rise, and sediment of transport of the floodwaters at the site; and
 10. The costs of providing governmental services during and after flood conditions, including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets and bridges.
- D. Conditions for Variances.**
1. Variances shall only be issued when there is:
 - a. A showing of good and sufficient cause;
 - b. A determination that failure to grant the variance would result in exceptional hardship; and
 - c. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud or victimization of the public, or conflict with existing laws or ordinances.
 2. No variance for a residential use within a floodway subject to Section 4270.18.E or Section 4270.18.G.1 of the Flood Control District (Overlay) Regulations may be granted.

3. Any variance granted in a floodway subject to Section 4270.18.E or Section 4270.18.G.1 of the Flood Control District (Overlay) Regulations will require a permit from the Indiana Department of Natural Resources.
4. Variances to the provisions for flood hazard reduction of Section 4270.18.B may be granted only when a new structure is to be located on a lot of one-half acre or less in size, contiguous to and surrounded by lots with existing structures constructed below the FPG.
5. Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief, and be such that the maximum practical flood protection will be given to the proposed construction.
6. Variances may be granted for the repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as an historic structure and the variance is the minimum to preserve the historic character and design of the structure.
7. Any applicant to whom a variance is granted shall be given written notice specifying the difference between the Flood Protection Grade and the elevation to which the lowest floor is to be built and stating that the cost of the flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation. See Section 4270.19.E.
8. The Floodplain Administrator shall maintain the records of appeal actions and report any variances to the Federal Emergency Management Agency or the Indiana Department of Natural Resources upon request. See Section 4270.19.E.

E. Variance Notification.

Any applicant to whom a variance is granted that allows the lowest floor of a structure to be built below the Flood Protection Grade shall be given written notice over the signature of the Floodplain Administrator that:

1. The issuance of a variance to construct a structure below the Flood Protection Grade will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage; and
2. Such construction below the Flood Protection Grade increases risks to life and property.

The Floodplain Administrator shall maintain a record of all variance actions, including justification for their issuance.

- F. Special Conditions.** Upon the consideration of the factors listed in Section 4270.19, and the purposes of the Flood Control District (Overlay) Regulations, the Board of Zoning Appeals may attach such conditions to the granting of variances as it deems necessary to further the purposes of the Flood Control District (Overlay) Regulations.

Section 4270.20 Severability.

If any section, clause, sentence, or phrase of the Flood Control District (Overlay) Regulations is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this Ordinance.

This Ordinance shall take effect upon its passage by the Common Council.

PASSED by the Common Council of the City of Goshen on _____, 2020.

Presiding Officer

Attest:

Adam C. Scharf, Clerk-Treasurer

PRESENTED to the Mayor of the City of Goshen on _____, 2020 at _____ a.m./p.m.

Adam C. Scharf, Clerk-Treasurer

APPROVED AND ADOPTED by the Mayor of the City of Goshen on _____, 2020.

Jeremy P. Stutsman, Mayor

ARTICLE II. DEFINITIONS

Section 2110 **Definitions of Words and Phrases.**

For the purpose of this ordinance, certain words and terms are hereby defined. Words and terms not defined herein shall be as defined in a current dictionary of general use.

Addition (to an existing structure). Any walled and roofed expansion to the perimeter of a structure in which the addition is connected by a common load-bearing wall other than a firewall. For purposes of Section 4270, Flood Control District (Overlay) Regulations, any walled and roofed addition, which is connected by a firewall or is separated by independent perimeter load-bearing walls, is new construction.

Appeal. For purposes of Section 4270, Flood Control District (Overlay) Regulations, appeal means a request for a review of the floodplain administrator's interpretation of any provision of Section 4270, Flood Control District (Overlay) Regulations, or a request for a variance from Section 4270, Flood Control District (Overlay) Regulations.

Area of Shallow Flooding. A designated AO or AH Zone on the community's Flood Insurance Rate Map (FIRM) with base flood depths from one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

Base Flood. The flood having a one percent chance of being equaled or exceeded in any given year.

Base Flood Elevation (BFE). The elevation of the one-percent annual chance flood.

Basement. A portion of a building with at least two-thirds of its height below curb level or below the average grade of the adjoining ground. For purposes of Section 4270, Flood Control District (Overlay) Regulations, basement means that portion of a structure having its floor sub-grade (below ground level) on all sides.

Boundary River. The part of the Ohio River that forms the boundary between Kentucky and Indiana.

Boundary River Floodway. The floodway of a boundary river.

Building. Any structure designed or intended for the support, enclosure, shelter or protection of persons, animals or property of any kind, and includes any structure.

Community. Community is a political entity that has the authority to adopt and enforce floodplain ordinances for the area under its jurisdiction, which for purposes of Section 4270, Flood Control District (Overlay) Regulations is the City of Goshen.

Community Rating System (CRS). A program developed by the Federal Insurance Administration to provide incentives for those communities in the Regular Program that have gone beyond the minimum floodplain management requirements to develop extra measures to provide protection from flooding.

Construction. The placing of material in permanent position and fastened in a permanent manner. Where excavation, demolition or removal of an existing building has been substantially begun preparatory to rebuilding, such excavation, demolition or removal shall be deemed construction.

Construction, Existing. For purposes of Section 4270, Flood Control District (Overlay) Regulations, existing construction is any structure for which the "start of construction" commenced before the effective date of the community's first floodplain ordinance.

Construction, New. For purposes of Section 4270, Flood Control District (Overlay) Regulations, new construction is any structure for which the "start of construction" commenced after the effective date of the community's first floodplain ordinance.

Construction, Post-FIRM. Construction or substantial improvement that started on or after the effective date of the initial FIRM of the community, or after December 31, 1974, whichever is later.

Construction, Pre-FIRM. Construction or substantial improvement which started on or before December 31, 1974, or before the effective date of the initial FIRM of the community, whichever is later.

Construction, Start of. For purposes of Section 4270, Flood Control District (Overlay) Regulations, start of construction includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, addition, or improvement was within 180 days of the permit date. The actual start means **either** the first placement ~~or~~ of permanent construction of a structure **(including a manufactured home)** on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation; **or the for** placement of a manufactured home on a foundation. For purposes of Section 4270, Flood Control District (Overlay) Regulations, permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, foundations, or the erection of temporary forms; **nor does it include the installation on the property of accessory buildings, such as detached garages or sheds not occupied as dwelling units or not part of the main structure.** For purposes of Section 4270, Flood Control District (Overlay) Regulations, for substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

Development. Any human-made change to improved or unimproved real estate, including but not limited to:

- A. Construction, reconstruction or placement of a structure or any addition to a structure or any parking improvements;
- B. Installing a manufactured home on a site, preparing a site for a manufactured home or installing a recreational vehicle on a site for more than 180 days;
- C. Installing utilities, erection of walls and fences, construction of roads, or similar projects;
- D. Construction of flood control structures such as levees, dikes, dams, channel improvements, etc.;
- E. Mining, dredging, filling, grading, excavation, or drilling operations;
- F. Construction and/or reconstruction of bridges or culverts;
- G. Storage of materials; or
- H. Any other activity that might change the direction, height, or velocity of flood or surface waters.

Development does not include activities such as:

- A. The maintenance of existing structures and facilities, such as painting and re-roofing;
- B. Resurfacing roads; or
- C. Gardening, plowing, and similar agricultural practices that do not involve filling, grading, excavation, or the construction of permanent structures.

Elevation Certificate. A certified statement that verifies a structure's elevation information. **This certification must be signed and sealed by a land surveyor, engineer, or architect authorized by law to certify elevation information.**

Encroachment. For purposes of Section 4270, Flood Control District (Overlay) Regulations, encroachment is the advance or infringement of uses, fill, excavation, buildings, permanent structures or development into a floodplain, which may impede or alter the flow capacity of a floodplain.

Facility, Critical. A facility for which even a slight chance of flooding might be too great. Critical facilities include, but are not limited to, schools, nursing homes, hospitals, police, fire, and emergency response installations, and installations which produce, use or store hazardous materials or hazardous waste.

Federal Emergency Management Agency. FEMA

Federal Insurance Administration. FIA

Five-hundred Year Flood (500-year flood). The flood that has a 0.2 percent chance of being equaled or exceeded in any year.

Flood. A general and temporary condition of partial or complete inundation of normally dry land areas from the over flow, the unusual and rapid accumulation, or the runoff of surface waters from any source.

Flood Boundary and Floodway Map (FBFM). An official map on which the Federal Emergency Management Agency (FEMA) or Federal Insurance Administration (FIA) has delineated the areas of flood hazards and regulatory floodway.

Flood Hazard Area. Any floodplain, floodway or floodway fringe district, or any combination thereof.

~~**Flood Hazard Boundary Map (FHBM).** An official map of a community, issued by FEMA, where the boundaries of the areas of special flood hazard have been identified as Zone A.~~

Flood Insurance Rate Map (FIRM). An official map of a community, on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

Flood Insurance Study (FIS). The official hydraulic and hydrologic report provided by FEMA. The report contains flood profiles, as well as the FIRM, FBFM (where applicable), and the water surface elevation of the base flood.

Flood Profile, Regulatory. A longitudinal profile along the thread of a stream showing the maximum water surface elevation attained by the regulatory flood.

Flood Prone Area. Any land area acknowledged by a community as being susceptible to inundation by water from any source. See "Flood."

Flood Protection Grade (FPG). The elevation of the regulatory flood plus two feet at any given location in the SFHA. See "Freeboard."

Flood, Regulatory. The flood having a one percent (1%) chance of being equaled or exceeded in any given year, as calculated by a method and procedure that is acceptable to and approved by the Indiana Department of Natural Resources and the Federal Emergency Management Agency. The regulatory flood elevation at any location is as

defined in Section 4270.6 of this Ordinance. The "Regulatory Flood" is also known by the term "Base Flood," "One-Percent Annual Chance Flood," and "100-Year Flood."

Floodplain. The channel proper and the areas adjoining any wetland, lake or watercourse which have been or hereafter may be covered by the regulatory flood. The floodplain includes both the floodway and the floodway fringe districts.

Floodplain Development Permit. See "Improvement Location Permit."

Floodplain Management. The operation of an overall program of corrective and preventive measures for reducing flood damage and preserving and enhancing, where possible, natural resources in the floodplain, including but not limited to emergency preparedness plans, flood control works, floodplain management regulations, and open space plans.

Floodplain Management Regulations. The Flood Control District (Overlay) Regulations and other zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances, and other applications of police power which control development in flood-prone areas. This term describes federal, state, or local regulations in any combination thereof, which provide standards for preventing and reducing flood loss and damage. Floodplain management regulations are also referred to as floodplain regulations, floodplain ordinance, flood damage prevention ordinance, and floodplain management requirements.

Floodproofing (Dry Floodproofing). A method of protecting a structure that ensures that the structure, together with attendant utilities and sanitary facilities, is watertight to the floodproofed design elevation with walls that are substantially impermeable to the passage of water. All structural components of these walls are capable of resisting hydrostatic and hydrodynamic flood forces, including the effects of buoyancy, and anticipated debris impact forces.

Floodproofing Certificate. A form used to certify compliance for non-residential structures as an alternative to elevating structures to or above the FPG. This certification must be by a Registered Professional Engineer or Architect.

Floodway. The channel of a river or stream and those portions of the floodplains adjoining the channel which are reasonably required to efficiently carry and discharge the peak flood flow of the regulatory flood of any river or stream.

Floodway Fringe. Those portions of the floodplain lying outside the floodway.

Freeboard. A factor of safety, usually expressed in feet above the BFE, which is applied for the purposes of floodplain management. It is used to compensate for the many unknown factors that could contribute to flood heights greater than those calculated for the base flood.

Grade, Highest Adjacent. For purposes of Section 4270, Flood Control District (Overlay) Regulations, highest adjacent grade means the highest natural elevation of the ground surface, prior to the start of construction, next to the proposed walls of a structure.

Grade, Lowest Adjacent. For purposes of Section 4270, Flood Control District (Overlay) Regulations, lowest adjacent grade means the lowest elevation, after completion of construction, of the ground, sidewalk, patio, deck support, or basement entryway immediately next to the structure.

Grade, Natural. The vertical elevation of ground surface prior to excavation or filling.

Hardship. Hardship means the exceptional hardship that would result from a failure to grant the requested variance. Hardship requires that the variance is exceptional, unusual, and peculiar to the property involved. Mere economic or financial hardship alone is NOT exceptional. Inconvenience, aesthetic considerations, physical handicaps, personal preferences, or the disapproval of one's neighbors likewise cannot, as a rule, qualify as an exceptional hardship. All of these problems can be resolved through other means without granting a variance, even if the alternative is more expensive, or requires the property owner to build elsewhere or put the parcel to a different use than originally intended.

Historic Structure. ~~Any structure individually listed on the National Register of Historic Places or the Indiana State Register of Historic Sites and Structures.~~ Any structure that is:

- A. ~~Listed individually in the National Register of Historic Places (a listing maintained by the Department of the Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;~~
- B. ~~Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;~~
- C. ~~Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or~~
- D. ~~Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified by (a) an approved state program as determined by the Secretary of Interior, or (b) directly by the Secretary of Interior in states without approved programs.~~

IDNR. Indiana Department of Natural Resources.

Improvement Location Permit. A permit issued by the Zoning Administrator in accordance with the provisions of this Ordinance prior to the erection or alteration and use of a building or structure or the use of land, stating that the proposed building, structure and/or use comply with all applicable provisions of the Zoning Ordinance and authorizing the Building Commissioner to issue a building permit. For purposes of Section 4270, Flood Control District (Overlay) Regulations, also known as Floodplain Development Permit. Also known as "Zoning Clearance."

Increased Cost of Compliance (ICC). For purposes of Section 4270, Flood Control District (Overlay) Regulations, ICC means the cost to repair a substantially damaged structure that exceeds the minimal repair cost and that is required to bring a substantially damaged structure into compliance with the local flood damage prevention ordinance; acceptable mitigation measures are elevation, relocation, demolition, or any combination thereof; all renewal and new business flood insurance policies with effective dates on or after June 1, 1997, will include ICC coverage.

Letter of Final Determination (LFD). A letter issued by FEMA during the mapping update process which establishes final elevations and provides the new flood map and flood study to the community. The LFD initiates the six-month adoption period. The community must adopt or amend its floodplain management regulations during this six-month period unless the community has previously incorporated an automatic adoption clause.

Letter of Map Change (LOMC). A general term used to refer to the several types of revisions and amendments to FEMA maps that can be accomplished by letter. They include Letter of Map Amendment (LOMA), Letter of Map Revision (LOMR), and Letter of Map Revision based on Fill (LOMR-F), per the following definitions:

- A. **LOMA (Letter of Map Amendment).** An amendment **by letter** to the currently effective FEMA map that establishes that a property is not located in a Special Flood Hazard Area (SFHA) **through the submittal of property specific elevation data.** A LOMA is only issued by FEMA.
- B. **LOMR (Letter of Map Revision).** An official revision to the currently effective FEMA map. It is issued by FEMA and changes flood zones, delineations and elevations.
- C. **LOMR-F (Letter of Map Revision Based on Fill).** An official revision by letter to an effective NFIP map. A LOMR-F provides FEMA's determination concerning whether a structure or parcel has been elevated on fill above the BFE and excluded from the SFHA.

Lowest Floor. The lowest **elevation described among of** the following:

- A. The top of the lowest level of the structure;
- B. The top of the basement floor;
- C. The top of the garage floor, if the garage is the lowest level of the structure;
- D. The top of the first floor of a structure elevated on pilings or pillars; or
- E. The top of the floor level of any enclosure, other than a basement, below an elevated structure where the walls of the enclosure provide any resistance to the flow of flood waters unless:
 1. The walls are designed to automatically equalize the hydrostatic flood forces on the walls by allowing for the entry and exit of flood waters by providing a minimum of two openings (in addition to doorways and windows) in a minimum of two exterior walls; **if a structure has more than one enclosed area, each shall have openings on exterior walls; having a total net area of one (1) square inch for every one (1) square foot of enclosed area. The bottom of all such openings shall be no higher than one (1) foot above the exterior grade or the interior grade immediately beneath each opening, whichever is higher**
 2. The total net area of all openings shall be at least one (1) square inch for every one square foot of enclosed area; the bottom of all such openings shall be no higher than one (1) foot above the exterior grade or the interior grade immediately beneath each opening, whichever is higher; and
 3. Such enclosed space shall be usable solely for the parking of vehicles and building access.

Manufactured Home. A structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term "manufactured home" does not include "recreational vehicle." See "Dwelling Unit."

- A. Existing manufactured home park or subdivision means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the community's first floodplain ordinance.
- B. Expansion to an existing manufactured home park or subdivision means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).
- C. New manufactured home park or subdivision means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of the community's first floodplain ordinance.

Manufactured Home Park or Subdivision. A parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

Map Amendment. ~~For purposes of Section 4270, Flood Control District (Overlay) Regulations, map amendment means a change to an effective NFIP map that results in the exclusion from the SFHA of an individual structure or~~

~~a legally described parcel of land that has been inadvertently included in the SFHA (i.e., no alterations of topography have occurred since the date of the first NFIP map that showed the structure or parcel to be within the SFHA).~~

~~**Map Panel Number.** The four digit number followed by a letter suffix assigned by FEMA on a flood map. The first four digits represent the map panel, and the letter suffix represents the number of times the map panel has been revised. The letter "A" is not used by FEMA; the letter "B" is the first revision.~~

Market Value. The building value, excluding the land (as agreed to between a willing buyer and seller), as established by what the local real estate market will bear; market value can be established by independent certified appraisal, replacement cost depreciated by age of building (actual cash value), or adjusted assessed values.

Mitigation. Sustained actions taken to reduce or eliminate long-term risk to people and property from hazards and their effects. The purpose of mitigation is two fold: to protect people and structures, and to minimize the cost of disaster response and recovery.

National Flood Insurance Program (NFIP). The federal program that makes flood insurance available to owners of property in participating communities nationwide through the cooperative efforts of the Federal Government and the private insurance industry.

- A. Emergency Program. The first phase under which a community participates in the NFIP. It is intended to provide a first layer amount of insurance at subsidized rates on all insurable structures in that community before the effective date of the initial FIRM.
- B. Regular Program. The phase of the community's participation in the NFIP where more comprehensive floodplain management requirements are imposed and higher amounts of insurance are available based upon risk zones and elevations determined in a FIS.

National Geodetic Vertical Datum (NGVD) of 1929. As corrected in 1929, NGVD is a vertical control used as a reference for establishing varying elevations within the floodplain.

~~**Non-Boundary River Floodway.** The floodway of any river or stream other than a boundary river.~~

North American Vertical Datum of 1988 (NAVD 88). As adopted in 1993, NAVD 88 is a vertical control datum used as a reference for establishing varying elevations within the floodplain.

Obstruction. For purposes of Section 4270, Flood Control District (Overlay) Regulations, obstruction includes, but is not limited to, any dam, wall, wharf, embankment, levee, dike, pile, abutment, protection, excavation, canalization, bridge, conduit, culvert, building, wire, fence, rock, gravel, refuse, fill, structure, vegetation, or other material in, along, across or projecting into any watercourse which may alter, impede, retard or change the direction and/or velocity of the flow of water; or due to its location, its propensity to snare or collect debris carried by the flow of water, or its likelihood of being carried downstream.

