

**REGULAR MEETING OF THE COMMON COUNCIL OF THE CITY OF GOSHEN,
TO BE HELD OCTOBER 1, 2019 AT 7:00 P.M. AT THE COUNCIL CHAMBERS
111 EAST JEFFERSON STREET, GOSHEN, INDIANA**

.....
OUT OF RESPECT TO OTHERS IN THIS MEETING, PLEASE TURN ELECTRONIC DEVICES
OFF OR TO SILENT MODE. IF A CONVERSATION IS NECESSARY, PLEASE STEP OUTSIDE
OF THE MEETING ROOM. THANK YOU.

Call to Order by Mayor Jeremy Stutsman

Pledge of Allegiance

Roll Call of Council: Councilwoman Gautsche _____ Councilwoman King _____
Councilman McKee _____ Councilman Nisley _____
Councilman Orgill _____ Councilman Scharf _____
Council President Weddell _____
Youth Advisor Eichorn _____

Approval of Agenda and Changes to Agenda

Approval of Minutes

September 17th

Agenda Items:

PRIVILEGE OF THE FLOOR

1. ORDINANCE 5017

(SECOND READING)

ADDITIONAL APPROPRIATION ORDINANCE

2. ORDINANCE 5019

**(FIRST READING)
(SECOND READING)**

ADDITIONAL APPROPRIATION ORDINANCE

3. RESOLUTION 2019-33

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF FUNDS

4. PUBLIC HEARING ON ORDINANCE 5020

5. ORDINANCE 5020

(FIRST READING)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES (2020 BUDGET)

Next Council Meeting: October 22, 2019, at 7:00pm Please note this meeting will be on the 4th Tuesday of October instead of the 3rd Tuesday. (Second Budget Meeting)

ADJOURNMENT OF MEETING

ORDINANCE 5017

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore:

SECTION 1: Be it ordained by the Common Council of the City of Goshen, Elkhart County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out the funds named and for the purposes specified, subject to the laws governing the same:

LOCAL ROAD & STREETS FUND - 202

Local Rd & St. 431.0501.....\$91,319

PASSED AND ADOPTED, this _____ day of October 2019, by the Common Council of the City of Goshen, Indiana.

Presiding Officer

ATTEST: _____
Angie McKee, Clerk-Treasurer

Presented by me to the Mayor of the City of Goshen, Indiana, on the _____ day of October 2019.

Angie McKee, Clerk-Treasurer

This Ordinance approved and signed by me on the _____ day of October 2019.

Jeremy Stutsman, Mayor



**Engineering Department
CITY OF GOSHEN**

204 East Jefferson Street, Suite 1 • Goshen, IN 46528-3405

Phone (574) 534-2201 • Fax (574) 533-8626 • TDD (574) 534-3185
engineering@goshencity.com • www.goshenindiana.org

August 7, 2019

The City of Goshen Common Council

Dear Council Members:

The Goshen Engineering Department asks that \$91,319.00 of funds encumbered for Niblock Excavating not used for the Ninth & Jefferson Intersection Improvements at the RR project be appropriated back into the LR&S line (202-530-00-431.0501). These funds will be used for other City projects.

Thank you,

A handwritten signature in blue ink that reads "Dustin K. Sailor".

Dustin Sailor, P.E., CPESC
Director of Public Works

ORDINANCE 5019

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore:

SECTION 1: Be it ordained by the Common Council of the City of Goshen, Elkhart County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out the funds named and for the purposes specified, subject to the laws governing the same:

PUBLIC SAFETY LOIT – FUND 249

PS LOIT/Fire Bldg. Repair.....\$150,000

PASSED AND ADOPTED, this _____ day of October 2019, by the Common Council of the City of Goshen, Indiana.

Presiding Officer

ATTEST: _____
Angie McKee, Clerk-Treasurer

Presented by me to the Mayor of the City of Goshen, Indiana, on the _____ day of October 2019.

Angie McKee, Clerk-Treasurer

This Ordinance approved and signed by me on the _____ day of October 2019.

Jeremy Stutsman, Mayor



Jeremy P. Stutsman, Mayor
CITY OF GOSHEN
202 South Fifth Street, Suite 1 • Goshen, IN 46528-3714

Phone (574) 533-9322 • Fax (574) 533-3074
mayor@goshencity.com • www.goshenindiana.org

September 27, 2019

Council President Weddell and Council Members,

The additional appropriation request in front of you for our October 1 meeting is to help the Fire Department move forward with projects that we have presented to you in the past.

Over the last several months Chiefs Sink and Happer have been working with me to assess the needs of our Fire Stations. Between the three buildings there is a little over \$300,000 need to update equipment, HVAC, and living spaces.

Today we are asking for an initial installment of \$150,000. The work will begin at the Central Fire Station. This should be more money than is needed for this location. Any extra we will utilize to start picking away at the college avenue station. Once we see exactly how far this first installment gets us through these projects we will be able to better estimate the amount needed to finish the rest.

While we are renovating the living quarters of each station we will have a plan set to ensure our fireman have a place to sleep and still respond quickly to the needs of the community.

Sincerely,

A handwritten signature in blue ink, appearing to read "JPM", with a long horizontal flourish extending to the right.

Jeremy Stutsman

**RESOLUTION 2019-33
AN EMERGENCY RESOLUTION PROVIDING FOR THE
TRANSFER OF FUNDS**

AS PER REQUEST BY A DEPARTMENT HEAD OF THE CIVIL CITY OF GOSHEN, INDIANA, FOR THE YEAR 2019, AND FORWARD TO THE COMMON COUNCIL FOR THEIR ACTION AND PASSAGE.

Whereas certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2019 and it is now necessary to transfer the appropriated money into different categories than was appropriated in the annual budget for the various functions of the several departments to meet emergencies.

SECTION 1. BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF GOSHEN, INDIANA, that for the expenses of the City Government the following sums of money are hereby transferred and set apart out of the funds hereinafter named for the purpose specified, subject to the laws governing the same, such sums herein transferred unless otherwise expressly stipulated by law.

SECTION 2. WHEREAS, it has been shown that certain existing appropriations have unobligated balances that will be available for transferring for such emergencies, it is therefore further resolved by the aforesaid Common Council that such extra appropriations are now reduced and transferred as follows:

MOTOR VEHICLE FUND - 201

FROM: MVH/Equipment, Motor Vehicle
TO: MVH/Other Operating Supplies 429.001.....\$2,888.50

RIVER RACE TIF FUND - 480

FROM: CONS RR/US33/Miscellaneous Revenue
TO: CONS RR/US33/Contractual Services 431.0502.....\$42,197.40

FROM: CONS RR/US 33/Miscellaneous Revenue
TO: CONS RR/US 33 Capital Projects 442.0000.....\$400,000.00

SOUTHEAST E.D. TIF FUND – 473

FROM: SE E.D/Miscellaneous Revenue
TO: SE E.D/Contractual Services 431.0502.....\$147,132.61

SECTION 3. PASSED AND ADOPTED BY THE COMMON COUNCIL ON THE 1ST DAY OF OCTOBER, 2019

Presiding Officer

ATTEST: _____
Angie McKee, Clerk-Treasurer

Presented by me to the Mayor of the City of Goshen, Indiana, on the _____ day of October, 2019

Angie McKee, Clerk-Treasurer

This resolution approved and signed by me on the _____ day of October, 2019.