One-hundred Year Flood (100-year Flood). The flood that has a one percent (1%) chance of being equaled or exceeded in any given year. Any flood zone that begins with the letter A is subject to the one-percent annual chance flood. See "Flood, Regulatory."

One-percent Annual Chance Flood. The flood that has a one percent (1%) chance of being equaled or exceeded in any given year. Any flood zone that begins with the letter A is subject to the one-percent annual chance flood. See "Flood, Regulatory."

Participating Community. For purposes of Section 4270, Flood Control District (Overlay) Regulations, participating community means any community that voluntarily elects to participate in the NFIP by adopting and enforcing floodplain management regulations that are consistent with the standards of the NFIP.

Physical Map Revision (PMR). An official republication of a community's FEMA map to effect changes to base (1-percent annual chance) flood elevations, floodplain boundary delineations, regulatory floodways, and planimetric features. These changes typically occur as a result of structural works or improvements, annexations resulting in additional flood hazard areas, or correction to base flood elevations or SFHAs.

Probation. For purposes of Section 4270, Flood Control District (Overlay) Regulations, probation is a means of formally notifying participating communities of violations and deficiencies in the administration and enforcement of the local floodplain management regulations.

Public Safety and Nuisance. For purposes of Section 4270, Flood Control District (Overlay) Regulations, anything which is injurious to the safety or health of an entire community, neighborhood or any considerable number of persons, or unlawfully obstructs the free passage or use, in the customary manner, of any navigable lake, or river, bay, stream, canal, or basin.

Recreational Vehicle (RV). A vehicle which is (1) built on a single chassis; (2) 400 square feet or less when measured at the largest horizontal projections; (3) designed to be self-propelled or permanently towable by a light duty truck; and (4) designed primarily not for use as a permanent dwelling, but as quarters for recreational camping, travel, or seasonal use.

Repetitive Loss. Flood-related damages sustained by a structure on two separate occasions during a 10-year period ~~ending on the date of the event for which the second claim is made, in~~ for which the cost of ~~repairs at the time of each such flood event repairing the flood damage,~~ on the average, equaled or exceeded 25% of the market value of the structure ~~before such damage occurred. at the time of each such flood event.~~

Replacement Cost. The sum of money which would be required to re-erect a structure identical to the one in question.

Section 1316. That section of the National Flood Insurance Act of 1968, as amended, which states that no new flood insurance coverage shall be provided for any property that the Floodplain Administrator finds has been declared by a duly constituted state or local zoning authority or other authorized public body to be in violation of state or local laws, regulations, or ordinances that intended to discourage or otherwise restrict land development or occupancy in flood-prone areas.

Special Flood Hazard Area (SFHA). Those lands within the jurisdictions of the City of Goshen subject to inundation by the regulatory flood. The SFHAs of the City of Goshen are generally identified as such on the Elkhart County, Indiana, and Incorporated Areas Flood Insurance Rate Map ~~dated August 2, 2011, as well as any future updates, amendments, or revisions,~~ prepared by the Federal Emergency Management Agency ~~with the most recent date. dated August 2, 2011.~~ The SFHAs of those parts of unincorporated Elkhart County that are within the extraterritorial jurisdiction of the City or that may be annexed into the City are generally identified as such on the Elkhart County, Indiana, and Incorporated Areas Flood Insurance Rate Map ~~dated August 2, 2011, as well as any future updates, amendments, or revisions,~~ prepared by the Federal Emergency Management Agency ~~with the most recent date. dated August 2, 2011.~~ These areas are shown on a ~~FHBM or~~ FIRM as Zone A, AE, A1-A30, AH, AR, A99, or AO. ~~The SFHA may also be identified by best available data regulatory data maps provided by, or approved by, the Indiana Department of Natural Resources.~~

Structure. Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Among other things, structures include dwelling units, buildings, walls, fences and signs. For purposes of Section 4270, Flood Control District (Overlay) Regulations, a structure is principally above ground and is enclosed by walls and a roof; the term includes a gas or liquid storage tank, a manufactured home, or a prefabricated building; the term also includes recreational vehicles to be installed on a site for more than 180 days.

Structure, Accessory. A structure located on the same lot as, but which is clearly incidental to and customarily found in connection with, the principal use. For purposes of Section 4270, Flood Control District (Overlay) Regulations, accessory structure (appurtenant structure) means a structure with a floor area 400 square feet or less that is located on the same parcel of property as the principal structure and the use of which is incidental to the use of the principal structure; accessory structures should constitute a minimal initial investment, may not be used for human habitation, and be designed to have minimal flood damage potential; examples of accessory structures are detached garages, carports, storage sheds, pole barns, and hay sheds.

Structure, Elevated. A non-basement structure built to have the lowest floor elevated above the ground level by means of fill, solid foundation perimeter walls, filled stem wall foundations (also called chain walls), pilings, or columns (posts and piers).

Substantial Damage. For purposes of Section 4270, Flood Control District (Overlay) Regulations, substantial damage means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

Substantial Improvement. For purposes of Section 4270, Flood Control District (Overlay) Regulations, substantial improvement means any reconstruction, rehabilitation, addition or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the "start of construction" of the improvement; this term includes structures which have incurred "repetitive loss" or "substantial damage" regardless of the actual repair work performed; the term does not include improvements of structures to correct existing violations of state or local health, sanitary or safety code requirements. ~~or any alteration of a "historic structure," provided that the alteration will not preclude the structure's continued designation as a "historic structure."~~

Suspension. For purposes of Section 4270, Flood Control District (Overlay) Regulations, suspension means the removal of a participating community from the NFIP because the community has not enacted and/or enforced the proper floodplain management regulations required for participation in the NFIP.

Variance. For purposes of Section 4270, Flood Control District (Overlay) Regulations, variance is a grant of relief from the requirements of Section 4270, which permits construction in a manner otherwise prohibited by Section 4270, where specific enforcement would result in unnecessary hardship.

Violation. For purposes of Section 4270, Flood Control District (Overlay) Regulations, violation means the failure of a structure or other development to be fully compliant with Section 4270 of this Ordinance; a structure or other development without the elevation, other certification, or other evidence of compliance required by Section 4270 of this Ordinance is presumed to be in violation until such time as that documentation is provided.

Watercourse. A lake, river, creek, stream, wash, channel or other topographic feature on or over which waters flow at least periodically. Watercourse includes specifically designated areas in which substantial flood damage may occur.

Water Surface Elevation. The height, in relation to the NAVD 88 or NGVD (other datum where specified) of floods of various magnitudes and frequencies in the floodplains of riverine areas.

Zone. For purposes of Section 4270, Flood Control District (Overlay) Regulations, zone means a geographical area shown on a ~~FHBM or~~ FIRM that reflects the severity ~~or of~~ type of flooding in the area.

Zone A. For purposes of Section 4270, Flood Control District (Overlay) Regulations, Zone A means portions of the SFHA in which the principal source of flooding is runoff from rainfall, snowmelt, or a combination of both; in A zones, floodwaters may move slowly or rapidly, but waves are usually not a significant threat to buildings; these areas are labeled as Zone A, Zone AE, Zones A1-A30, Zone AO, Zone AH, Zone AR and Zone A99 on a FIRM ~~or FHBM~~. The definitions are presented below:

- A. **Zone A.** Areas subject to inundation by the one-percent annual chance flood event. Because detailed hydraulic analyses have not been performed, no base flood elevation or depths are shown. ~~Mandatory flood insurance purchase requirements apply.~~
- B. **Zone AE and A1-A30.** Areas subject to inundation by the one-percent annual chance flood event determined by detailed methods. Base flood elevations are shown within these zones. ~~Mandatory flood insurance purchase requirements apply.~~ (Zone AE is on new and revised maps in place of Zones A1-A30.)
- C. **Zone AO.** Areas subject to inundation by one-percent annual chance shallow flooding (usually sheet flow on sloping terrain) where average depths are between one and three feet. Average flood depths derived from detailed hydraulic analyses are shown within this zone. ~~Mandatory flood insurance purchase requirements apply.~~
- D. **Zone AH.** Areas subject to inundation by one-percent annual chance shallow flooding (usually areas of ponding) where average depths are between one and three feet. Average flood depths derived from detailed hydraulic analyses are shown within this zone. ~~Mandatory flood insurance purchase requirements apply.~~
- E. **Zone AR.** Areas that result from the decertification of a previously accredited flood protection system that is determined to be in the process of being restored to provide base flood protection. ~~Mandatory flood insurance purchase requirements apply.~~
- F. **Zone A99.** Areas subject to inundation by the one-percent annual chance flood event, but which will ultimately be protected upon completion of an under-construction Federal flood protection system. These are areas of special flood hazard where enough progress has been made on the construction of a protection system, such as dikes, dams, and levees, to consider it complete for insurance rating purposes. Zone A99 may only be used when the flood protection system has reached specified statutory progress toward completion. No base flood elevations or depths are shown. ~~Mandatory flood insurance purchase requirements apply.~~

Zone B, C and X. For purposes of Section 4270, Flood Control District (Overlay) Regulations, Zone B, C and X mean areas identified in the community as areas of moderate or minimal hazard from the principal source of flood in the area; however, buildings in these zones could be flooded by severe, concentrated rainfall coupled with inadequate local drainage systems; flood insurance is available in participating communities but is not required by regulation in these zones. Zone X is used on new and revised maps in place of Zones B and C.

Zone D. For purposes of Section 4270, Flood Control District (Overlay) Regulations, Zone D means unstudied areas where flood hazards are undetermined, but flooding is possible. Flood insurance is available in participating communities, but is not required by regulation in this zone.

Zone X. For purposes of Section 4270, Flood Control District (Overlay) Regulations, Zone X means the area where the flood hazard is less than that in the SFHA. Shaded X zones shown on recent FIRMs (B zones on older FIRMs) designate areas subject to inundation by the flood with a 0.2 percent chance of being equaled or exceeded (the 500-year flood). Unshaded X zones (C zones on older FIRMs) designate areas where the annual exceedance probability of flooding is less than 0.2 percent.

ARTICLE IV. ESTABLISHMENT OF ZONING DISTRICTS

Section 4270 Flood Control District (Overlay) Regulations.

The general intent of the Flood Control District (Overlay) Regulations are to guide development in areas where potential for damage from floodwater exists. The identification of these areas was made by the Department of Homeland Security's Federal Emergency Management Agency (FEMA) and are shown on the Flood Insurance Rate Map (FIRM) dated August 2, 2011. **For A Zones, or in the absence of a published FEMA map, or in the absence of identification on a FEMA map, the regulatory flood elevation, floodway, and floodway fringe limits of any watercourse in the community's known flood prone areas shall be according to the best data available (best available flood data/layer) as provided by the Indiana Department of Natural Resources.** These maps, along with the Flood Insurance Study (FIS), dated August 2, 2011, are incorporated herein by reference and are made a part of this Ordinance.

The Floodplain, Floodway, and Floodway Fringe districts are intended to be "overlay" districts and will put forth additional requirements on top of the other zoning regulations placed on the land by the other sections of this Ordinance.

Section 4270.1 Statutory Authorization.

The Indiana Legislature has in IC 36-7-4 and IC 14-28-4 granted the power to local government units to control land use within their jurisdictions.

Section 4270.2 Findings of Fact.

- A. The flood hazard areas of the City of Goshen are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare.
- B. These flood losses are caused by the cumulative effect of obstructions in floodplains causing increases in flood heights and velocities, and by the occupancy in flood hazard areas by uses vulnerable to floods or hazardous to other lands which are inadequately elevated, flood-proofed, or otherwise unprotected from flood damages.

Section 4270.3 Statement of Purpose.

The purpose of these Flood Control District (Overlay) Regulations are to guide development in the flood hazard areas in order to reduce the potential for loss of life and property, to reduce the potential for health and safety hazards, to reduce the potential for extraordinary public expenditures for flood protection and relief, to promote the public health, safety, and general welfare, and to minimize public and private losses due to flood conditions in specific areas by provisions designed to:

- A. Prevent unwise developments from increasing flood or drainage hazards to others;
- B. Protect new buildings and major improvements to buildings from flood damage;
- C. Protect human life and health from the hazards of flooding;
- D. Restrict or prohibit uses which are dangerous to health, safety, and property due to water or erosion hazards, which result in damaging increases in erosion or in flood heights or velocities;
- E. Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;

- F. Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of flood waters;
- G. Control filling, grading, dredging, and other development which may increase erosion or flood damage;
- H. Prevent or regulate the construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands;
- I. Lessen the burden on the taxpayer for flood control projects, repairs to flood-damaged public facilities and utilities, and flood rescue and relief operations;
- J. Maintain property values and a stable tax base by minimizing the potential for creating flood blighted areas; and
- K. Make ~~federally subsidized federal~~ flood insurance available for structures and their contents in the City of Goshen by fulfilling the requirements of the National Flood Insurance Program.

Section 4270.4 Objectives.

The objectives of the Flood Control District (Overlay) Regulations are:

- A. To protect human life and health;
- B. To minimize expenditure of public money for costly flood control projects;
- C. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- D. To minimize prolonged business interruptions;
- E. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone, and sewer lines, streets, and bridges located in floodplains;
- F. To help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize flood blight areas; and
- G. To ensure that potential homebuyers are notified that property is in a flood area.

Section 4270.5 Lands to Which the Flood Control District (Overlay) Regulations Apply.

The Flood Control District (Overlay) Regulations shall apply to all SFHAs and known flood prone areas within the jurisdiction of Goshen City.

Section 4270.6 Basis for Establishing Regulatory Flood Data.

The Flood Control District (Overlay) Regulations protection standard is the regulatory flood. The best available regulatory flood data is listed below. Whenever a party disagrees with the best available data, the party ~~submitting the detailed engineering study~~ needs to replace existing data with better data ~~that meets current engineering standards. To be considered, this data must be submitted and submit it~~ to the Indiana Department of Natural Resources for review and ~~subsequently approved. approval.~~

- A. The regulatory flood elevation, floodway, and ~~floodway~~ fringe limits for the studied SFHAs within the jurisdiction of the City of Goshen shall be as delineated on the one-percent annual chance profiles in the Flood Insurance Study of Elkhart County, Indiana, and Incorporated Areas ~~dated August 2, 2011~~, and the corresponding Flood Insurance Rate Map ~~dated August 2, 2011~~, as well as any future updates, ~~amendments or revisions~~, prepared by the Federal Emergency Management Agency ~~with the most recent date. dated August 2, 2011.~~

- B. The regulatory flood elevation, floodway, and **floodway** fringe limits for each of the **remaining** SFHAs within the jurisdiction of the City of Goshen, delineated as an "A Zone" on the FIRM of Elkhart County, Indiana, and Incorporated Areas **dated August 2, 2011, as well as any future updates, amendments or revisions, prepared by the Federal Emergency Management Agency with the most recent date, dated August 2, 2011,** shall be according to the best data available as provided by the Indiana Department of Natural Resources, provided the upstream drainage area from the subject site is greater than one square mile.
- C. In the absence of a published FEMA map, or absence of identification on a FEMA map, the regulatory flood elevation, floodway, and **floodway** fringe limits of any watercourse in the community's known flood prone areas shall be according to the best data available (**best available flood data/layer**) as provided by the Indiana Department of Natural Resources, provided the upstream drainage area from the subject site is greater than one square mile.
- D. **Upon issuance of a Letter of Final Determination (LFD), any more restrictive data in the new (not yet effective) mapping/study shall be used for permitting and construction (development) purposes, replacing all previously effective less restrictive flood hazard data provided by FEMA.**

Section 4270.7 Establishment of Floodplain Development Permit.

A floodplain development permit shall be required in conformance with the provisions of the Flood Control District (Overlay) Regulations prior to the commencement of any development activities in SFHAs.

Section 4270.8 Compliance.

No structure shall hereafter be located, extended, converted or structurally altered within the SFHA without full compliance with the terms of the Flood Control District (Overlay) Regulations and other applicable regulations. No land or stream within the SFHA shall hereafter be altered without full compliance with the terms of the Flood Control District (Overlay) Regulations and other applicable regulations.

Section 4270.9 Abrogation and Greater Restrictions.

The Flood Control District (Overlay) Regulations are not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this Ordinance and another ordinance, easements, covenants, or deed restrictions conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

Section 4270.10 Discrepancy between Mapped Floodplain and Actual Ground Elevations.

- A. In cases where there is a discrepancy between the mapped floodplain (SFHA) on the FIRM and the actual ground elevations, the elevation provided on the profiles shall govern.
- B. If the elevation of the site in question is below the base flood elevation, that site shall be included in the SFHA and regulated accordingly.
- C. If the elevation (natural grade) of the site in question is above the base flood elevation **and not located within the floodway**, that site shall be considered outside the SFHA and the floodplain regulations will not be applied. The property owner **should** ~~shall~~ be advised to apply for a LOMA.

Section 4270.11 Interpretation.

In the interpretation and application of the Flood Control District (Overlay) Regulations all provisions shall be:

- A. Considered as minimum requirements;
- B. Liberally construed in favor of the governing body; and
- C. Deemed neither to limit nor repeal any other powers granted under state statutes.

Section 4270.12 Warning and Disclaimer of Liability.

The degree of flood protection required by the Flood Control District (Overlay) Regulations is considered reasonable for regulatory purposes and is based on available information derived from engineering and scientific methods of study. Larger floods can and will occur on rare occasions. Therefore, the Flood Control District (Overlay) Regulations does not create any liability on the part of the City of Goshen, the Plan Commission, the Board of Zoning Appeals, the Indiana Department of Natural Resources, or the State of Indiana, or any elected or appointed official or employee thereof, for any flood damage that result from reliance on the Flood Control District (Overlay) Regulations or any administrative decision made lawfully thereunder.

Section 4270.13 Penalties for Violation.

Failure to obtain a floodplain development permit in the SFHA or failure to comply with the requirements of a floodplain development permit or conditions of a variance shall be deemed to be a violation of this Ordinance. All violations shall be considered a common nuisance and be treated as such in accordance with the provisions of the Zoning Ordinance for the City of Goshen. All violations shall be punishable by a fine not exceeding two thousand five hundred dollars (\$2,500) for each offense.

- A. **Separate Offenses.** A separate offense shall be deemed to occur for each day the violation continues to exist.
- B. **Suspending of Insurance Policy.** The Goshen City Floodplain Administrator shall inform the owner that any such violation is considered a willful act to increase flood damages and therefore may cause coverage by Standard Flood Insurance Policy to be suspended.
- C. **Other Lawful Action by City.** Nothing herein shall prevent the City of Goshen from taking such other lawful action to prevent or remedy any violations. All costs connected therewith shall accrue to the person or persons responsible.

Section 4270.14 Increased Cost of Compliance (ICC).

In order for buildings to qualify for a claim payment under ICC coverage as a "repetitive loss structure," the National Reform Act of 1994 requires that the building be covered by a contract for flood insurance and incur flood-related damages on two occasions during a 10-year period ending on the date of the event for which the second claim is made, in which the cost of repairing the flood damage, on the average, equaled or exceeded 25 percent of the market value of the building at the time of each such flood event.

Section 4270.15 Designation of Administrator.

The Zoning Administrator is appointed to administer and implement the provisions of Section 4270, Flood Control District (Overlay) Regulations, and related provisions, and is herein referred to as the Floodplain Administrator.

Section 4270.16 Floodplain Development Permit Procedures.

Application for a floodplain development permit shall be made to the Floodplain Administrator on forms furnished by the Floodplain Administrator prior to any development activities, and may include, but not be limited to, the following: plans in duplicate drawn to scale showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill, storage of materials or equipment, drainage facilities, and the location of the foregoing. Specifically the following information is required:

A. Application Stage:

1. A description of the proposed development.
2. Location of the proposed development sufficient to accurately locate property and structure(s) in relation to existing roads and streams.
3. A legal description of the property site.
4. A site development plan showing existing and proposed development locations and existing and proposed land grades.
5. Elevation of the top of the **planned** lowest floor (including basement) of all proposed structures. Elevation should be in NGVD or NAVD 88. In either case, the conversion formula should be included.
6. Elevation (in NAVD 88 or NGVD) to which any non-residential structure will be floodproofed.
7. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development. **A hydrologic and hydraulic engineering study is required and any watercourse changes submitted to Indiana Department of Natural Resources for approval, and then to FEMA as a Letter of Map Revision. The Floodplain Administrator shall notify adjacent communities and the State Floodplain Coordinator prior to any alteration or relocation of a watercourse, and submit copies of such notifications to FEMA.**
8. All provisions of Article VI, Section 6180, Improvement Location Permit.

B. Construction Stage

Upon placement of the lowest floor **of an elevated structure or structure constructed on fill, or floodproofing**, it shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the NAVD 88 or NGVD elevation of the lowest floor, **or floodproofed elevation** as built. Said certification shall be prepared by or under the direct supervision of a registered land surveyor, **or professional engineer, or architect** and certified by the same. **When floodproofing is utilized for a particular structure, said certification shall be prepared by or under the direct supervision of a professional engineer or architect and certified by same.** Any work undertaken prior to submission of the certification shall be at the permit holder's risk. The Floodplain Administrator shall review the lowest floor **and floodproofing** elevation survey data submitted. The permit holder shall correct deficiencies detected by such review before any further work is allowed to proceed. Failure to submit the survey or failure to make said corrections required hereby shall be cause to issue a stop work order for the project.

Upon establishment of the floodproofed elevation of a floodproofed structure, it shall be the duty of the permit holder to submit to the Floodplain Administrator a floodproofing certificate. Certification shall be prepared by or under the direct supervision of a registered professional engineer or architect and certified by the same. The Floodplain Administrator shall review the floodproofing certification submitted. The permit holder shall correct any deficiencies detected by such review before any further work is allowed to proceed. Failure to submit the floodproofing certification or failure to make required corrections shall be cause to issue a stop work order for the project.

C. Finished Construction

Upon completion of construction, an elevation certification (FEMA Elevation Certificate Form 086-0-33 or any future updates) which depicts the "as-built" lowest floor elevation is required to be submitted by the permit holder

to the Floodplain Administrator. If the project includes a floodproofing measure, floodproofing certification on the current FEMA Floodproofing Certificate Form is required to be submitted by the permit holder to the Floodplain Administrator.

Section 4270.17 Duties and Responsibilities of the Floodplain Administrator.

The Floodplain Administrator and/or designated staff is hereby authorized and directed to enforce the provisions of Section 4270, Flood Control District (Overlay) Regulations, and related provisions. The Floodplain Administrator is further authorized to render interpretations of Section 4270, Flood Control District (Overlay) Regulations, and related provisions, which are consistent with its spirit and purpose.

Duties and responsibilities of the Floodplain Administrator shall include, but not be limited to:

- A. Review all floodplain development permits to assure that the permit requirements of the Flood Control District (Overlay) Regulations have been satisfied.
- B. Provide information and assistance to citizens upon request about permit procedures.
- C. Inspect and inventory damaged structures in SFHA and complete substantial damage determinations.
- D. Ensure that construction authorization has been granted by the Indiana Department of Natural Resources for all development projects subject to Section 4270.18.E and Section 4270.18.G.1 of the Flood Control District (Overlay) Regulations, and maintain a record of such authorization, either copy of actual permit or floodplain analysis and regulatory assessment.
- E. Ensure that all necessary federal or state permits have been received prior to issuance of the local floodplain development permit. Copies of such permits are to be maintained on file with the floodplain development permit.
- F. **Maintain and track permit records involving additions and improvements to residences located in the floodway.**
- G. Notify adjacent communities and the State Floodplain Coordinator prior to any alteration or relocation of a watercourse, and submit copies of such notifications to FEMA.
- H. Maintain for public inspection and furnish upon request local permit documents, damaged structure inventories, substantial damage determinations, regulatory flood data, SFHA maps, Letters of Map **Change (LOMC), Amendment (LOMA), ~~Letters of Map Revision (LOMR)~~**, copies of DNR permits, **letters of authorization**, and floodplain analysis and regulatory assessments (letters of recommendation), federal permit documents, and "as-built" elevation and floodproofing data for all buildings constructed subject to the Flood Control District (Overlay) Regulations.
- I. Utilize and enforce all Letters of Map **Change (LOMC) ~~Revision (LOMR)~~** or Physical Map Revisions (PMR) issued by FEMA for the currently effective SFHA maps of the community.
- J. Assure that maintenance is provided within the altered or relocated portion of said watercourse so that the flood-carrying capacity is not diminished.
- K. Verify and record the actual elevation of the lowest floor (including basement) of all new or substantially improved structures, in accordance with the permit procedures outlined in Section 4270.16.
- L. Verify and record the actual elevation to which any new or substantially improved structures have been floodproofed, in accordance with the permit procedures outlined in Section 4270.16.
- M. Review certified plans and specifications for compliance.
- N. Stop Work Orders
 1. Upon written notice from the Floodplain Administrator, the Building Commissioner shall issue a stop work order when work on any building, structure or premises is being done contrary to the Flood Control District (Overlay) Regulations.
 2. Upon notice from the Building Commissioner, work on any building, structure or premises that is being done contrary to the provisions of the Flood Control District (Overlay) Regulations shall immediately cease.

3. Such notice shall be in writing and shall be given to the owner of the property, or to his or her agent, or to the person doing the work, and shall state the conditions under which work may be resumed.
- O. Revocation of Floodplain Development Permits
1. The Floodplain Administrator may revoke a floodplain development permit issued under the provisions of the Flood Control District (Overlay) Regulations in cases where there has been any false statement or misrepresentation as to the material fact in the application or plans on which the floodplain development permit was based.
 2. The Floodplain Administrator may revoke a floodplain development permit upon determination that the construction, erection, alteration, repair, moving, demolition, installation, or replacement of the structure for which the floodplain development permit was issued is in violation of, or not in conformity with, the provisions of the Flood Control District (Overlay) Regulations.

Section 4270.18 Provisions for Flood Hazard Reduction.

- A. **General Standards.** In all SFHAs and known flood prone areas the following provisions are required:
1. New construction and substantial improvements shall be anchored to prevent flotation, collapse or lateral movement of the structure.
 2. Manufactured homes shall be anchored to prevent flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This standard shall be in addition to and consistent with applicable state requirements for resisting wind forces.
 3. New construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage below the FPG.
 4. New construction and substantial improvements shall be constructed by methods and practices that minimize flood damage.
 5. Electrical, heating, ventilation, plumbing, air conditioning equipment, utility meters, and other service facilities shall be located at/above the FPG or designed so as to prevent water from entering or accumulating within the components below the FPG. Water and sewer pipes, electrical and telephone lines, submersible pumps, and other waterproofed service facilities may be located below the FPG.
 6. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system.
 7. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the system.
 8. On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.
 9. Any alteration, repair, reconstruction or improvements to a structure that is in compliance with the provisions of the Flood Control District (Overlay) Regulations shall meet the requirements of "new construction" as contained in this Ordinance.
 10. Any alteration, repair, reconstruction or improvement to a structure that is not in compliance with the provisions of the Flood Control District (Overlay) Regulations, shall be undertaken only if said non-conformity is not further, extended, or replaced.
- B. **Specific Standards.** In all SFHAs, the following provisions are required:
1. In addition to the requirements of Section 4270.18.A, all structures to be located in the SFHA shall be protected from flood damage below the FPG. This building protection requirement applies to the following situations:
 - a. Construction or placement of any new structure having a floor area greater than 400 square feet.
~~Addition or improvement made to any existing structure:~~

- ~~i. Where the cost of the addition or improvement equals or exceeds 50% of the market value of the existing structure (excluding the value of the land); or~~
 - ~~ii. With a previous addition or improvement constructed since the adoption of the community's first floodplain ordinance.~~
 - b. Addition or improvement made to any existing structure where the cost of the addition or improvement equals or exceeds 50% of the market value of the existing structure (excluding the value of the land).
 - c. Reconstruction or repairs made to a damaged structure where the costs of restoring the structure to its before damaged condition equals or exceeds 50% of the market value of the structure (excluding the value of the land) before damage occurred.
 - d. Installing a travel trailer or recreational vehicle on a site for more than 180 days.
 - e. Installing a manufactured home on a new site or a new manufactured home on an existing site. The Flood Control District (Overlay) Regulations do not apply to returning the existing manufactured home to the same site it lawfully occupied before it was removed to avoid flood damage.
 - f. Reconstruction or repairs made to a repetitive loss structure.
2. **Residential Construction.** New construction or substantial improvement of any residential structure (or manufactured home) shall have the lowest floor, including basement, at or above the FPG (two feet above the base flood elevation). Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with the standards of Section 4270.18.B.4.
3. **Non-Residential Construction.** New construction or substantial improvement of any commercial, industrial, or non-residential structure (or manufactured home) shall either have the lowest floor, including basement, elevated to or above the FPG (two feet above the base flood elevation) or be floodproofed to or above the FPG. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with the standards of Section 4270.18.B.4. Structures located in all "A Zones" may be floodproofed in lieu of being elevated if done in accordance with the following:
- a. A registered professional engineer or architect shall certify that the structure has been designed so that below the FPG the structure and attendant utility facilities are watertight and capable of resisting the effects of the regulatory flood. The structure design shall take into account flood velocities, duration, rate of rise, hydrostatic pressures, and impacts from debris or ice. Such certification shall be provided to the Floodplain Administrator as set forth in the floodplain development permit procedures.
 - b. Floodproofing measures shall be operable without human intervention and without an outside source of electricity.
4. **Elevated Structures.** New construction or substantial improvements of elevated structures shall have the lowest floor at or above the FPG. Elevated structures with fully enclosed areas formed by foundation and other exterior walls below the flood protection grade (crawlspaces or under-floor spaces) shall be designed to preclude finished living space and designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls. ~~The opening requirement does not apply to back-filled stem wall foundations.~~ Designs must meet the following minimum criteria:
- a. Provide a minimum of two openings located in a minimum of two exterior walls (having a total net area of not less than one square inch for every one square foot of enclosed area).
 - b. The bottom of all openings shall be no more than one foot above the exterior grade or the interior grade immediately beneath each opening, whichever is higher.

- c. Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
 - d. Access to the enclosed area shall be the minimum necessary to allow for parking for vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the living area (stairway or elevator).
 - e. The interior portion of such enclosed area shall not be partitioned or finished into separate rooms.
 - f. The interior grade of such enclosed area shall be at an elevation at or higher than the exterior grade.
5. **Structures Constructed on Fill.** A residential or non-residential building may be constructed on a permanent land fill in accordance with the following:
- a. The fill shall be placed in layers no greater than one (1) foot deep before compacting to 95 percent of the maximum density obtainable with either the Standard or Modified Proctor Test method. **The results of the test showing compliance shall be retained in the permit file.**
 - b. The fill should extend at least ten feet beyond the foundation of the structure before sloping below the **BFE. FPG.**
 - c. The fill shall be protected against erosion and scour during the flooding by vegetative cover, riprap, or bulkheading. If vegetative cover is used, the slopes shall be no steeper than 3 horizontal to 1 vertical.
 - d. The fill shall not adversely affect the flow of surface drainage from or onto neighboring properties.
 - e. The top of the lowest floor including basements shall be at or above the FPG.
 - f. **Fill shall be composed of clean granular or earthen material.**
6. **Standards for Manufactured Homes and Recreational Vehicles.** Manufactured homes and recreational vehicles to be installed or substantially improved on a site for more than 180 days must meet one of the following requirements:
- a. The manufactured home shall be elevated on a permanent foundation such that the lowest floor shall be at or above the FPG and securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement. **Fully enclosed areas formed by the foundation and other exterior walls below the FPG shall be designed to preclude finished living space and designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls as required for elevated structures in Section 4270.18.B.4. ~~This~~ These requirements apply applies to all manufactured homes to be placed on a site:**
 - i. Outside a manufactured home park or subdivision;
 - ii. In a new manufactured home park or subdivision;
 - iii. In an expansion to an existing manufactured home park or subdivision; or
 - iv. In an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as a result of a flood.
 - b. The manufactured home shall be elevated so that the lowest floor of the manufactured home chassis is supported by reinforced piers or other foundation elevations that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement. **Fully enclosed areas formed by the foundation and other exterior walls below the FPG shall be designed to preclude finished living space and designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls as required for elevated structures in Section 4270.18.B.4. ~~This~~ These requirements apply applies to all manufactured homes to be placed on a site in an existing manufactured home park or subdivision that has not been substantially damaged by a flood.**

~~Manufactured homes with fully enclosed areas formed by foundation and other exterior walls below the FPG (crawl spaces or under floor spaces) shall be designed to preclude finished living space and designed to allow for~~

~~the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls as required for elevated structures in Section 4270.18.B.4.~~

- c. Recreational vehicles placed on a site shall either:
 - i. Be on the site for less than 180 days; and;
 - ii. Be fully licensed and ready for highway use (defined as being on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions); or
 - iii. Meet the requirements for "manufactured homes" as stated earlier in this section.

7. Accessory Structures. Relief to the elevation or dry floodproofing standards may be granted for accessory structures. Such accessory structures shall meet the following standards:

- a. Shall not be used for human habitation.
- b. Shall be constructed of flood resistant materials.
- c. Shall be constructed and placed on the lot to offer the minimum resistance to the flow of floodwaters.
- d. Shall be firmly anchored to prevent flotation or lateral movement.
- e. Service facilities such as electrical or heating equipment shall be elevated or floodproofed to or above the FPG.
- f. Shall be designed to allow for the entry and exit of floodwaters to automatically equalize hydrostatic flood forces on exterior walls as required for elevated structures in Section 4270.18.B.4.

8. Above Ground Gas or Liquid Storage Tanks. All above ground gas or liquid storage tanks shall be anchored to prevent flotation or lateral movement.

C. Standards for Subdivision Proposals. The Plan Commission shall review all proposed subdivisions to determine whether the subdivision lies in the SFHA as defined elsewhere by this Ordinance. If the Plan Commission finds the subdivision to be located in a floodway, the Plan Commission shall forward plans and materials to the IDNR for review and comment. The Plan Commission shall require appropriate changes and modifications in order to assure that:

- 1. All subdivision proposals shall be consistent with the need to minimize flood damage.
- 2. All subdivision proposals shall have public utilities and facilities, such as sewer, gas, electrical, and water systems, located and constructed to minimize flood damage.
- 3. All subdivision proposals shall have adequate drainage provided to reduce exposure to flood hazards.
- 4. Base flood elevation data shall be provided for subdivision proposals and other proposed development (including manufactured home parks and subdivisions), which is greater than the lesser of fifty lots or five acres.
- 5. On-site waste disposal systems, if provided, will be so located and designed to avoid impairment of them or contamination from them during the occurrence of the regulatory flood.
- 6. Developers shall record the elevation of the SFHA on all subdivision plats containing lands within the SFHA prior to submitting the plats for approval by the Plan Commission.
- 7. All subdivision proposals shall minimize development in the SFHA and/or limit density of development permitted in the SFHA.
- 8. All subdivision proposals shall ensure safe access into/out of SFHA for pedestrians and vehicles (especially emergency responders).

D. Critical Facility. Construction of new critical facilities shall be, to the extent possible, located outside the limits of the SFHA. Construction of new critical facilities shall be permissible within the SFHA if no feasible alternative site is available. Critical facilities constructed within the SFHA shall have the lowest floor elevated to or above the FPG at the site. Floodproofing and sealing measures must be taken to

ensure that toxic substances will not be displaced by or released into floodwaters. Access routes elevated to or above the FPG shall be provided to all critical facilities to the extent possible.

E. Standards for Identified Floodways.

Located within SFHAs, established in Section 4270.6, are areas designated as floodways. The floodway is an extremely hazardous area due to the velocity of floodwaters, which carry debris, potential projectiles, and has erosion potential. If the site is in an identified floodway, the Floodplain Administrator shall require the applicant to forward the application, along with all pertinent plans and specifications, to the Indiana Department of Natural Resources and apply for a permit for construction in a floodway. Under the provisions of IC 14-28-1, a permit for construction in a floodway from the Indiana Department of Natural Resources is required prior to the issuance of a local building permit for any excavation, deposit, construction, or obstruction activity located in the floodway. This includes land preparation activities such as filling, grading, clearing, and paving, etc., undertaken before the actual start of construction of the structure. However, it does exclude non-substantial additions/improvements to existing (lawful) residences in a non-boundary river floodway. IC 14-28-1-26 allows construction of non-substantial additions/improvements to residences in a non-boundary river floodway without obtaining a permit for construction in the floodway from the Indiana Department of Natural Resources. Please note that if fill is needed to elevate an addition above the existing grade, prior approval (~~construction in a floodway permit~~) for the fill is required from the Indiana Department of Natural Resources.

No action shall be taken by the Floodplain Administrator until a permit **or letter of authorization** (when applicable) has been issued by the Indiana Department of Natural Resources granting approval for construction in the floodway. Once a permit for construction in a floodway **or letter of authorization** has been issued by the Indiana Department of Natural Resources, the Floodplain Administrator may issue the local floodplain development permit, provided the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met. The floodplain development permit cannot be less restrictive than the permit for construction in a floodway issued by the Indiana Department of Natural Resources. However, a community's more restrictive regulations (if any) shall take precedence.

No development shall be allowed, which acting alone or in combination with existing or future development, **that will adversely affect the efficiency of or unduly restrict the capacity of the floodway. This adverse effect is defined as an increase in the elevation of the regulatory flood of at least fifteen-hundredths (0.15) of a foot as determined by comparing the regulatory flood elevation under the project condition to that under the natural or pre-floodway condition as proven with hydraulic analyses. will increase the regulatory flood more than 0.14 of one foot.**

For all projects involving channel modifications or fill (including levees) the City of Goshen shall submit the data and request that the Federal Emergency Management Agency revise the regulatory flood data **per mapping standard regulations found at 44 CFR § 65.12.**

F. Standards for Identified Floodway Fringe.

If the site is located in an identified **floodway** fringe, then the Floodplain Administrator may issue the local floodplain development permit provided the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met. The key provision is that the top of the lowest floor of any new or substantially improved structure shall be at or above the FPG.