Jeremy P. Stutsman, Mayor

TRANSFER BETWEEN CATEGORIES

TO: CITY CLERK-TREASURER

FROM: DAVID GIBBS of the Street Department of the City of Goshen, Indiana, finds it necessary to request permission for a transfer between Categories which requires approval and passage of ordinance by the Common Council of the City of Goshen, and to be filed with the Department of Local Government Finance, the reasons listed below:

NAME OF FUND AND LINE: MVH – EQUIPMENT, MOTOR, VEHICLE

LINE NUMBER TRANSFERRED FROM: 201-530-00-444.0401

AMOUNT OF TRANSFER: \$2,888.50

NAME OF FUND AND LINE: MVH – OTHER OPERATING

LINE NUMBER TRANSFERRED TO: 201-530-00-429.0001

REASON FOR TRANSFER: To cover costs for needed building maintenance projects.

SIGNED: David A. Gibbs

TITLE: Street Commissioner

DATE: September 19, 2019

FOR COUNCIL MEETING OF: October 1, 2019

TRANSFER BETWEEN CATEGORIES

TO: CITY CLERK-TREASURER

FROM: Mark Brinson OF Community Development

Department of the City of Goshen, Indiana, find it necessary to request permission for a transfer between Categories which requires approval and passage of ordinance by the Common Council of the City of Goshen, and to be filed with the Department of Local Government Finance, the reasons listed below:

NAME OF FUND AND LINE: River Race TIF- 480

LINE NUMBER TRANSFERRED FROM: 480-460-00-360.0000

AMOUNT OF THE TRANSFER: \$42,197.40

NAME OF FUND AND LINE: River Race Contractual Services

LINE NUMBER TRANSFERRED TO: 480-560-00-431.0502

REASON FOR TRANSFER: This is a reimbursement from the State and needs to be put in the Contractual Services Line.

SIGNED: 

TITLE: Community Development Director

DATED: _____

FOR COUNCIL MEETING OF:

ACH Notification 8-2-2019
Notification of ACH Payment

To:
Of:
GOSHEN, CITY OF

202 S. 5TH STREET
State
GOSHEN, IN 46528
Washington St

STATEHOUSE

IN 46204

From the Office

TERA KLUTZ

Auditor of the

200 W.

ROOM 240

Indianapolis,

Vendor ID	Bank ID #	Bank Account #	Payment Date	Handling Cd
0000056406	XXXXX1017	XXXXXX5739	08/02/2019	AS

Payment Reference	Payment Amount	Unit	Description
009092357	56806.70	00800	Transportation

Invoice ID	PO ID	Invoice Dt	Gross
Discount	Late Charge	Net	

INDOT 1400713 12 CE Kercher Rd		07/03/2019	
0.00	0.00	12462.43	
*Payment Message: Inv#: INDOT 1400713 12 CE Kercher Rd			
INDOT 1400713 13 CE Kercher Rd		07/03/2019	
0.00	0.00	17022.55	
*Payment Message: Inv#: INDOT 1400713 13 CE Kercher Rd			
INDOT 1400995 01 CE Ninth St		07/03/2019	1511.00
0.00	0.00	1511.00	
*Payment Message: Inv#: INDOT 1400995 01 CE Ninth St			
INDOT 1400995 02 CE Ninth St		07/03/2019	9348.40
0.00	0.00	9348.40	
*Payment Message: Inv#: INDOT 1400995 02 CE Ninth St			
INDOT 1400995 03 CE Ninth St		07/03/2019	15261.32
0.00	0.00	15261.32	
*Payment Message: Inv#: INDOT 1400995 03 CE Ninth St			

ACH Notification 9-13-2019
Notification of ACH Payment

To:
Of:
GOSHEN, CITY OF

202 S. 5TH STREET
State
GOSHEN, IN 46528
Washington St

STATEHOUSE

IN 46204

From the Office

TERA KLUTZ

Auditor of the

200 W.

ROOM 240

Indianapolis,

Vendor ID	Bank ID #	Bank Account #	Payment Date	Handling Cd
0000056406	XXXXX1017	XXXXXX5739	09/13/2019	AS

Payment Reference	Payment Amount	Unit	Description
009153401	90014.66	00800	Transportation