G. Standards for SFHAs Without Established Base Flood Elevation and/or Floodways/Floodway Fringes.

1. Drainage area upstream of the site is greater than one square mile:

If the site is in an identified floodplain where the limits of the floodway and floodway fringe have not yet been determined, and the drainage area upstream of the site is greater than one square mile, the Floodplain Administrator shall require the applicant to forward the application, along with all pertinent plans and specifications, to the Indiana Department of Natural Resources for review and comment.

No action shall be taken by the Floodplain Administrator until either a permit for construction in a floodway (including letters of authorization) or a floodplain analysis/regulatory assessment citing the one-percent annual chance flood elevation and the recommended FPG has been received from the Indiana Department of Natural Resources.

Once the Floodplain Administrator has received the proper permit for construction in a floodway (including letters of authorization) or floodplain analysis/regulatory assessment approving the proposed development, a floodplain development permit may be issued provided the conditions of the floodplain development permit are not less restrictive than the conditions received from the Indiana Department of Natural Resources and the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met.

2. Drainage area upstream of the site is less than one square mile:

If the site is in an identified floodplain where the limits of the floodway and floodway fringe have not yet been determined and the drainage area upstream of the site is less than one square mile, the Floodplain Administrator shall require the applicant to provide an engineering analysis showing the limits of the floodplain and one-percent annual chance flood elevation for the site.

Upon receipt, the Floodplain Administrator may issue the local floodplain development permit, provided the provisions contained in Section 4270.18 of the Flood Control District (Overlay) Regulations have been met.

3. The total cumulative effect of the proposed development, when combined with all other existing and anticipated development, shall not adversely affect the efficiency of or unduly restrict the capacity of the floodway. This adverse effect is defined as an increase in the elevation of the regulatory flood of at least fifteen-hundredths (0.15) of a foot as determined by comparing the regulatory flood elevation under the project condition to that under the natural or pre-floodway condition as proven with hydraulic analyses will not increase the regulatory flood more than 0.14 of one foot and will not increase flood damages or potential flood damages.

H. Standards for Flood Prone Areas. All development in known flood prone areas not identified on FEMA maps, or where no FEMA published map is available, shall meet applicable general standards as required per Section 4270.18.A.

Section 4270.19 Variance Procedures in Flood Districts.

- A. **Designation of Variance and Appeals Board.** The Board of Zoning Appeals as established by the Common Council of the City of Goshen shall hear and decide appeals and requests for variances from requirements of the Flood Control District (Overlay) Regulations.

- B. **Duties of Variance and Appeals Board.** The Board of Zoning Appeals shall hear and decide appeals when it is alleged an error in any requirement, decision, or determination is made by the Floodplain Administrator in the enforcement or administration of the Flood Control District (Overlay) Regulations. Any person aggrieved by the decision of the Board of Zoning Appeals may appeal such decision to the Circuit or Superior Court of Elkhart County, Indiana.
- C. **Variance Procedures.** In passing upon such applications, the Board of Zoning Appeals shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this Ordinance, and:
1. The danger of life and property due to flooding or erosion damage;
 2. The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
 3. The importance of the services provided by the proposed facility to the community;
 4. The necessity to the facility of a waterfront location, where applicable;
 5. The availability of alternative locations for the proposed use which are not subject to flooding or erosion damage;
 6. The compatibility of the proposed use with existing and anticipated development;
 7. The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
 8. The safety of access to the property in times of flood for ordinary and emergency vehicles;
 9. The expected height, velocity, duration, rate of rise, and sediment of transport of the floodwaters at the site; and
 10. The costs of providing governmental services during and after flood conditions, including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets and bridges.
- D. **Conditions for Variances.**
1. Variances shall only be issued when there is:
 - a. A showing of good and sufficient cause;
 - b. A determination that failure to grant the variance would result in exceptional hardship; and
 - c. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud or victimization of the public, or conflict with existing laws or ordinances.
 2. No variance for a residential use within a floodway subject to Section 4270.18.E or Section 4270.18.G.1 of the Flood Control District (Overlay) Regulations may be granted.
 3. Any variance granted in a floodway subject to Section 4270.18.E or Section 4270.18.G.1 of the Flood Control District (Overlay) Regulations will require a permit from the Indiana Department of Natural Resources.
 4. Variances to the provisions for flood hazard reduction of Section 4270.18.B may be granted only when a new structure is to be located on a lot of one-half acre or less in size, contiguous to and surrounded by lots with existing structures constructed below the FPG.
 5. Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief, and be such that the maximum practical flood protection will be given to the proposed construction.

6. Variances may be granted for the ~~repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as an historic structure and the variance is the minimum to preserve the historic character and design of the structure. reconstruction or restoration of any structure individually listed on the National Register of Historic Places or the Indiana State Register of Historic Sites and Structures.~~
7. Any applicant to whom a variance is granted shall be given written notice specifying the difference between the ~~Flood Protection Grade base flood elevation~~ and the elevation to which the lowest floor is to be built and stating that the cost of the flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation. See Section 4270.19.E.
8. The Floodplain Administrator shall maintain the records of appeal actions and report any variances to the Federal Emergency Management Agency or the Indiana Department of Natural Resources upon request. See Section 4270.19.E.

E. Variance Notification.

Any applicant to whom a variance is granted ~~that allows the lowest floor of a structure to be built below the Flood Protection Grade~~ shall be given written notice over the signature of the Floodplain Administrator that:

1. The issuance of a variance to construct a structure below the ~~Flood Protection Grade base flood elevation~~ will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage; and
2. Such construction below the ~~Flood Protection Grade base flood level~~ increases risks to life and property.

The Floodplain Administrator ~~shall will~~ maintain a record of all variance actions, including justification for their issuance. ~~and report such variances issued in the community's biennial report submission to the Federal Emergency Management Agency.~~

- F. ~~**Historic Structure.** Variances may be issued for the repair or rehabilitation of "historic structures" upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as an "historic structure" and the variance is the minimum to preserve the historic character and design of the structure.~~
- G. **Special Conditions.** Upon the consideration of the factors listed in Section 4270.19, and the purposes of the Flood Control District (Overlay) Regulations, the Board of Zoning Appeals may attach such conditions to the granting of variances as it deems necessary to further the purposes of the Flood Control District (Overlay) Regulations.

Section 4270.20 Severability.

If any section, clause, sentence, or phrase of the Flood Control District (Overlay) Regulations is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this Ordinance.



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Budget Letter 2021

September 22, 2020

Over the last 13 years Goshen has seen its ups and downs. In 2008 we experienced the Great Recession, which affected the City's budget and recovery for a number of years. After this recession it took over a decade for our assessed value to fully recover. During 2010 tax caps were implemented by the State, which to date has removed over \$35 million from our City budget. During this time the City had cash reserves that allowed us to continue moving forward and continue offering the services our community has come to expect. We were fortunate to be prepared for something we did not know was coming.

In 2018 we experienced the worst flood on record. This natural disaster cut our town in half, closed four out of five of our river crossings, caused mass evacuations from flooded areas of those in danger, left residents without electric and no heat. This event also caused an extreme amount of overtime and stress on the City staff among others in our community. We came together to help others. We were again prepared because we had rebuilt our cash balances that were utilized during the Great Recession and we were able to cover the extra costs that were caused by another unknown.

One year later, our community faced the coldest winter on record. Wind chills as low as minus 50 degrees placed our most vulnerable residents in a life-and-death situation. This closed our City, schools and many businesses. Our City staff was ordered to stay inside unless there were emergency situations they needed to attend to and we limited them to 15-minute rotations to keep them out of harm's way. This caused significant issues within our community and to our infrastructure. As in our past, we were prepared

to deal with the issues that arose and were able to cover our costs. We were prepared for yet another unknown.



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2020 has proven to be one of the biggest unexpected events that we as elected officials and as a community have had to find our way through. We are hearing property tax collection will be down and our funds that receive income taxes will be heavily affected in 2021. We may not have guessed that this is what we have been preparing for but here we are again. We are ready to continue serving this community. We have the cash balances and we have made the hard decisions this year to help protect the 2020 budget; we will be spending far less than we had planned to spend when we developed the 2020 budget. These real-time budget adjustments that my administration has made this year will help to lessen the losses we will see next year. By adjusting to what we were seeing we have also helped to minimize the need for reduction to our cash balances now and in the future.

We are well-prepared and ready to rebuild from the negative effects of COVID-19, the effects of the Governor's well-advised shutdown of our State, and to cover the additional expenses this virus has brought us.

Adjustments to 2020 Budget

March 12th was the first community event canceled due to COVID-19. The Mayors, County Commissioners and Health Officials of Elkhart County quickly convened meetings to discuss what was coming our way and what needed to happen to help keep our communities safe. These became weekly meetings supplemented by a number of other COVID-19 related meetings. We watched other cities, states and countries continuing to shut their economies down in an effort to separate the people to help slow the spread of this unknown virus.

In late March I created Goshen's COVID-19 Task Force which met twice a week for a couple of months. As we started to get our heads wrapped around what was happening we shifted these meetings to once a week.



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In early April as I was sitting home with my wife and kids celebrating my birthday, no other family could join because we were all being cautious with the spread of COVID-19. I realized this would not end soon and Goshen needed to make some changes.

This was when I met with Department Heads and placed a freeze on buying any of the large equipment that we had planned to purchase in 2020, (except for orders already placed). We pulled back on adding any new projects that we couldn't justify as essential.

The 2020 budget was developed and passed with the understanding that we were planning on spending down some of the built cash balances. This was going to be a big year for Goshen. Assuming we can stay on our current spending trajectory, by the end of 2020 we should have protected all our cash reserves and possibly even returned some of the tax dollars we received in 2020. In essence, we took a funded budget and turned it into a balanced budget.

This was done to help prepare for budget short falls that were at the time viewed as possible but not certain. We then learned from the state that we should expect potential losses to the 2020 budget in the amounts of \$3 million to \$5 million and 15% of all income tax-based funds in 2021. (i.e: Public Safety Local Option Income Tax and Economic Development Tax Fund are two of Goshen's largest Income Tax Funds).

The expected loss for the 2020 budget is from expected low payments of property taxes this fall. While this is of concern to us it does not set us up for any disaster. We have the cash balances to cover any loss. In addition, this debt doesn't go away; these taxes will need to be paid eventually so this loss will come back to our budgets. The remainder of the loss for 2020 is happening in the Income Tax lines but are not expected to be overly significant because of the timing of the collection and distributions of these monies.



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During our budget talks in 2019 for the 2020 budget, the council discussed changes to the Mayor's salary as well as a discussion of other salaries. We had decided to have a salary study done in early 2020. Near the end of 2019 I reached out to Baker Tilly to talk about having this very study completed. In February 2020 we started talking about specifics and getting started so this information would be available for the 2021 budget talks. This was one of the projects that was delayed until we knew more about our financial situation and COVID-19. This study will begin in the next couple of months but will not be available for discussion at this time.

Development of the 2021 Budget

When we look at all of our budgeted funds and their cash balances you will notice that we ended 2019 with almost 90% cash reserves. After all the numbers were in we realized a cash balance of almost 11 months' worth of savings. The State of Indiana and our financial advisors have suggested cities work to have cash balances of between two and six months or 15%-50% of your yearly budget. This is the best the largest amount of cash reserves the City has ever accumulated. This was done very purposefully; it was done so we are ready to respond to the next economic downturn or natural disaster.

Our 2020 budget was designed to use some of these additional funds. The last couple of years I have let the council and community know that it is my plan to keep these funds in the five to six-month range (40%-50%). This places us in a good position for bonding needs, protecting our City staff, and is higher than what we had during the Great Recession. The 2020 Budget, if spent in its entirety, would have left us with eight months (70%) reserves. This has been protected and will in reality be more than 70%.

The proposed 2021 budget was designed to utilize both our 2021 income and spend more of our cash balances. Assuming 100% expenditure of the 2020 budget and 100%



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expenditure of the proposed 2021 budget we should still have a healthy cash reserve of 7 months (60%).

There are planned equipment purchases and additional projects that we would like to move forward with in 2021. The Department Heads and I will remain committed to spending in a fiscally smart way. Our number one goal is to serve this community with fiscal responsibility to the tax payers. We will treat the 2021 budget the same as the 2020 budget. We will be watching our financial installments from the State as they come in and adjusting if the losses are more than expected. By budgeting as if it is a normal year we are ready to move forward. IF it is worse than expected we can make the appropriate alterations to the expenditures to ensure we are protecting monies that may be needed to continue covering short falls.

We have taken a cautious approach to the development of this budget in both purchases and infrastructure expenditures. In addition, the suggested cost-of-living increase for 2021 to all City staff is 1%. We have a history of having 3-year contracts with the unions and we are continuing that tradition by suggesting a 1% cost-of-living increase for 2021, and for 2022 and 2023 we have a wage opener clause. If losses aren't what was estimated we can appropriately adjust in the following years.

Our employees are among our greatest resources. Offering only 1% was not anywhere near ideal. I would rather adjust and give larger increases in the future if appropriate, rather than having to let employees go because we went too high and need to find ways to balance a budget. Cutting staff is my administrations last resort. I believe this approach protects us from needing to even think about whether those shortfalls are larger than expected.

Within the last week the City has received updated information that the losses could be less than expected. The new data in front of us has brought us to a better understanding of



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what is to come. This has allowed the cost-of-living increase offer to be increased to 2%. Again, if this is wrong we can work to fix in future years again without putting us in a position to have to think about staff reductions. This is reflected in our staff expenditure lines.

You will also see some significant increase in the salary lines on top of the 2% cost-of-living increase. Goshen Civil City and Goshen Utilities have many employees that are paid through split salaries. Elected officials among many other City employees work for both entities. These employees receive checks from both Civil City and Utilities. Clerk Treasurer Scharf presented an idea that will make for a more efficient and less time-consuming way of accomplishing this very split.

Employee lines have been raised by \$1 million throughout the Civil City Departments. While this is an increase to our budget it is also offset increasing the payment from Utilities to Civil City by the same amount. This will appear as a large increase to salaries but in reality, it reflects the exact same costs that have been coming from both entities.

The CRC budget reflects the new part-time position the council created this year and will also not increase the overall budget for this department. This was the commitment made when the council agreed to add the position.

The newly created stormwater position is also represented in the budget lines for the Stormwater department. And this is also true for the new grants' administrator in the Clerk Treasurer's office.

The Environmental Resilience Department is the only department to which we are adding a new employee to for 2021. Department Head Aaron Kingsley also serves as our City Forester. The reality of the demands of both jobs has proven there is more work than one person can handle. Keeping up with our City Forestry Program is essential to the work of our new department. This budget includes a new position to assist with our forestry and



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street tree needs. This position has been funded by shifting current budgeted money around. The 2021 budget will only reflect around a \$20,000 increase from the 2020 budget.

Looking at the Big Picture

Goshen is continuing to grow. In early 2019 we saw \$133 million commercial and residential building permits. Even with companies and residents pulling back during COVID we have had \$64.9 million of commercial and residential building permits. Commercial building permits are coming back strong as the RV Industry is turning out to have one of its best years ever. The City has been in preliminary discussions with companies that are looking to build projects in 2021. These discussions have led us to believe 2021 will be another big year for development.

Goshen's net assessed value (NAV) continues to climb. The 2021 NAV is expected to be 6.67% higher than in 2020. This will help to further reduce the losses to our general tax fund (property taxes). The loss for 2021 is looking to be around \$2.69 million. This amount continues to decrease as our NAV increases and is becoming more predictable each year.

As our NAV continues to rise we will also see positive effects to our tax rate. Looking at our numbers for 2021 we can expect to see our tax rate decrease to approximately \$1.4668 from 2020 rate of \$1.5043.

Goshen's property tax level growth will help us to realize over \$700,000 of new revenue. A little over half of this amount will fund the 2% cost-of-living increase to the City staff for 2021.

As we look forward my administration will work to keep up with the needs of our departments and our community. We will continue to find ways to maintain our



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infrastructure, utilities and parks within our allotted budgets. We will watch the tax dollars to ensure they are not being wasted. And with the help of the new position in my office, the

soon-to-be-hired Community Relations Director will help us continue our work to ensure Goshen is a prosperous community that thrives on its diversity and works toward equality so that we continue to build a safe and inclusive community for all.

It is an honor to serve along side Goshen's elected officials. Clerk Treasurer Scharf and First Deputy Weaver have been great to work with on both the budgeting process and throughout the year. There cannot be enough said about the dedication of the City Staff and Department Heads. This group is always working to make Goshen a better and stronger community.

With Great Respect,

A handwritten signature in blue ink, appearing to read "J. Stutsman", with a long horizontal flourish extending to the right.