Invoice ID	PO ID	Invoice Dt	Gross
Discount	Late Charge	Net	
INDOT 1400715 35 PE Wilden Ave		08/14/2019	4960.00
0.00	0.00	4960.00	
*Payment Message: Inv#: INDOT 1400715 35 PE Wilden Ave			
INDOT 1400715 36 PE Wilden Ave		08/14/2019	2000.00
0.00	0.00	2000.00	
*Payment Message: Inv#: INDOT 1400715 36 PE Wilden Ave			
INDOT 1401747 35 PE Kercher Rd		08/14/2019	1795.96
0.00	0.00	1795.96	
*Payment Message: Inv#: INDOT 1401747 35 PE Kercher Rd			
INDOT 1400713 14 CE Kercher Rd		08/13/2019	25385.02
0.00	0.00	25385.02	
*Payment Message: Inv#: INDOT 1400713 14 CE Kercher Rd			
INDOT 1400713 15 CE Kercher Rd		08/13/2019	15801.42
0.00	0.00	15801.42	
*Payment Message: Inv#: INDOT 1400713 15 CE Kercher Rd			
INDOT 1400995 04 CE Ninth St		08/14/2019	16076.68
0.00	0.00	16076.68	
*Payment Message: Inv#: INDOT 1400995 04 CE Ninth St			
INDOT 1401747 01 CE Kercher Rd		08/13/2019	8082.20
0.00	0.00	8082.20	

TRANSFER BETWEEN CATEGORIES

TO: CITY CLERK-TREASURER

FROM: Mark Brinson OF Community Development

Department of the City of Goshen, Indiana, find it necessary to request permission for a transfer between Categories which requires approval and passage of ordinance by the Common Council of the City of Goshen, and to be filed with the Department of Local Government Finance, the reasons listed below:

NAME OF FUND AND LINE: River Race TIF Misc Revenue Fund

LINE NUMBER TRANSFERRED FROM: 480-460-00-360.0000

AMOUNT OF THE TRANSFER: \$904.25

NAME OF FUND AND LINE: River Race Capital Projects

LINE NUMBER TRANSFERRED TO: 480-560-00-442.0000

REASON FOR TRANSFER: Reimbursement for overpayment from Barkes, Kolbus & Rife & Shuler.

SIGNED: 

TITLE: Community Development Director

DATED: _____

FOR COUNCIL MEETING OF:

Barkes, Kolbus, Rife & Shuler, LLP
 Goshen, IN 46526

Credit Memo

Date	Credit No.
8/23/2019	CM8381

Customer
 City of Goshen

Description	Qty	P.O. No.	Project
		Rate	Amount
Reimbursement for overpayment		911.60	-911.60
Less Postage expense / Mortgage Payoff		-7.35	7.35
		Total	-\$904.25
		Invoices	\$0.00
		Balance Due	-\$904.25



Community Development Department
CITY OF GOSHEN
204 East Jefferson Street, Suite 2 • Goshen, IN 46528-3405

Phone (574) 537-3824 • Fax (574) 537-3817 • TDD (574) 534-3185
www.goshenindiana.org

MEMO

TO: Clerk Treasurer's Office
FROM: Tracee Norton, Redevelopment
DATE: August 27, 2019
SUBJECT: Revenue Transmittal

Enclosed is check #5686 in the amount of \$904.25 from Barkes, Kolbus & Rife & Schuler.

Please deposit into 480-460-00-360.0000 River Race TIF Misc. Revenue Fund.

Thank you

ORIGINAL DOCUMENT PRINTED ON CHEMICAL REACTIVE PAPER WITH MICROPRINTED BORDER

5686

LARRY A. BARKES
JAMES W. KOLBUS
KIMBERLY D. RIFE
DONALD R. SHULER

BARKES, KOLBUS & RIFE & SHULER, LLP
ATTORNEYS AT LAW
118 NORTH MAIN STREET
GOSHEN, IN 46526



GOSHEN,
INDIANA

71-371/749

8/23/2019

PAY TO THE ORDER OF City of Goshen

\$ **904.25

Nine Hundred Four and 25/100*****

DOLLARS

City of Goshen

FIDUCIARY ACCOUNT

MEMO

purchase of 704 E Lincoln Avenue excess funding



THIS DOCUMENT CONTAINS HEAT SENSITIVE INK. TOUCH OR PRESS HERE - RED IMAGE DISAPPEARS WITH HEAT.