Jeremy P. Stutsman

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/24/2020 4:03:35 PM

Ordinance / Resolution Number: 5058

Be it ordained/resolved by the **Goshen Common Council** that for the expenses of **GOSHEN CIVIL CITY** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **GOSHEN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Goshen Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Goshen Common Council	Common Council and Mayor	10/13/2020

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$25,151,427	\$16,321,700	1.3097
0180	DEBT SERVICE	\$419,650	\$402,500	0.0323
0341	FIRE PENSION	\$488,940	\$0	0.0000
0342	POLICE PENSION	\$454,487	\$0	0.0000
0706	LOCAL ROAD & STREET	\$375,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,574,350	\$1,796,600	0.1442
1191	CUMULATIVE FIRE SPECIAL	\$320,000	\$530,200	0.0425
1301	PARK & RECREATION	\$2,481,875	\$2,978,700	0.2390
2102	AVIATION/AIRPORT	\$273,156	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$65,024	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$726,000	\$796,200	0.0639
2411	ECONOMIC DEV INCOME TAX CEDIT	\$2,665,750	\$0	0.0000
6290	CUMULATIVE SEWER	\$500,000	\$530,200	0.0425
		\$37,495,659	\$23,356,100	1.8741

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	PROBATION DEPARTMENT	\$91,060
9501	ECONOMIC IMPROVEMENT DISTRICT	\$120,000
9502	LAW ENFORCEMENT CONTINUING EDUCATION (LECE 1)	\$0
9503	COURT FEES	\$19,950
9504	BEAUTIFICATION AND RESTORATION TRUST	\$3,530
9505	RESIDENTIAL LEASE FEES	\$79,150
9506	LAW ENFORCEMENT CONTINUING EDUCATION (LECE 2)	\$32,000
9507	TIF BOND AND INTEREST	\$816,873
9508	Public Safety LOIT	\$1,994,380
9509	LOIT Special Distribution	\$0
9510	REDEVELOPMENT NON-REVERTING	\$347,910
9511	STORM WATER MANAGEMENT	\$879,978
9512	TIF Lippert/Dierdorff	\$50,000
9513	SOUTHEAST GOSHEN TIF	\$2,944,000
9514	CEMETERY CAPITAL IMPROVEMENT	\$9,000
9515	NON-REVERT SR4	\$400,000
9518	PLYMOUTH AVE. TIF	\$271,768
9520	MILL RACE TRUST	\$53,000
9521	CONS RR/US 33 TIF	\$5,293,000
		\$13,405,599

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Name		Signature
Brett Weddell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Julia King	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim McKee	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Doug Nisley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matt Schrock	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Megan Eichorn	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gilberto Perez Jr.	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Adam Scharf	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Jeremy Stutsman	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		10/13/2020

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

Budget Form 1 - Budget Estimate

Year: 2021 County: Elkhart Unit: Goshen Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-510-04-411.0130	C-T/FULL TIME PERSONNEL	\$375,000	\$375,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-510-04-411.0140	C-T/PART-TIME PERSONNEL	\$22,500	\$22,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-510-04-411.0150	C-T/OTHER WAGES	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-510-04-411.0151	C-T/INCREMENT	\$1,500	\$1,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-510-04-411.0160	C-T/OVERTIME	\$15,200	\$15,200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-510-04-413.0100	C-T SOCIAL SECURITY	\$25,900	\$25,900
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-510-04-413.0200	C-T/MEDICARE	\$6,100	\$6,100
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-510-04-413.0300	C-T/RETIREMENT	\$59,000	\$59,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-510-04-413.0501	C-T/INSURANCE	\$140,000	\$140,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-510-04-413-0701	C-T/CLOTHING/BOOT/FITNESS	\$700	\$700
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-510-04-421.0501	C-T/OTHER OFFICE SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Repair and Maintenance Supplies	101-510-04-423.0300	C-T/REPAIRS TO EQUIPMENT	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	101-510-04-431.0000	C-T/PROFESSIONAL SERVICES	\$3,000	\$3,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	101-510-04-431.0502	C-T/CONTRACTUAL SERVICES	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101-510-04-432.0201	C-T/POSTAGE	\$4,000	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101-510-04-432.0301	C-T/TRAVEL EXPENSES	\$4,500	\$4,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-510-04-439.0301	C-T/SUBSCRIPTION & DUES	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-510-04-439.0906	C-T/OTHER SERVICE CHARGE	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-510-04-439.0910	C-T/INSTRUCTION	\$4,500	\$4,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-510-04-499.0001	C-T/UNAPPROPRIATED	\$0	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-510-03-411.0130	MAYOR/FULLTIME PERSONNEL	\$236,000	\$236,000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-510-03-411.0151	MAYOR/INCREMENT	\$460	\$460
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-510-03-411.0152	MAYOR/LONGEVITY	\$0	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-510-03-413.0100	MAYOR/SOCIAL SECURITY	\$14,100	\$14,100
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-510-03-413.0200	MAYOR/MEDICARE	\$3,300	\$3,300
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-510-03-413.0300	MAYOR/RETIREMENT	\$32,200	\$32,200
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-510-03-413.0501	MAYOR/INSURANCE	\$76,000	\$76,000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-510-03-413.0700	MAYOR/CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-510-03-413.0701	MAYOR/CLOTHING/BOOT/FITNES	\$400	\$400
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	101-510-03-421.0200	MAYOR/STATIONERY AND PRINT	\$100	\$100
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	101-510-03-421.0500	MAYOR/OTHER OFFICE EXPENSE	\$1,000	\$1,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	101-510-03-432.0201	MAYOR/POSTAGE	\$400	\$400
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	101-510-03-432.0301	MAYOR/TRAVEL EXPENSES	\$4,000	\$4,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Printing and Advertising	101-510-03-433.0501	MAYOR/OTHER PRINT & ADVERT	\$200	\$200
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	101-510-03-439.0301	MAYOR/SUBSCRIPTION DUES	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-510-02-411.0140	COUNCIL/PART TIME	\$170,000	\$170,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-510-02-411.0153	COUNCIL/SPECIALTY PAY	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101-510-02-411-0159	COUNCIL/TECHNOLOGY STIPEND	\$3,500	\$3,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-510-02-413.0100	COUNCIL/SOCIAL SECURITY	\$6,800	\$6,800
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101-510-02-413.0200	COUNCIL/MEDICARE	\$1,600	\$1,600
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-510-02-421.0200	COUNCIL/STATIONERY/PRINTING	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101-510-02-421.0501	COUNCIL/RETREAT	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	101-510-02-432.0301	COUNCIL/TRAVEL EXPENSES	\$3,500	\$3,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	101-510-02-433.0101	COUNCIL/PULICATION-PRINT	\$0	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-510-02-439.0100	COUNCIL/GOODWIN SCHOLARSH	\$0	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101-510-02-439.0700	COUNCIL/ELECTION EXPENSE	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	101-510-07-411.0130	BD WORKS/FULLTIME PERSONNEL	\$25,000	\$25,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	101-510-07-411.0140	BD WORKS/PARTTIME PERSONNEL	\$29,800	\$29,800
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	101-510-07-411.0151	BD WORKS/INCREMENT PAY	\$660	\$660
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	101-510-07-411.2000	BD WORKS/COMP TIME BUYOUT	\$15,000	\$15,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.0100	BD WORKS/SOCIAL SECURITY	\$3,400	\$3,400
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.0200	BD WORKS/MEDICARE TAX	\$810	\$810
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.0300	BD WORKS/RETIREMENT	\$3,700	\$3,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.0400	BD WORKS/UNEMPLOYMENT	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.0501	BD WORKS/HEALTH INSURANCE	\$18,100	\$18,100
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.0701	BD WORKS/CLOTHING/BOOT/FIT	\$150	\$150
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.0900	BD WORKS/POLICE & FIRE PENS	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	101-510-07-413.1101	BD WORKS/LONGEVITY	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Office Supplies	101-510-07-421.0101	BD WORKS/LEGAL NOTICES PUB	\$3,000	\$3,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Office Supplies	101-510-07-421.0500	BD WORKS/OTHER OFFICE EXP	\$35,000	\$35,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Office Supplies	101-510-07-421-0501	BD WORKS/COPIER SUPPLIES	\$6,000	\$6,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Repair and Maintenance Supplies	101-510-07-423.0110	BD WORKS/BLDG MATERIAL	\$4,000	\$4,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Other Supplies	101-510-07-429.0001	BD WORKS/OTHER OPERATING	\$11,000	\$11,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Other Supplies	101-510-07-429.0002	BD WORKS/ELECTICAL SUPPLIES	\$31,200	\$31,200
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-510-07-431.0501	BD WORKS/SERVICES CONTRACT	\$400,000	\$400,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-510-07-431.0502	BD WORKS/MAINT CONTRACTS	\$14,000	\$14,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-510-07-431.0503	BD WORKS/MEDICAL EXPENSES	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-510-07-431.0504	BD WORKS/MOSQUITO CONTROL	\$22,000	\$22,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-510-07-431.0505	BD WORKS/PROFESSIONAL SERV	\$140,000	\$140,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	101-510-07-431-0506	BD WORKS/MAYOR'S ART COUNC	\$8,000	\$8,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Communication and Transportation	101-510-07-432.0201	BD WORKS/POSTAGE	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Communication and Transportation	101-510-07-432.0301	BD WORKS/ TRAVEL EXPENSES	\$2,500	\$2,500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Communication and Transportation	101-510-07-432.0401	BD WORKS/TELEPHONE	\$45,000	\$45,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Communication and Transportation	101-510-07-432.0501	BD WORKS/OTHER COMM-TRANSP	\$75,000	\$75,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Printing and Advertising	101-510-07-433.0101	BD WORKS/PRINT-ADV	\$10,000	\$10,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-510-07-434.0501	BD WORKS/OTHER INSURANCE	\$650,000	\$650,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	101-510-07-435.0101	BD WORKS/ELECTRICITY	\$490,000	\$490,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	101-510-07-435.0201	BD WORKS/GAS	\$65,000	\$65,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	101-510-07-435.0401	BD WORKS/ WATER	\$17,000	\$17,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	101-510-07-435.0501	BD WORKS/STORMWATER FEES	\$20,500	\$20,500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Repairs and Maintenance	101-510-07-436.0101	BD WORKS/EQUIPMENT REPAIRS	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Repairs and Maintenance	101-510-07-436.0102	BD WORKS/ELECTRICAL MAINT	\$35,000	\$35,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Rentals	101-510-07-437.0100	BD WORKS/HYDRANT RENTAL	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Rentals	101-510-07-437.0300	BD WORKS/LEASE RENTAL FEES	\$22,000	\$22,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Rentals	101-510-07-437.0501	BD WORKS/CATCH BASIN RENTAL	\$50,000	\$50,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Rentals	101-510-07-437.0502	BD WORKS/RENTAL UNIFORMS	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0301	BD WORKS/SUBSCRIPTIONS & DU	\$10,000	\$10,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0400	BD WORKS/OFFICIAL BONDS	\$6,000	\$6,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0501	BD WORKS/MEMORIAL DAY EXP	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0901	BD WORKS/APP-RECORDER FEES	\$2,000	\$2,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0902	BD WORKS/BANK CHARGES	\$60,000	\$60,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0910	BD WORKS/EDUCATION & PROMO	\$16,000	\$16,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0911	BD WORKS/EMERGENCY SUPP SVCS	\$500,000	\$500,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-439.0930	BD WORKS/TRASH COLLECTION	\$1,600,000	\$1,600,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-452.0000	TRANSFERS-HEALTH INSURANCE	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-510-07-459.0000	BD WORKS/BEXBACH BUDGET	\$3,000	\$3,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-510-07-445.0201	BD WORKS/ OTHER EQUIPMENT	\$85,000	\$85,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	CAPITAL OUTLAYS	Other Capital Outlays	101-510-07-444.0500	BD WORKS/LANDSCAPE STREETS	\$15,000	\$15,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	CAPITAL OUTLAYS	Infrastructure	101-510-07-442.0001	BD WORKS/CAPITAL PROJECTS	\$1,000,000	\$1,000,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	101-510-07-438.0100	BD WORKS/PRINCIPAL PAID	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	DEBT SERVICE	Payments on Bonds and Other Debt Interest	101-510-07-438.0200	BD WORKS/INTEREST PAID	\$0	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-510-16-411.0130	PLANNING/FULL TIME PERSON	\$244,000	\$244,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-510-16-411.0140	PLANNING/ PART TIME PERSON	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-510-16-411.0151	PLANNING/INCREMENT	\$3,800	\$3,800
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	101-510-16-411.0160	PLANNING/OVERTIME	\$12,900	\$12,900
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-510-16-413.0100	PLANNING/SOCIAL SECURITY	\$16,200	\$16,200
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-510-16-413.0200	PLANNING/MEDICARE	\$3,800	\$3,800
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-510-16-413.0300	PLANNING/RETIREMENT	\$37,100	\$37,100
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-510-16-413.0501	PLANNING/INSURANCE	\$77,000	\$77,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	101-510-16-413.0701	PLANNING/CLOTHING/BOOT/FIT	\$425	\$425
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	101-510-16-421.0201	PLANNING/STATIONERY & PRINT	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	101-510-16-421.0501	PLANNING/OTHER OFFICE EXP	\$1,500	\$1,500
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Other Supplies	101-510-16-429.0000	PLANNING/PHOTO SUPPLIES	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-510-16-431.0101	PLANNING/LLEGAL NOTICES PUB	\$1,250	\$1,250
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	101-510-16-431.0201	PLANNING/PROFESSIONAL SVCS	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	101-510-16-432.0201	PLANNING/POSTAGE	\$1,750	\$1,750
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	101-510-16-432.0301	PLANNING/TRAVEL EXPENSES	\$5,500	\$5,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-510-16-439.0301	PLANNING/PROFESSIONAL LIBR	\$500	\$500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-510-16-439.0302	PLANNING/SUBSCRIPTION-DUES	\$3,500	\$3,500
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-510-16-439.0500	PLANNING/COMPREHENSIVE	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-510-16-439.0910	PLANNING/EDUCATION	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	101-510-16-499.0001	PLANNING/NON-APPROPRIATED	\$0	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-510-06-411.0130	COURT/FULL-TIME PERSONNEL	\$237,000	\$237,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-510-06-411.0151	COURT/INCREMENT	\$1,700	\$1,700
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-510-06-413.0100	COURT/SOCIAL SECURITY	\$14,900	\$14,900
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-510-06-413.0200	COURT/MEDICARE	\$3,500	\$3,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-510-06-413.0300	COURT/RETIREMENT	\$34,000	\$34,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-510-06-413.0501	COURT/INSURANCE	\$91,000	\$91,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-510-06-413-0701	COURT/CLOTHING/BOOT/FITNESS	\$500	\$500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-510-06-431.0500	COURT/OTHER PROFESSIONAL F	\$35,000	\$35,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Communication and Transportation	101-510-06-432.0300	COURT/TRAVEL EXPENSE	\$2,000	\$2,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-510-06-439.0300	COURT/SUBSCRIPTIONS & DUES	\$0	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-510-06-499.0001	COURT/NON-APPROPRIATED	\$0	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-510-05-411.0130	LEGAL/FULLTIME PERSONNEL	\$432,000	\$432,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-510-05-411.0140	LEGAL/PART-TIME PERSONNEL	\$0	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-510-05-411.0151	LEGAL/INCREMENT	\$1,840	\$1,840

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0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-510-05-413.0100	LEGAL/SOCIAL SECURITY	\$27,000	\$27,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-510-05-413.0200	LEGAL/MEDICARE	\$6,300	\$6,300
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-510-05-413.0300	LEGAL/RETIREMENT	\$59,000	\$59,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-510-05-413.0501	LEGAL/INSURANCE	\$120,000	\$120,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-510-05-413.0701	LEGAL/CLOTHING/BOOT/FITNESS	\$700	\$700
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	101-510-05-421-0501	LEGAL/OTHER OFFICE EXPENSE	\$5,000	\$5,000
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Other Supplies	101-510-05-429.0503	LEGAL/OTHER SUPPLIES	\$0	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	101-510-05-431.0000	LEGAL/PROFESSIONAL SERVICES	\$70,272	\$70,272
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	101-510-05-431.0502	LEGAL/LOOSELEAF SERVICES	\$0	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-510-05-432.0201	LEGAL/POSTAGE	\$3,000	\$3,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-510-05-432.0301	LEGAL/TRAVEL EXPENSES	\$1,150	\$1,150
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101-510-05-433.0501	LEGAL/OTHER PRINTING & ADV	\$21,000	\$21,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-510-05-439.0800	LEGAL/SUBSCRIPTIONS & DUES	\$1,125	\$1,125
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-510-05-439.0901	LEGAL/OTHER SERVICES AND C	\$7,500	\$7,500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-510-05-439.0910	LEGAL/INSTRUCTION	\$750	\$750
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101-510-10-411.0130	ENGINEER/FULLTIME PERSONELL	\$575,000	\$575,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101-510-10-411.0140	ENGINEER/PARTTIME PERSONELL	\$32,400	\$32,400
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101-510-10-411.0151	ENGINEER/INCREMENT	\$3,125	\$3,125
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101-510-10-411.0160	ENGINEER/OVERTIME	\$10,200	\$10,200
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101-510-10-413.0100	ENGINEER/SOCIAL SECURITY	\$34,200	\$34,200
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101-510-10-413.0200	ENGINEER/MEDICARE	\$8,100	\$8,100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101-510-10-413.0300	ENGINEER/RETIREMENT	\$79,000	\$79,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101-510-10-413.0501	ENGINEER/INSURANCE	\$150,000	\$150,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101-510-10-413.0700	ENGINEER/CELL PHONE	\$4,000	\$4,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101-510-10-413.0701	ENGINEER/CLOTHING/BOOT/FIT	\$900	\$900
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	101-510-10-421.0201	ENGINEER/STATIONERY & PRINT	\$1,000	\$1,000
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	101-510-10-421.0501	ENGINEER/OTHER OFFICE EXPEN	\$6,000	\$6,000
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	101-510-10-422.0210	ENGINEER/GAS, DIESEL, PROPAN	\$2,000	\$2,000
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	101-510-10-423.0201	ENGINEER/REPAIR PARTS	\$0	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Other Supplies	101-510-10-429.0001	ENGINEER/OTHER SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	101-510-10-431.0200	ENGINEER/SAL REIMB	\$0	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	101-510-10-431.0201	ENGINEER/PROFESSIONAL SVCS	\$2,000	\$2,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	101-510-10-432.0201	ENGINEER/POSTAGE	\$1,000	\$1,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	101-510-10-432.0301	ENGINEER/TRAVEL EXPENSES	\$3,000	\$3,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	101-510-10-433.0101	ENGINEER/OTHER PRINTING	\$0	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	101-510-10-436.0201	ENGINEER/EQUIPMENT REPAIRS	\$400	\$400
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	101-510-10-439.0301	ENGINEER/SUBSCRIPT & DUES	\$500	\$500
0101 - GENERAL	ENGINEER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-510-10-445.0001	Engineering/Other Equipment	\$2,000	\$2,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-510-15-411.0130	BLDG DEPT/FULLTIME PERSONEL	\$253,000	\$253,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-510-15-411.0140	BLDG DEPT/PARTTIME PERSONEL	\$12,200	\$12,200
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-510-15-411.0151	BLDG DEPT/INCREMENT	\$1,800	\$1,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-510-15-413.0100	BLDG DEPT/SOCIAL SECURITY	\$14,900	\$14,900
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-510-15-413.0201	BLDG DEPT/MEDICARE	\$3,400	\$3,400
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-510-15-413.0300	BLDG DEPT/RETIREMENT	\$34,100	\$34,100
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-510-15-413.0501	BLDG DEPT/INSURANCE	\$78,000	\$78,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-510-15-413.0700	BLDG DEPT/CELL PHONE	\$2,000	\$2,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-510-15-413.0701	BLDG DEPT/CLOTHING/BOOT/FIT	\$430	\$430
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-510-15-421.0201	BLDG DEPT/STATIONERY- PRINT	\$0	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-510-15-421.0501	BLDG DEPT/FORMS	\$0	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-510-15-421.0502	BLDG DEPT/OTHER OFFIC EXPEN	\$4,600	\$4,600
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Operating Supplies	101-510-15-422.0210	BLDG DEPT/GAS, DIESEL, PROP	\$7,000	\$7,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Professional Services	101-510-15-431.0301	BLDG DEPT/PROFESSIONAL SVC	\$2,500	\$2,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Communication and Transportation	101-510-15-432.0201	BLDG DEPT/POSTAGE	\$2,500	\$2,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Communication and Transportation	101-510-15-432.0301	BLDG DEPT/TRAVEL EXPENSES	\$2,500	\$2,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Repairs and Maintenance	101-510-15-436.0201	BLD DEPT/EQUIPMENT REPAIR	\$0	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-510-15-439.0301	BLDG DEPT/SUBSCRIPTION- DUES	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-510-15-439.0901	BLDG DEPT/INSTRUCTION	\$4,500	\$4,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-510-15-499.0001	BLDG DEPT/NON APPROPRIATED	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0130	FIRE/FULLTIME PERSONNEL	\$3,507,000	\$3,507,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0150	FIRE/HOLIDAY PAY	\$75,000	\$75,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0151	FIRE/SICK DAY BUYBACK	\$19,000	\$19,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0152	FIRE/VACATION BUY BACK	\$25,000	\$25,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0153	FIRE/SPECIALTY-MASTER PAY	\$18,200	\$18,200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0154	AMBULANCE/CERTIFICATION PA	\$159,000	\$159,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0155	AMBULANCE/EMS BONUS	\$12,700	\$12,700
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0156	FIRE/INCREMENT PAY	\$152,000	\$152,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-520-12-411.0160	FIRE/OVERTIME	\$150,000	\$150,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0100	FIRE/SOCIAL SECURITY	\$9,000	\$9,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0110	FIRE/FLSA	\$96,000	\$96,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0200	FIRE/MEDICARE	\$60,000	\$60,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0300	FIRE/RETIREMENT PERF	\$21,300	\$21,300
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0501	FIRE/HEALTH INSURANCE	\$1,101,000	\$1,101,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0700	FIRE/CELL PHONE	\$5,000	\$5,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0701	FIRE/CLOTHING/BOOT/FITNESS	\$200	\$200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0702	FIRE/ANNUAL GEAR REPLACEMEN	\$45,000	\$45,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0703	FIRE/SAVED CLOTHING ALLOW	\$101,000	\$101,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.0900	FIRE/FIRE PENSION	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-520-12-413.1101	FIRE LONGEVITY	\$32,000	\$32,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-520-12-421.0201	FIRE/STATIONERY & PRINT	\$2,500	\$2,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-520-12-421.0501	FIRE/FORMS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-520-12-421.0502	FIRE/OTHER OFFICE EXPENSES	\$8,000	\$8,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-520-12-422.0151	FIRE/OTHER OPERATING SUPPL	\$80,000	\$80,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-520-12-422.0152	FIRE/PHOTOGRAPHIC SUPPLIES	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-520-12-422.0210	FIRE/GAS, DIESEL, PROPANE	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-520-12-422.0251	FIRE/OTHER GARAGE & MOTOR	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101-520-12-422.0300	AMBULANCE/MEDICAL SUPPLIES	\$88,000	\$88,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-520-12-423.0110	FIRE/BLDG MATERIAL & SUPPLY	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101-520-12-423.0201	FIRE/REPAIRS PARTS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-520-12-420.0701	FIRE/CLOTHING	\$14,000	\$14,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	101-520-12-431.0501	FIRE/MEDICAL EXAMS	\$50,000	\$50,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	101-520-12-431.0502	FIRE/OTHER PROFESSIONAL SE	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	101-520-12-431.0503	FIRE/LAUNDRY	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	101-520-12-431.0504	AMBULANCE/OTHER PROFESS	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-520-12-432.0201	FIRE/POSTAGE	\$2,000	\$2,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101-520-12-432.0301	FIRE/TRAVEL EXPENSES	\$19,000	\$19,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-520.12-436.0503	FIRE/EQUIPMENT REPAIRS	\$16,000	\$16,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-520-12-436.0201	FIRE/MAINTENANCE CONTRACTS	\$37,500	\$37,500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101-520-12-436.0504	AMBULANCE/EQUIP REPAIRS	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-520-12-430.0901	FIRE/OTHER SERVICE CHGS	\$155,000	\$155,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-520-12-439.0901	FIRE/SUBSCRIPTION & DUES	\$6,000	\$6,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-520-12-439.0910	FIRE/INSTRUCTION	\$29,000	\$29,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-520-12-439.0911	AMBULANCE/INSTRUCTION	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-520-12-460.9999	AMBULANCE/NON-APPROPRIAT	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-520-12-445.0201	AMBULANCE/OTHER EQUIPMENT	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-520-12-445.0502	FIRE/OTHER EQUIPMENT	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	101-520-12-438.0100	FIRE/PROP ACQ PRINCIPAL PAY	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	101-520-12-438.0200	FIRE/PROP ACQ INTEREST PAY	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0130	POLICE/FULL TIME PERSONNEL	\$4,093,000	\$4,093,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0140	POLICE/PART TIME PERSONNEL	\$98,000	\$98,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0150	POLICE/HOLIDAY PAY	\$187,000	\$187,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0151	POLICE/WELLNESS	\$14,000	\$14,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0152	POLICE/FATAL ALCOHOL CRASH	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0153	POLICE/SPECIALTY PAY	\$72,000	\$72,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0154	POLICE/COM ORTD POLICING	\$5,300	\$5,300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0157	POLICE/DUI ENFORCE PAY	\$13,200	\$13,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0158	POLICE/OPERATION PULLOVER	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0160	POLICE/OVERTIME	\$329,000	\$329,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411.0162	POLICE/RESIDENCY BONUS	\$19,000	\$19,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411-0155	POLICE/SHIFT DIFFERENTIAL	\$26,300	\$26,300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-520-11-411-0156	POLICE/INCREMENT PAY	\$141,600	\$141,600
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0100	POLICE/SOCIAL SECURITY	\$38,000	\$38,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0200	POLICE/MEDICARE	\$76,000	\$76,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0300	POLICE/RETIREMENT PERF	\$66,000	\$66,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0501	POLICE/HEALTH INSURANCE	\$1,318,000	\$1,318,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0700	POLICE/CELL PHONE	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0701	POLICE/CLOTHING/BOOT/FIT	\$350	\$350
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0702	POLICE/CLOTHING	\$75,000	\$75,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0703	POLICE/RESERVES CLOTHING A	\$6,000	\$6,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0704	POLICE/EARNED TIME BUY BACK	\$30,000	\$30,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.0900	POLICE/POLICE PENSION	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.1100	POLICE/2002 BENEFIT	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-520-11-413.1101	POLICE/LONGEVITY	\$38,000	\$38,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101-520-11-421.0201	POLICE/STATIONERY & PRINT	\$12,500	\$12,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101-520-11-421.0501	POLICE/OTHER OFFICE EXPEN	\$12,500	\$12,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0150	POLICE/SAVED VEST	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0151	POLICE/OTHER SUPPLIES	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0153	POLICE/DRUG UNIT	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0154	POLICE/OTHER EQUIPMENT	\$120,000	\$120,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0155	POLICE/K-9 SUPPLIES, CARE	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0211	POLICE/GAS, DIESEL, PROPANE	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0251	POLICE/OTHER GARAGE & MOT	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-520-11-422.0300	POLICE/ERT SUPPLIES & TRAINING	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101-520-11-423.0110	POLICE/REPAIRS TO BLDG	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	101-520-11-459.0100	POLICE/PIT	\$24,000	\$24,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	101-520-11-431.0501	POLICE/MEDICAL EXPENSES	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	101-520-11-431.0502	POLICE/PAST EMP COURT PAY	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-520-11-432.0201	POLICE/POSTAGE	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101-520-11-432.0301	POLICE/TRAVEL EXPENSES	\$30,000	\$30,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-520-11-436.0201	POLICE/EQUIPMENT REPAIRS	\$17,000	\$17,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101-520-11-436.0501	POLICE/MAINTENANCE CONTRAC	\$21,000	\$21,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Rentals	101-520-11-437.0501	POLICE/OTHER RENTALS	\$7,000	\$7,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-439.0100	POLICE/GOODWIN SCHOLARSHIP	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-439.0301	POLICE/SUBSCRIPTION & DUES	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-439.0911	POLICE/INSTRUCTION	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-439.0912	POLICE/EDUCATION & PROMO	\$30,000	\$30,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-439.0913	POLICE/CRIME STOPPERS	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-439.0914	POLICE/IT SERVICES	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-439.0951	POLICE/OTHER SERVICE CHARGE	\$23,000	\$23,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-520-11-499.0001	POLICE/UNAPPROPRIATED	\$0	\$0
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Salaries and Wages	101-510-09-411.0130	CEMETERY/FULLTIME PERSON	\$113,000	\$113,000
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Salaries and Wages	101-510-09-411.0140	CEMETERY/PARTTIME PERSON	\$79,000	\$79,000

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0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Salaries and Wages	101-510-09-411.0151	CEMETERY/INCREMENT	\$2,700	\$2,700
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Salaries and Wages	101-510-09-411.0160	CEMETERY/OVERTIME	\$0	\$0
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Employee Benefits	101-510-09-413.0100	CEMETERY/SOCIAL SECURITY	\$12,000	\$12,000
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Employee Benefits	101-510-09-413.0200	CEMETERY/MEDICARE	\$2,800	\$2,800
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Employee Benefits	101-510-09-413.0300	CEMETERY/RETIREMENT	\$16,200	\$16,200
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Employee Benefits	101-510-09-413.0501	CEMETERY/INSURANCE	\$36,100	\$36,100
0101 - GENERAL	CEMETERY	PERSONAL SERVICES	Employee Benefits	101-510-09-413.0701	CEMETERY/CLOTHING/BOOT/FIT	\$250	\$250
0101 - GENERAL	CEMETERY	SUPPLIES	Office Supplies	101-510-09-421.0501	CEMETERY/OTHER OFFICE SUPPL	\$250	\$250
0101 - GENERAL	CEMETERY	SUPPLIES	Operating Supplies	101-510-09-422.0210	CEMETERY/GAS, DIESEL, PROP	\$12,000	\$12,000
0101 - GENERAL	CEMETERY	SUPPLIES	Repair and Maintenance Supplies	101-510-09-423.0110	CEMETERY/BLDG MATERIAL &	\$1,600	\$1,600
0101 - GENERAL	CEMETERY	SUPPLIES	Repair and Maintenance Supplies	101-510-09-423.0125	CEMETERY/REPAIRS BLDG/ST	\$1,500	\$1,500
0101 - GENERAL	CEMETERY	SUPPLIES	Repair and Maintenance Supplies	101-510-09-423.0201	CEMETERY/REPAIR PARTS	\$850	\$850
0101 - GENERAL	CEMETERY	SUPPLIES	Other Supplies	101-510-09-429.0001	CEMETERY/OTHER OPERATING	\$4,800	\$4,800
0101 - GENERAL	CEMETERY	SUPPLIES	Other Supplies	101-510-09-429.0002	CEMETERY/OTHER SUPPLIES	\$0	\$0
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Professional Services	101-510-09-431.0501	CEMETERY/TREE TRIM & REMOV	\$6,000	\$6,000
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Professional Services	101-510-09-431.0502	CEMETERY/FOR TREE PURCHASE	\$100	\$100
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Professional Services	101-510-09-431.0505	CEMETERY/PROF SVCS	\$0	\$0
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Professional Services	101-510-09-436.0503	CEMETERY/REPAIR BLDG-STRUCT	\$900	\$900
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Repairs and Maintenance	101-510-09-436.0201	CEMETERY/EQUIPMENT REPAIR	\$750	\$750
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Repairs and Maintenance	101-510-09-436.0301	CEMETERY/STREET, ALLEY	\$0	\$0
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Repairs and Maintenance	101-510-09-436.0301	STREET,ALLEY&SEWER	\$550	\$550

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Repairs and Maintenance	101-510-09-436.0503	CEMETERY/REPAIR-BLD & STR	\$0	\$0
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Repairs and Maintenance	101-510-09-436.0505	CEMETERY/ROCKRUN MOVES	\$3,800	\$3,800
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Rentals	101-510-09-437.0500	CEMETERY/OTHER RENTALS	\$0	\$0
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Rentals	101-510-09-437.0501	CEMETERY/LOT RE-PURCHASE	\$0	\$0
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	101-510-09-499.0001	CEMETERY/NON-APPROPRIATED	\$0	\$0
0101 - GENERAL	CEMETERY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-510-09-445.0501	CEMETERY/MACHINERY&TOOLS	\$30,000	\$30,000
0101 - GENERAL	Community Relations Commission	PERSONAL SERVICES	Salaries and Wages	101-510-01-411.0140	CRC/Part-Time Personnel	\$35,400	\$35,400
0101 - GENERAL	Community Relations Commission	PERSONAL SERVICES	Employee Benefits	101-510-01-413.0100	CRC/Social Security	\$2,200	\$2,200
0101 - GENERAL	Community Relations Commission	PERSONAL SERVICES	Employee Benefits	101-510-01-413.0200	CRC/Medicare	\$520	\$520
0101 - GENERAL	Community Relations Commission	PERSONAL SERVICES	Employee Benefits	101-510-01-413.0700	CRC/Cell Phone	\$600	\$600
0101 - GENERAL	Community Relations Commission	SUPPLIES	Office Supplies	101-510-01-421.0501	CRC/OTHER OFFICE EXPENSES	\$0	\$0
0101 - GENERAL	Community Relations Commission	SERVICES AND CHARGES	Professional Services	101-510-01-431.0501	CRC/PROFESSIONAL SERVICES	\$0	\$0
0101 - GENERAL	Community Relations Commission	SERVICES AND CHARGES	Professional Services	101-510-01-431.0502	CRC/CONTRACTUAL SERVICES	\$6,000	\$6,000
0101 - GENERAL	Community Relations Commission	SERVICES AND CHARGES	Communication and Transportation	101-510-01-432.0301	CRC/TRAVEL EXPENSES	\$1,000	\$1,000
0101 - GENERAL	Community Relations Commission	SERVICES AND CHARGES	Printing and Advertising	101-510-01-433.0501	CRC/OTHER PRINTING & ADVERT	\$1,500	\$1,500
0101 - GENERAL	Community Relations Commission	SERVICES AND CHARGES	Other Services and Charges	101-510-01-439.0501	CRC/DIVERSITY DAY EXPENSES	\$0	\$0
0101 - GENERAL	Community Relations Commission	SERVICES AND CHARGES	Other Services and Charges	101-510-01-439.0910	CRC/EDUCATION & PROMOTION	\$2,000	\$2,000
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Salaries and Wages	101-510-18-411.0130	CENTRAL GARAGE/FULL TIME PE	\$512,000	\$512,000
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Salaries and Wages	101-510-18-411.0140	CENTRAL GARAGE/PART TIME PE	\$0	\$0
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Salaries and Wages	101-510-18-411.0151	CENTRAL GARAGE/INCREMENT	\$4,160	\$4,160
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Salaries and Wages	101-510-18-411.0152	CENTRAL GARAGE /CERTIFICATION	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Salaries and Wages	101-510-18-411.0160	CENTRAL GARAGE/OVERTIME	\$17,700	\$17,700
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Employee Benefits	101-510-18-413.0100	CENTRAL GARAGE/SOCIAL SEC	\$33,400	\$33,400
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Employee Benefits	101-510-18-413.0200	CENTRAL GARAGE/MEDICARE	\$7,900	\$7,900
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Employee Benefits	101-510-18-413.0300	CENTRAL GARAGE/RETIREMENT	\$78,000	\$78,000
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Employee Benefits	101-510-18-413.0501	CENTRAL GARAGE/INSURANCE	\$163,000	\$163,000
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Employee Benefits	101-510-18-413.0701	CENTRAL GARAGE/CLOTH/BOOT/	\$5,000	\$5,000
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Employee Benefits	101-510-18-413.0702	CENTRAL GARAGE/CLOTHING	\$0	\$0
0101 - GENERAL	Central Garage	PERSONAL SERVICES	Employee Benefits	101-510-18-413-0700	CENTRAL GARAGE/CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	Central Garage	SUPPLIES	Office Supplies	101-510-18-421.0500	CENTRAL GARAGE/OTHER OFFICE	\$4,200	\$4,200
0101 - GENERAL	Central Garage	SUPPLIES	Office Supplies	101-510-18-421.0502	CENTRAL GARAGE/POSTAGE	\$400	\$400
0101 - GENERAL	Central Garage	SUPPLIES	Operating Supplies	101-510-18-422.0210	CENTRAL GARAGE/GAS, DIESEL	\$4,000	\$4,000
0101 - GENERAL	Central Garage	SUPPLIES	Operating Supplies	101-510-18-422.0212	CENTRAL GARAGE/LUBRICANTS	\$36,000	\$36,000
0101 - GENERAL	Central Garage	SUPPLIES	Operating Supplies	101-510-18-422.0213	CENTRAL GARAGE/OTHER OPERA	\$0	\$0
0101 - GENERAL	Central Garage	SUPPLIES	Operating Supplies	101-510-18-422.0251	CENTRAL GARAGE/GARAGE & MO	\$300,000	\$300,000
0101 - GENERAL	Central Garage	SUPPLIES	Operating Supplies	101-510-18-422.0351	CENTRAL GARAGE/SMALL TOOLS	\$10,000	\$10,000
0101 - GENERAL	Central Garage	SUPPLIES	Repair and Maintenance Supplies	101-510-18-423.0110	CENTRAL GARAGE/BUILDING MA	\$6,000	\$6,000
0101 - GENERAL	Central Garage	SUPPLIES	Repair and Maintenance Supplies	101-510-18-423.0201	CENTRAL GARAGE/REPAIR PART	\$0	\$0
0101 - GENERAL	Central Garage	SERVICES AND CHARGES	Professional Services	101-510-18-431.0501	CENTRAL GARAGE/MEDICAL EXA	\$1,000	\$1,000
0101 - GENERAL	Central Garage	SERVICES AND CHARGES	Communication and Transportation	101-510-18-432.0501	CENTRAL GARAGE/SVCS CONTRA	\$15,000	\$15,000
0101 - GENERAL	Central Garage	SERVICES AND CHARGES	Repairs and Maintenance	101-510-18-436.0202	CENTRAL GARAGE/OUTSIDE REP	\$35,000	\$35,000
0101 - GENERAL	Central Garage	SERVICES AND CHARGES	Rentals	101-510-18-437.0200	CENTRAL GARAGE/RENTAL OF E	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Central Garage	SERVICES AND CHARGES	Rentals	101-510-18-437.0502	CENTRAL GARAGE/RENTAL UNIF	\$3,200	\$3,200
0101 - GENERAL	Central Garage	SERVICES AND CHARGES	Other Services and Charges	101-510-18-439.0901	CENTRAL GARAGE/EDUCATION	\$3,000	\$3,000
0101 - GENERAL	Central Garage	SERVICES AND CHARGES	Other Services and Charges	101-510-18-499.0001	CENTRAL GARAGE/NON-APPROP	\$0	\$0
0101 - GENERAL	Central Garage	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-510-18-445.0501	CENTRAL GARAGE/MACHINERY&TOOLS	\$7,500	\$7,500
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Salaries and Wages	101-550-46-411.0130	FULL TIME PERSONNEL	\$220,000	\$220,000
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Salaries and Wages	101-550-46-411.0151	INCREMENT PAY	\$2,300	\$2,300
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Salaries and Wages	101-550-46-411.0152	LONGEVITY	\$0	\$0
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Salaries and Wages	101-550-46-411.0160	OVERTIME	\$0	\$0
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Employee Benefits	101-550-46-413.0100	FICA MATCH	\$14,200	\$14,200
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Employee Benefits	101-550-46-413.0300	RETIREMENT	\$31,400	\$31,400
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Employee Benefits	101-550-46-413.0501	HEALTH INSURANCE	\$73,000	\$73,000
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Employee Benefits	101-550-46-413.0700	CELL PHONE	\$600	\$600
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Employee Benefits	101-550-46-413.0701	CLOTHING/BOOT/FITNESS	\$500	\$500
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Employee Benefits	101-550-46-413.0702	CLOTHING	\$1,300	\$1,300
0101 - GENERAL	Environmental Resilience	PERSONAL SERVICES	Employee Benefits	101-550-46-413-0200	MEDICARE	\$3,300	\$3,300
0101 - GENERAL	Environmental Resilience	SUPPLIES	Office Supplies	101-550-46-421.0200	STATIONARY & PRINTING	\$400	\$400
0101 - GENERAL	Environmental Resilience	SUPPLIES	Office Supplies	101-550-46-421.0501	OTHER OFFICE EXPENSES	\$1,200	\$1,200
0101 - GENERAL	Environmental Resilience	SUPPLIES	Operating Supplies	101-550-46-422.0151	OTHER OPERATING SUPPLI	\$4,000	\$4,000
0101 - GENERAL	Environmental Resilience	SUPPLIES	Operating Supplies	101-550-46-422.0153	GENERAL PROGRAM	\$3,000	\$3,000
0101 - GENERAL	Environmental Resilience	SUPPLIES	Operating Supplies	101-550-46-422.0210	GASOLINE, DIESEL, PROPA	\$2,500	\$2,500
0101 - GENERAL	Environmental Resilience	SUPPLIES	Operating Supplies	101-550-46-422.0311	INSTITUTIONAL & MEDICA	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Environmental Resilience	SUPPLIES	Repair and Maintenance Supplies	101-550-46-423.0301	MACHINERY AND TOOLS	\$6,000	\$6,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Professional Services	101-550-46-431.0500	ENV/SERVICES CONTRACTUAL	\$15,000	\$15,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Professional Services	101-550-46-431.0501	ENV/TREE PROGRAM	\$35,000	\$35,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Professional Services	101-550-46-431.0502	ENV/TREES PLANTED	\$3,000	\$3,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Professional Services	101-550-46-431.0503	ENV/OTHER PROFESSIONAL SVC	\$30,000	\$30,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Professional Services	101-550-46-431.0504	ENV/STREET TREE MAINT/REMO	\$75,000	\$75,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Professional Services	101-550-46-431.0506	ENV/TREE TRIM REMOVAL	\$13,000	\$13,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Communication and Transportation	101-550-46-432.0201	ENV/POSTAGE	\$250	\$250
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Communication and Transportation	101-550-46-432.0300	ENV/TRAVEL EXPENSES	\$4,000	\$4,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Communication and Transportation	101-550-46-432.0401	ENV/TELEPHONE	\$1,000	\$1,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Printing and Advertising	101-550-46-433.0200	ENV/PUBLICATION LEGAL NOTI	\$100	\$100
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Printing and Advertising	101-550-46-433.0501	ENV/OTHER PRINTING & ADVER	\$3,000	\$3,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Utility Services	101-550-46-435.0101	ENV/ELECTRICITY AND GAS	\$11,000	\$11,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Utility Services	101-550-46-435.0401	ENV/WATER AND SEWER	\$0	\$0
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Repairs and Maintenance	101-550-46-436.0201	ENV/REPAIRS TO EQUIPMENT	\$2,000	\$2,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Rentals	101-550-46-437.0201	ENV/RENTAL EQUIPMENT	\$1,000	\$1,000
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Other Services and Charges	101-550-46-439.0301	ENV/SUBSCRIPTIONS&DUES	\$1,500	\$1,500
0101 - GENERAL	Environmental Resilience	SERVICES AND CHARGES	Other Services and Charges	101-550-46-439.0901	ENV/EDUCATION	\$2,500	\$2,500
0101 - GENERAL	Environmental Resilience	CAPITAL OUTLAYS	Infrastructure	101-550-46-442.0146	ENV/INFRASTRUCTURE	\$16,000	\$16,000
0101 - GENERAL Total						\$25,151,427	\$25,151,427
0180 - DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	322-510-00-438.0301	DEBT SERVICE/BANK FEE	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	322-510-00-452.0004	DEBT SERVICE/TRANSFERS OUT	\$0	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	322-510-00-499.0005	DEBT SERVICE/NON-APPROPRIA	\$0	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	322-510-00-438.0100	DEBT SERVICE/PRINCIPA;	\$415,000	\$415,000
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	322-510-00-438.0200	DEBT SERVICE/INTEREST	\$4,150	\$4,150
0180 - DEBT SERVICE Total						\$419,650	\$419,650
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	801-520-00-411.0110	FIRE PENSION/DEPARTMENT HE	\$2,420	\$2,420
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	801-520-00-413.0900	FIRE PENSION/PERF CONTRIBUT	\$0	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	801-520-00-413.0901	FIRE PENSION/DEPENDENT PEN	\$199,670	\$199,670
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	801-520-00-413.0902	FIRE PENSION/PENSIONS	\$261,900	\$261,900
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	801-520-00-413.1100	FIRE PENSION/DISABILITY	\$12,000	\$12,000
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	801-520-00-415.0000	FIRE PENSION/DEATH BENEFIT	\$12,000	\$12,000
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	801-520-00-421.0501	FIRE PENSION/OTHER OFFICE	\$300	\$300
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	801-520-00-432.0201	FIRE PENSION/POSTAGE	\$300	\$300
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	801-520-00-432.0300	FIRE PENSION/TRAVEL EXPENSE	\$150	\$150
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	801-520-00-439.0400	FIRE PENSION/OFFICIAL BOND	\$200	\$200
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	801-520-00-452.0000	TRANSFERS OUT	\$0	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	801-520-00-499.0001	FIRE PENSION/NON-APPROPRIA	\$0	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION Total						\$488,940	\$488,940
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	802-520-00-411.0110	POL PENSION/DEPT HEAD	\$2,425	\$2,425