⑈005686⑈ ⑆074903719⑆ 0000043680⑈

TRANSFER BETWEEN CATEGORIES

TO: CITY CLERK-TREASURER

FROM: Mark Brinson OF Community Development

Department of the City of Goshen, Indiana, find it necessary to request permission for a transfer between Categories which requires approval and passage of ordinance by the Common Council of the City of Goshen, and to be filed with the Department of Local Government Finance, the reasons listed below:

NAME OF FUND AND LINE: Southeast TIF Misc. Revenue

LINE NUMBER TRANSFERRED FROM: 473-460-00-360.0000

AMOUNT OF THE TRANSFER: \$147,132.61

NAME OF FUND AND LINE: Southeast TIF Contractual Services

LINE NUMBER TRANSFERRED TO: 473-560-00-431.0502

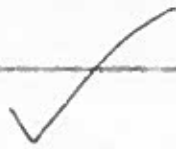
REASON FOR TRANSFER: The funds are the States reimbursement to the City for funds paid for property acquisition on Kercher Road.

SIGNED: 

TITLE: Community Development Director

DATED: _____

FOR COUNCIL MEETING OF:



ACH Notification 7-22-2019
 Notification of ACH Payment

To:
 Of:
 GOSHEN, CITY OF

 202 S. 5TH STREET
 State
 GOSHEN, IN 46528
 Washington St.

 STATEHOUSE

 IN 46204

From the Office

 TERA KLUTZ

 Auditor of the

 200 W.

 ROOM 240

 Indianapolis,

Vendor ID	Bank ID #	Bank Account #	Payment Date	Handling Cd
0000056406	XXXXX1017	XXXXXX5739	07/22/2019	AS

Payment Reference	Payment Amount	Unit	Description
009072683	2861.99	00800	Transportation

Invoice ID	PO ID	Invoice Dt	Gross
Discount	Late Charge	Net	

INDOT 1401747 33 PE Kercher Rd		07/03/2019	2275.15
0.00	0.00	2275.15	
*Payment Message: Inv#: INDOT 1401747 33 PE Kercher Rd			
INDOT 1401747 34 PE Kercher Rd		07/03/2019	586.84
0.00	0.00	586.84	
*Payment Message: Inv#: INDOT 1401747 34 PE Kercher Rd			

ACH Notification 6-10-2019
Notification of ACH Payment

To:
Of:
GOSHEN, CITY OF

202 S. 5TH STREET
State
GOSHEN, IN 46528
Washington St

STATEHOUSE

IN 46204

From the Office

TERA KLUTZ

Auditor of the

200 W.

ROOM 240

Indianapolis,

Vendor ID	Bank ID #	Bank Account #	Payment Date	Handling Cd
0000056406	XXXXX1017	XXXXXX5739	06/10/2019	AS

Payment Reference	Payment Amount	Unit	Description
009006570	46606.66	00800	Transportation

Invoice ID	PO ID	Invoice Dt	Gross
Discount	Late Charge	Net	

INDOT 1401747 32 PE Kercher Rd		03/28/2019	4124.58
0.00	0.00	4124.58	
*Payment Message: Inv#: INDOT 1401747 32 PE Kercher Rd			
INDOT 1401747 31 PE Kercher Rd		03/28/2019	8178.27
0.00	0.00	8178.27	
*Payment Message: Inv#: INDOT 1401747 31 PE Kercher Rd			
INDOT 1401747 29 PE Kercher Rd		12/21/2018	3571.52
0.00	0.00	3571.52	
*Payment Message: Inv#: INDOT 1401747 29 PE Kercher Rd			
INDOT 1401747 28 PE Kercher Rd		12/21/2018	29615.19
0.00	0.00	29615.19	
*Payment Message: Inv#: INDOT 1401747 28 PE Kercher Rd			
INDOT 1401747 30 PE Kercher Rd		02/14/2019	1117.10
0.00	0.00	1117.10	
*Payment Message: Inv#: INDOT 1401747 30 PE Kercher Rd			