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	802-520-00-411.0112	FIRE PENSION/DROP ELIGIBLE	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	802-520-00-411.0112	POL PENSION/DROP ELIGIBLE	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	802-520-00-411.0113	FIRE PENSION/ELIGIBLE	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	802-520-00-411.0113	POL PENSION/ELIGIBLE	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	802-520-00-413.0900	POL PENSION/PERF CONTRIBUT	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	802-520-00-413.1001	POL PENSION/PENSIONS	\$248,400	\$248,400
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	802-520-00-413.1002	POL PENSION/DEPENDENT PENS	\$178,300	\$178,300
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	802-520-00-413.1100	POL PENSION/DISABILITY	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	802-520-00-415.0000	POL PENSION/DEATH BENEFIT	\$24,700	\$24,700
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	802-520-00-431.0501	POL PENSION/PROF SERVICE	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	802-520-00-432.0200	POL PENSION/POSTAGE	\$343	\$343
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	802-520-00-432.0300	POL PENSION/TRAVEL EXPENSE	\$103	\$103
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	802-520-00-439.0400	POL PENSION/OFFICIAL BOND	\$216	\$216
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	802-520-00-452.0000	POL PENSION/TSFR OUT	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	802-520-00-499.0001	POL PENSION/NON-APPROPRIA	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION Total						\$454,487	\$454,487
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-530-00-423.0120	LOCAL RD & ST/STREET-ALLEY	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	202-530-00-423.0125	LOCAL RD & ST/SIGNS,SIGNALS	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202-530-00-431.0501	LOCAL RD & ST/SERVICE CONT	\$275,000	\$275,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$375,000	\$375,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-530-00-411.0130	MVH/FULL TIME PERSONNEL	\$1,222,100	\$1,222,100
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-530-00-411.0140	MVH/PART TIME PERSONNEL	\$70,000	\$70,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-530-00-411.0145	MVH/EARLY RETIREMENT INCENT	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-530-00-411.0151	MVH/INCREMENT PAY	\$18,900	\$18,900
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-530-00-411.0152	MVH/LONGEVITY	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201-530-00-411.0160	MVH/OVERTIME	\$85,000	\$85,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-530.00-413.0300	MVH/RETIREMENT	\$190,000	\$190,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-530-00-413.0100	MVH/FICA MATCH	\$87,000	\$87,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-530-00-413.0200	MVH/MEDICARE	\$20,300	\$20,300
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-530-00-413.0400	MVH/UNEMPLOYMENT	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-530-00-413.0501	MVH/HEALTH INSURANCE	\$405,000	\$405,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-530-00-413.0700	MVH/CLOTHING	\$4,275	\$4,275
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201-530-00-413.0701	MVH/CLOTHING/BOOT/FITNESS	\$775	\$775
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	201-530-00-421.0501	MVH/OTHER OFFICE EXPENSES	\$1,200	\$1,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201-530-00-422.0210	MVH/GASOLINE/DIESEL,PROPANE	\$110,000	\$110,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201-530-00-422.0211	MVH/POLICE/GASOLINE	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201-530-00-422.0221	MVH/LUBRICANTS	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-530-00-423.0125	MVH/ROAD SALT	\$105,000	\$105,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-530-00-423.0135	MVH/STREET, ALLEY & SEWER M	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201-530-00-423.0136	MVH/SIGNS & SIGNALS & PAINT	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201-530-00-429.0001	MVH/OTHER OPERATING SUPPLIES	\$130,000	\$130,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201-530-00-431.0500	MVH/MEDICAL EXAMS	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201-530-00-431.0501	MVH/MAINTENANCE CONTRACTS	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201-530-00-431.0502	MVH/DIAL-A-TRUCK	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201-530-00-431.0505	MVH/PROFESSIONAL SERVICES	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201-530-00-431.0506	MVH/STREET SWEEPING	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201-530-00-431.0507	MVH/LEGAL REIMB	\$500	\$500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	201-530-00-432.0201	MVH/POSTAGE	\$100	\$100
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	201-530-00-432.0301	MVH/TRAVEL	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	201-530-00-432.0401	MVH/TELEPHONE	\$6,500	\$6,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201-530-00-435.0101	MVH/GAS-ELECTRIC	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201-530-00-435.0401	MVH/WATER-SEWER	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201-530-00-435.0501	MVH/STORMWATER FEES	\$1,200	\$1,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201-530-00-436.0201	MVH/EQUIPMENT REPAIRS	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201-530-00-436.0301	MVH/SERV CONT (WHEEL TAX)	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	201-530-00-437.0200	MVH/EQUIPMENT RENTALS	\$5,500	\$5,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	201-530-00-437.0502	MVH/RENTAL UNIFORMS	\$13,000	\$13,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-530-00-444.0401	MVH/EQUIP MOTOR VEHICLE	\$59,000	\$59,000

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	203-530-00-444.0401	MVH-Restr/EQUIP MOTOR VEH	\$300,000	\$300,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	203-530-00-444.0402	MVH-Restr/CAPITAL PROJECTS	\$650,000	\$650,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$3,574,350	\$3,574,350
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	433-510-00-436.0501	CCI FIRE/REPAIRS TO BLDG	\$25,000	\$25,000
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	433-510-00-452.0004	CCI FIRE/TRANSFER OUT	\$0	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	433-510-00-499.0001	CCI FIRE/NON APPROPRIATED	\$0	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	433-510-00-445.0501	CCI FIRE/OTHER EQUIPMENT	\$295,000	\$295,000
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	433-510-00-438.0100	CCI FIRE/PROP ACQ	\$0	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	433-510-00-438.0200	CCI FIRE/PROP ACQ INTEREST	\$0	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
1191 - CUMULATIVE FIRE SPECIAL Total						\$320,000	\$320,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204-550-00-411.0130	P&R/FULL TIME PERSONNEL	\$645,000	\$645,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204-550-00-411.0140	P&R/PART TIME PERSONNEL	\$410,000	\$410,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204-550-00-411.0151	P&R/INCREMENT PAY	\$13,600	\$13,600

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1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204-550-00-411.0152	P&R/LONGEVITY	\$4,000	\$4,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204-550-00-411.0160	P&R/OVERTIME	\$4,100	\$4,100
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0100	P&R/FICA MATCH	\$69,000	\$69,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0200	P&R/MEDICARE	\$16,200	\$16,200
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0300	P&R/RETIREMENT	\$98,000	\$98,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0400	P&R/UNEMPLOYMENT	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0501	P&R/HEALTH INSURANCE	\$217,000	\$217,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0700	P&R/CELL PHONE	\$2,400	\$2,400
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0701	P&R/CLOTHING/BOOT/FITNESS	\$2,075	\$2,075
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204-550-00-413.0702	P&R/CLOTHING	\$6,200	\$6,200
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	204-550-00-421.0200	P&R/STATIONERY & PRINTING	\$500	\$500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	204-550-00-421.0501	P&R/OTHER OFFICE EXPENSES	\$3,200	\$3,200
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204-550-00-422.0151	P&R/OTHER OPERATING SUPPLI	\$2,590	\$2,590
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204-550-00-422.0152	P&R/PAINT	\$5,000	\$5,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204-550-00-422.0153	P&R/GENERAL PROGRAM	\$28,000	\$28,000

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1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204-550-00-422.0154	P&R/OTHER EQUIPMENT	\$5,000	\$5,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204-550-00-422.0210	P&R/GASOLINE, DIESEL, PROPA	\$32,000	\$32,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204-550-00-422.0251	P&R/OTHER GARAGE & MOTOR	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204-550-00-422.0311	P&R/INSTITUTIONAL & MEDICA	\$21,000	\$21,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204-550-00-423.0110	P&R/BLDG MATRS & SUPPLIES	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204-550-00-423.0125	P&R/STREET,ALLEY,& SEWER MA	\$32,300	\$32,300
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204-550-00-423.0201	P&R/REPAIR PARTS	\$4,000	\$4,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204-550-00-423.0301	P&R/MACHINERY & TOOLS	\$4,000	\$4,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	204-550-00-429.0000	P&R/MEMORIAL TREES	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	204-550-00-429.0001	P&R/PROGRAM SUPPLIES	\$35,000	\$35,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	204-550-00-429.0002	P&R/OTHER SUPPLIES	\$30,560	\$30,560
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	204-550-00-431.0500	P&R/SERVICES CONTRACTUAL	\$113,700	\$113,700
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	204-550-00-431.0503	P&R/OTHER PROFESSIONAL SVC	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	204-550-00-431.0505	P&R/LANDSCAPING	\$17,450	\$17,450
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	204-550-00-431.0507	P&R/LEGAL REIMB	\$6,000	\$6,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	204-550-00-432.0201	P&R/POSTAGE	\$500	\$500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	204-550-00-432.0300	P&R/TRAVEL EXPENSES	\$500	\$500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	204-550-00-432.0401	P&R/TELEPHONE	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	204-550-00-433.0200	P&R/PUBLICATION LEGAL NOTI	\$150	\$150
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	204-550-00-433.0501	P&R/OTHER PRINGING & ADVER	\$22,500	\$22,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	204-550-00-434.0500	P&R/COMPREHENSIVE PLAN	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	204-550-00-435.0101	P&R/ELECTRICITY AND GAS	\$75,000	\$75,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	204-550-00-435.0401	P&R/WATER AND SEWER	\$53,500	\$53,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	204-550-00-435.0501	P&R/STORMWATER FEES	\$9,000	\$9,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204-550-00-436.0101	P&R/REPAIRS TO BLDG & STRUC	\$70,000	\$70,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204-550-00-436.0201	P&R/REPAIRS TO EQUIPMENT	\$6,000	\$6,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204-550-00-436.0501	P&R/MAINTENANCE CONTRACT	\$51,000	\$51,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204-550-00-436.0502	P&R/SWIM POOL	\$15,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	204-550-00-437.0201	P&R/RENTAL EQUIPMENT	\$4,000	\$4,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-439.0301	P&R/SUBSCRIPTION & DUES	\$1,250	\$1,250

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1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-439.0901	P&R/EDUCATION	\$8,000	\$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-439.1000	P&R/COMMUNITY CENTER EXPE	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-452.0000	TRANSFERS-HEALTH INSURANCE	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-452.0004	P&R/TRANSFERS OUT	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-459.0000	P&R/SALES TAX	\$4,500	\$4,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-459.1000	P&R/FACILITY SALES TAX	\$100	\$100
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204-550-00-499.0001	P&R/NON-APPRPRIATED	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	204-550-445.0500	P&R/PLAYGROUND EQUIPMENT	\$12,000	\$12,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	204-550-00-442.0001	P&R/CAPITAL PROJECTS	\$200,000	\$200,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	204-550-442.0100	P&R/INFRASTRUCTURE CAPITAL	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
1301 - PARK & RECREATION Total						\$2,481,875	\$2,481,875
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	206-530-00-411.0130	AVIATION/FULL TIME PERSONNE	\$49,100	\$49,100
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	206-530-00-411.0151	AVIATION/INCREMENT	\$800	\$800
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	206-530-00-413.0100	AVIATION/FICA	\$3,100	\$3,100

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2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	206-530-00-413.0200	AVIATION/MEDICARE	\$710	\$710
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	206-530-00-413.0300	AVIATION/RETIREMENT	\$7,000	\$7,000
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	206-530-00-413.0501	AVIATION/HEALTH INSURANCE	\$18,500	\$18,500
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	206-530-00-413.0700	AVIATION/CELL PHONE	\$600	\$600
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	206-530-00-413.0701	AVIATION/CLOTH/BOOT/FITNES S	\$100	\$100
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Operating Supplies	206-530-00-422.0400	AVIATION/BLDG MTLN-SUPPLY	\$3,600	\$3,600
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	206-530-00-423.0201	AVIATION/OTHER REPAIR PART	\$0	\$0
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	206-530-00-431.0500	AVIATION/SERVICES CONTRACT	\$0	\$0
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	206-530-00-431.0501	AVIATION/OTHER PROF SERVICE	\$1,200	\$1,200
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	206-530-00-432.0201	AVIATION/POSTAGE	\$100	\$100
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	206-530-00-432.0300	AVIATION/TRAVEL EXPENSES	\$500	\$500
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	206-530-00-432.0401	AVIATION/TELEPHONE	\$0	\$0
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	206-530-00-433.0101	AVIATION/OTHER PRINT & ADV	\$10,000	\$10,000
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	206-530-00-435.0101	AVIATION/ELECTRICITY	\$55,000	\$55,000
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	206-530-00-435.0201	AVIATION/GAS, DIESEL, PROPA	\$3,000	\$3,000

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2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	206-530-00-435.0501	AVIATION/STORMWATER FEES	\$6,300	\$6,300
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	206-530-00-436.0500	AVIATION/ MAINT SERVICES	\$44,000	\$44,000
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	206-530-00-436.0501	AVIATION/MAINT CONTRACTS	\$19,096	\$19,096
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	206-530-00-436.0502	AVIATION/OTHER REPAIRS	\$0	\$0
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	206-530-00-436.0503	AVIATION/REPAIR BLDG-STRUC	\$50,000	\$50,000
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	206-530-00-439.0301	AVIATION/SUBSCRIPTION-DUES	\$450	\$450
2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	206-530-00-460.9999	AVIATION/NON-APPROPRIATED	\$0	\$0
2102 - AVIATION/AIRPORT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2102 - AVIATION/AIRPORT Total						\$273,156	\$273,156
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	401-510-00-452.0000	Transfer Out	\$65,024	\$65,024
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$65,024	\$65,024
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	402-570-00-431.0501	CCD/SERV CONTRACTUAL	\$300,000	\$300,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	402-570-00-423.0110	CCD/BLDG REPAIRS	\$125,000	\$125,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	402-570-00-499.0001	CCD/NON-APPROPRIATED	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	402-570-00-445.0401	CCD/EQUIP MOTOR VEHICLE	\$166,000	\$166,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	402-570-00-445.0101	CCD/OFFICE EQUIPMENT	\$135,000	\$135,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$726,000	\$726,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0101	EDIT TAX/REDEVELOPMENT	\$300,000	\$300,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0501	EDIT TAX/SERVICE CONTRACTS	\$425,000	\$425,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0502	EDIT TAX/CHAMBER OF COMMERCE	\$20,000	\$20,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0504	EDIT TAX/DOWNTOWN GOSHEN	\$70,000	\$70,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0508	EDIT TAX/ST JOSEPH RIVER	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0510	EDIT TAX/ECON DEV CORP/ELKHART	\$65,000	\$65,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0512	EDIT TAX/NO CENT IND BUS	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0514	EDIT TAX/GOSHEN THEATER	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0515	EDIT TAX/MICHIANA PARTNERS	\$2,750	\$2,750
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0516	EDIT TAX/GOSHEN HISTORICAL SOCIETY	\$3,000	\$3,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0520	EDIT TAX/MARKETING AND PROMOTION	\$100,000	\$100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0900	EDIT TAX/NEIGHBORHOOD INITIATIVE	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	218-560-00-431.0910	EDIT TAX/YOUTH INITIATIVES	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	218-560-00-436.0500	EDIT TAX/DEMO/RECEIVE	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	218-560-00-445.0200	EDIT/VEHICLE PURCHASES	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	218-560-00-442.0006	EDIT/CAPITAL PROJECTS	\$1,400,000	\$1,400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$2,665,750	\$2,665,750
6290 - CUMULATIVE SEWER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	431-510-00-431.0500	CCI STM SEWER/SVCS CONTRACT	\$500,000	\$500,000
6290 - CUMULATIVE SEWER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap	\$0	\$0
6290 - CUMULATIVE SEWER Total						\$500,000	\$500,000
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	215-510-00-411.0130	PROBATION/FULLTIME PERSONN	\$59,000	\$59,000
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	215-510-00-411.0140	PROBATION/PARTTIME PERSONN	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	215-510-00-411.0151	PROBATION/INCREMENT PAY	\$900	\$900
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	215-510-00-411.0152	PROBATION/LONGEVITY	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	215-510-00-413.0100	PROBATION/FICA MATCH	\$3,700	\$3,700
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	215-510-00-413.0200	PROBATION/MEDICARE	\$860	\$860
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	215-510-00-413.0300	PROBATION/RETIREMENT	\$8,400	\$8,400
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	215-510-00-413.0400	PROBATION/UNEMPLOYMENT	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	215-510-00-413.0501	PROBATION/HEALTH INSURANCE	\$18,100	\$18,100
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	215-510-00-413.0701	PROBATION/CLOTH/BOOT/FIT	\$100	\$100
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	215-510-00-422.0151	PROBATION/PERSONNEL REIMBU	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	215-510-00-422.0152	PROBATION/OFFICE EQUIP	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	215-510-00-431.0500	PROBATION/OTHER PROFESSION	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	215-510-00-431.0501	PROBATION/PROB SERVICE	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	215-510-00-431.0502	PROBATION/DRUG TESTS	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	215-510-00-436.0201	PROBATION/COMPUTE COPIER	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	215-510-00-452.0000	TRANSFERS-HELATH INSURANCE	\$0	\$0
9500 - PROBATION DEPARTMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	215-510-00-499.0001	PROBATION SVCS NOAPPROPRI	\$0	\$0
9500 - PROBATION DEPARTMENT Total						\$91,060	\$91,060
9501 - ECONOMIC IMPROVEMENT DISTRICT	NO DEPARTMENT	SUPPLIES	Office Supplies	219-570-00-421.0501	EID/OTHER OFFICE EXPENSE	\$0	\$0
9501 - ECONOMIC IMPROVEMENT DISTRICT	NO DEPARTMENT	SUPPLIES	Operating Supplies	219-570-429.0001	EID/OTHER SUPPLIES	\$30,000	\$30,000
9501 - ECONOMIC IMPROVEMENT DISTRICT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	219-570-00-431.0501	EID/CONTRACTUAL SERVICES	\$10,000	\$10,000
9501 - ECONOMIC IMPROVEMENT DISTRICT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	219-570-00-431.0503	EID/PROFESSIONAL SERVICES	\$40,000	\$40,000
9501 - ECONOMIC IMPROVEMENT DISTRICT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	219-570-00-431.0504	EID/BUS RECRUITMENT PLAN	\$0	\$0
9501 - ECONOMIC IMPROVEMENT DISTRICT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	219-570-00-499.0001	EID/NON-APPROPRIATED	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - ECONOMIC IMPROVEMENT DISTRICT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	21-570-00-449.0000	EID/CAPITAL PROJECTS	\$40,000	\$40,000
9501 - ECONOMIC IMPROVEMENT DISTRICT Total						\$120,000	\$120,000
9502 - LAW ENFORCEMENT CONTINUING EDUCATION (LECE 1)	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$0	\$0
9502 - LAW ENFORCEMENT CONTINUING EDUCATION (LECE 1) Total						\$0	\$0
9503 - COURT FEES	NO DEPARTMENT	SUPPLIES	Office Supplies	274-510-00-421.0101	COURT FEES/OFFICIAL RECORD	\$1,000	\$1,000
9503 - COURT FEES	NO DEPARTMENT	SUPPLIES	Office Supplies	274-510-00-421.0201	COURT FEES/STATIONERY/PRINT	\$1,500	\$1,500
9503 - COURT FEES	NO DEPARTMENT	SUPPLIES	Office Supplies	274-510-00-421.0501	COURT FEES/OTHER OFFICE SUP	\$6,000	\$6,000
9503 - COURT FEES	NO DEPARTMENT	SUPPLIES	Operating Supplies	274-510-00-422.0151	COURT FEES/OFFICE EQUIPMEN	\$4,500	\$4,500
9503 - COURT FEES	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	274-510-00-431.0500	COURT FEES/MAINT CONTRACT	\$4,200	\$4,200
9503 - COURT FEES	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	274-510-00-431.0502	COURT FEES/EQUIP REPAIR	\$250	\$250
9503 - COURT FEES	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	274-510-00-432.0201	COURT FEES/POSTAGE	\$2,500	\$2,500
9503 - COURT FEES	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	274-510-00-436.0201	COURT FEES/COMPUTER EXPEN	\$0	\$0
9503 - COURT FEES	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	274-510-00-439.0930	COURT FEES/IMP OTHER THAN	\$0	\$0
9503 - COURT FEES	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	274-510-00-499.0001	COURT FEES/NON-APPROPRIATE	\$0	\$0
9503 - COURT FEES Total						\$19,950	\$19,950

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - BEAUTIFICATION AND RESTORATION TRUST	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	276-530-00-442.0300	BEAUT REST/CAP PROJECTS	\$3,530	\$3,530
9504 - BEAUTIFICATION AND RESTORATION TRUST Total						\$3,530	\$3,530
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	277-510-00-411.0130	RES LEASE FEE/FULLTIME PERSON	\$52,000	\$52,000
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	277-510-00-411.0140	RES LEASE FEE/PART TIME PERSO	\$0	\$0
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	277-510-00-411.0151	RES LEASE FEE/INCREMENT PAY	\$200	\$200
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	277-510-00-411.0152	RES LEASE FEE/LONGEVITY	\$0	\$0
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	277-510-00-411.0170	RES LEASE FEE/SAL REIMB	\$0	\$0
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	277-510-00-413.0100	RES LEASE FEE/SOCIAL SECURITY	\$3,400	\$3,400
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	277-510-00-413.0200	RES LEASE FEE/MEDICARE	\$750	\$750
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	277-510-00-413.0300	RES LEASE FEE/RETIREMENT	\$4,000	\$4,000
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	277-510-00-413.0501	RES LEASE FEE/HEALTH INS	\$18,100	\$18,100
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	277-510-00-413.0700	RES LEASE FEE/CELL PHONE	\$600	\$600
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	277-510-00-413.0701	RES LEASE FEE/CLOTHING/BOOT	\$100	\$100
9505 - RESIDENTIAL LEASE FEES	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	277-510-00-499.0001	RES LEASE FEE/NON-APPROPRI	\$0	\$0
9505 - RESIDENTIAL LEASE FEES Total						\$79,150	\$79,150
9506 - LAW ENFORCEMENT CONTINUING EDUCATION (LECE 2)	NO DEPARTMENT	SUPPLIES	Other Supplies	280-520-00-429.0001	LECE2/OTHER SUPPLIES	\$16,000	\$16,000
9506 - LAW ENFORCEMENT CONTINUING EDUCATION (LECE 2)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	280-520-00-431.0500	LECE2/INSTRUCTION	\$16,000	\$16,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9506 - LAW ENFORCEMENT CONTINUING EDUCATION (LECE 2)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	280-520-00-431.0501	LECE2/FIREARMS	\$0	\$0
9506 - LAW ENFORCEMENT CONTINUING EDUCATION (LECE 2)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	280-520-00-499.0002	LECE2/NON-APPROPRIATED	\$0	\$0
9506 - LAW ENFORCEMENT CONTINUING EDUCATION (LECE 2) Total						\$32,000	\$32,000
9507 - TIF BOND AND INTEREST	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	324-560-00-438.0300	PAYING AGENT FEES	\$1,500	\$1,500
9507 - TIF BOND AND INTEREST	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	324-560-00-452.0000	TIF B&I TRANSFERS OUT	\$0	\$0
9507 - TIF BOND AND INTEREST	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	324-560-00-438.0107	15 REDV DIST BONDS-PRINCIPAL	\$385,000	\$385,000
9507 - TIF BOND AND INTEREST	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	324-560-00-438.0120	15 ED LEASE RENTAL BONDS	\$290,000	\$290,000
9507 - TIF BOND AND INTEREST	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	324-560-00-438.0207	15 REDV DIST BONDS-INTE	\$35,612	\$35,612
9507 - TIF BOND AND INTEREST	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	324-560-00-438.0208	ECON DEV LEASE BOND 15 INT	\$104,761	\$104,761
9507 - TIF BOND AND INTEREST Total						\$816,873	\$816,873
9508 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-520-00-413.0911	PS LOIT/POLICE RETIREMENT	\$735,000	\$735,000
9508 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249-520-00-413.0912	PS LOIT/FIRE RETIREMENT	\$625,000	\$625,000
9508 - Public Safety LOIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	249-520-00-422.0210	FIRE/GAS/DIESEL/PROPANE	\$70,000	\$70,000
9508 - Public Safety LOIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	249-520-00-422.0211	PS LOIT/PD GAS/DIESEL/PROPA	\$180,000	\$180,000
9508 - Public Safety LOIT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	249-520-00-423.0110	POLICE/REPAIRS TO BLDG	\$0	\$0
9508 - Public Safety LOIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	249-520-00-436.0501	PS LOIT/SHOOTING RANGE MAINT	\$40,000	\$40,000
9508 - Public Safety LOIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	249-520-00-445.0200	PS LOIT/MOTOR VEHICLE	\$190,000	\$190,000

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9508 - Public Safety LOIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	249-520-00-445.0201	PS LOIT/EQUIPMENT	\$154,380	\$154,380
9508 - Public Safety LOIT Total						\$1,994,380	\$1,994,380
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	406-560-00-411.0130	REDV OP/FULL TIME PERSONNEL	\$157,000	\$157,000
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	406-560-00-411.0140	REDV OP/PART TIME PERSONNEL	\$0	\$0
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	406-560-00-411.0151	REDV OP/INCREMENT PAY	\$3,110	\$3,110
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	406-560-00-413.0100	REDV OP/FICA MATCH	\$10,000	\$10,000
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	406-560-00-413.0200	REDV OP/MEDICARE MATCH	\$2,300	\$2,300
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	406-560-00-413.0300	REDV OP/RETIREMENT	\$22,300	\$22,300
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	406-560-00-413.0501	REDV OP/HEALTH INSURANCE	\$47,000	\$47,000
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	406-560-00-413.0700	REDV OP/CELL PHONE	\$600	\$600
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	406-560-00-413.0701	REDV OP/CLOTH/BOOT/FITNESS	\$300	\$300
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SUPPLIES	Other Supplies	406-560-00-429.0002	REDV OP/OTHER SUPPLIES	\$2,000	\$2,000
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	406-560-00-431.0201	REDV OP/PROF SERVICES	\$0	\$0
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	406-560-00-431.0502	REDV OP/CONTRACT SVCS	\$96,500	\$96,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	406-560-00-432.0201	REDV OP/POSTAGE	\$100	\$100
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	406-560-00-432.0301	REDV OP/TRAVEL EXPENSES	\$1,000	\$1,000
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	406-560-00-433.0000	REDV OP/PRINTING & ADVERT	\$250	\$250
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	406-560-00-435.0101	REDV OP/ELECTRICITY	\$750	\$750
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	406-560-00-435.0201	REDV OP/GAS	\$1,200	\$1,200
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	406-560-00-436.0100	REDV OP/REPAIRS-MAINT	\$500	\$500
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	406-560-00-439.0301	REDV OP/SUBS & DUES	\$2,500	\$2,500
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	406-560-00-439.0930	REDV OP/OTHER SVC CHARGE	\$500	\$500
9510 - REDEVELOPMENT NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	406-560-00-499.0001	REDV OP/NON APPROPRIATED	\$0	\$0
9510 - REDEVELOPMENT NON-REVERTING Total						\$347,910	\$347,910
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	439-530-00-411.0140	STM WTR MGMT/PART TIME PER	\$8,000	\$8,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	439-530-00-411.0151	STM WTR MGMT/INCREMENT P	\$1,410	\$1,410
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	439-530-00-411.0160	STM WTR MGMT/OVERTIME	\$12,700	\$12,700
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	439-530-00-411-0130	STM WTR MGMT/FULL TIME PER	\$257,000	\$257,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	439-530-00-413.0100	STM WTR MGMT/FICA MATCH	\$17,300	\$17,300
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	439-530-00-413.0200	STM WTR MGMT/MEDICARE	\$4,200	\$4,200
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	439-530-00-413.0300	STM WTR MGMT/PERF	\$38,500	\$38,500

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9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	439-530-00-413.0501	STM WTR MGMT/HEALTH INS	\$73,000	\$73,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	439-530-00-413.0700	STM WTR MGMT/CELL PHONE	\$1,800	\$1,800
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	439-530-00-413.0701	STM WTR MGMT/CLOTH/BOOT	\$300	\$300
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	439-530-00-422.0151	STM WTR MGMT/OTHOFFCE SUP	\$3,000	\$3,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	439-530-00-422.0210	STM WTRR MGMT/GAS,DIESEL	\$1,500	\$1,500
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439-530-00-431.0501	STM WTR MGMT/ELK CO MS4	\$20,000	\$20,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439-530-00-431.0502	STM WTR MGMT/SVCS CONTRAC	\$88,230	\$88,230
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439-530-00-431.0503	STM WTR MGMT/OTH PROF SVC	\$6,000	\$6,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	439-530-00-432.0201	STM WTR MGMT/POSTAGE	\$238	\$238
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	439-530-00-432.0301	STM WTR MGMT/TRAVEL EXPEN	\$1,500	\$1,500
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	439-530-00-434.0501	STM WTR MGMT/OTHER INSURA	\$500	\$500
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	439-530-00-436.0101	STM WTR MGMT/EQUIP REPAIR	\$5,000	\$5,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439-530-00-439.0901	STM WTR MGMT/RECORDER FEES	\$750	\$750
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439-530-00-439.0910	STM WTR MGMT/INSTRUCTION	\$3,050	\$3,050
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439-530-00-439.0930	STM WTR MGMT/OTH SVC CHGS	\$1,000	\$1,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439-530-00-499.0001	STM WTR MGMT/UNAPPROPRIAT	\$0	\$0
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	439-530-00-442.0001	STM WTR MGMT/CAPITAL EXPENSES	\$330,000	\$330,000
9511 - STORM WATER MANAGEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	439-530-00-445.0201	STM WTR MGMT/CAPITAL OUTLAY	\$5,000	\$5,000
9511 - STORM WATER MANAGEMENT Total						\$879,978	\$879,978

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9512 - TIF Lippert/Dierdorff	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	474-560-00-431.0502	TIF LIPPERT/DIERDORFF CONTR SERV	\$50,000	\$50,000
9512 - TIF Lippert/Dierdorff Total						\$50,000	\$50,000
9513 - SOUTHEAST GOSHEN TIF	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	473-560-00-431.0200	SALARY REIMB	\$40,000	\$40,000
9513 - SOUTHEAST GOSHEN TIF	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	473-560-00-431.0502	CONTR SVCS	\$715,000	\$715,000
9513 - SOUTHEAST GOSHEN TIF	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	473-560-00-439.0930	OTHER SVC CHGS	\$120,000	\$120,000
9513 - SOUTHEAST GOSHEN TIF	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	473-560-00-452.0000	TRANSFERS OUT	\$819,000	\$819,000
9513 - SOUTHEAST GOSHEN TIF	NO DEPARTMENT	CAPITAL OUTLAYS	Land	473-560-00-441.0000	SE ED TIF/PROPERTY ACQ	\$600,000	\$600,000
9513 - SOUTHEAST GOSHEN TIF	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	473-560-00-442.0000	SE ED TIF/CAPITAL PROJ	\$650,000	\$650,000
9513 - SOUTHEAST GOSHEN TIF Total						\$2,944,000	\$2,944,000
9514 - CEMETERY CAPITAL IMPROVEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Construction	471-510-00-443.0501	CEM CAP IMPROV/COLUMBARIUM	\$9,000	\$9,000
9514 - CEMETERY CAPITAL IMPROVEMENT Total						\$9,000	\$9,000
9515 - NON-REVERT SR4	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	290-530-00-430.1910	NON-REVERT SR4/E LINCOLN	\$400,000	\$400,000
9515 - NON-REVERT SR4 Total						\$400,000	\$400,000
9518 - PLYMOUTH AVE. TIF	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	484-560-00-431.0200	TIF PLYM AVE/SALARY REIMB	\$0	\$0
9518 - PLYMOUTH AVE. TIF	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	484-560-00-431.0201	TIF PLYM AVE/PROF SVCS	\$0	\$0
9518 - PLYMOUTH AVE. TIF	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	484-560-00-431.0502	TIF PLYM AVE/CONTRACTUAL S	\$0	\$0
9518 - PLYMOUTH AVE. TIF	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	484-560-00-439.0930	TIF PLYM AVE/OTHER SERVICE	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9518 - PLYMOUTH AVE. TIF	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	484-560-00-442.0000	TIF PLYM AVE/CAPITAL PROJ	\$271,768	\$271,768
9518 - PLYMOUTH AVE. TIF Total						\$271,768	\$271,768
9520 - MILL RACE TRUST	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	819-560-00-442.0001	MILLRACE TRUST/CAPITAL PROJECT	\$53,000	\$53,000
9520 - MILL RACE TRUST Total						\$53,000	\$53,000
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	480-560-00-431.0200	CONS RR/US 33/TIF SALARY RE	\$40,000	\$40,000
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	480-560-00-431.0502	CONS RR/US33 CONTRACTUAL	\$125,000	\$125,000
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	480-560-00-439.0930	CONS RR/US33/OTHER SVCS	\$120,000	\$120,000
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	480-560-00-452.0000	CONS RR/US33/TRANSFERS OUT	\$0	\$0
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	480-560-00-499.0001	CONS RR/US33/NON APPROPRI	\$0	\$0
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	CAPITAL OUTLAYS	Land	480-560-00-441.0001	CONS RR/US33/PROP ACQ	\$550,000	\$550,000
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	480-560-00-442.0000	CONS RR/US33/CAPITAL PROJ	\$4,125,000	\$4,125,000
9521 - CONS RR/US 33 TIF	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	480-560-00-438.0100	CONS RR/US33-DEBT-PRINCIPA	\$333,000	\$333,000
9521 - CONS RR/US 33 TIF Total						\$5,293,000	\$5,293,000
UNIT TOTAL						\$50,901,258	\$50,901,258