ACH Notification 8-2-2019
Notification of ACH Payment

To:
Of:
GOSHEN, CITY OF

202 S. 5TH STREET
State
GOSHEN, IN 46528
Washington St

STATEHOUSE

IN 46204

From the Office

TERA KLUTZ

Auditor of the

200 W.

ROOM 240

Indianapolis,

Vendor ID	Bank ID #	Bank Account #	Payment Date	Handling Cd
0000056406	XXXXX1017	XXXXXX5739	08/02/2019	AS

Payment Reference	Payment Amount	Unit	Description
009092357	56806.70	00800	Transportation

Invoice ID	PO ID	Invoice Dt	Gross
Discount	Late Charge	Net	

INDOT 1400713 12 CE Kercher Rd		07/03/2019	13462.43
0.00	0.00	13462.43	
*Payment Message: Inv#: INDOT 1400713 12 CE Kercher Rd			
INDOT 1400713 13 CE Kercher Rd		07/03/2019	17223.55
0.00	0.00	17223.55	
*Payment Message: Inv#: INDOT 1400713 13 CE Kercher Rd			
INDOT 1400995 01 CE Ninth St		07/03/2019	1511.00
0.00	0.00	1511.00	
*Payment Message: Inv#: INDOT 1400995 01 CE Ninth St			
INDOT 1400995 02 CE Ninth St		07/03/2019	9348.40
0.00	0.00	9348.40	
*Payment Message: Inv#: INDOT 1400995 02 CE Ninth St			
INDOT 1400995 03 CE Ninth St		07/03/2019	15261.32
0.00	0.00	15261.32	
*Payment Message: Inv#: INDOT 1400995 03 CE Ninth St			

ACH Notification 9-13-2019
Notification of ACH Payment

To:	From the Office
Of:	TERA KLUTZ
GOSHEN, CITY OF	Auditor of the
202 S. 5TH STREET	200 W.
State	ROOM 240
GOSHEN, IN 46528	Indianapolis,
Washington St	
STATEHOUSE	
IN 46204	

Vendor ID	Bank ID #	Bank Account #	Payment Date	Handling Cd
0000056406	XXXXX1017	XXXXXX5739	09/13/2019	AS

Payment Reference	Payment Amount	Unit	Description
009153401	90014.66	00800	Transportation

Invoice ID	PO ID	Invoice Dt	Gross
Discount	Late Charge	Net	
<hr/>			
INDOT 1400715 35 PE Wilden Ave		08/14/2019	4960.00
0.00	0.00	4960.00	
*Payment Message: Inv#: INDOT 1400715 35 PE Wilden Ave			
INDOT 1400715 35 PE Wilden Ave		08/14/2019	2000.00
0.00	0.00	2000.00	
*Payment Message: Inv#: INDOT 1400715 36 PE Wilden Ave			
INDOT 1401747 35 PE Kercher Rd		08/14/2019	1795.96
0.00	0.00	1795.96	
*Payment Message: Inv#: INDOT 1401747 35 PE Kercher Rd			
INDOT 1400713 14 CE Kercher Rd		08/13/2019	25385.02
0.00	0.00	25385.02	
*Payment Message: Inv#: INDOT 1400713 14 CE Kercher Rd			
INDOT 1400713 15 CE Kercher Rd		08/13/2019	15801.42
0.00	0.00	15801.42	
*Payment Message: Inv#: INDOT 1400713 15 CE Kercher Rd			
INDOT 1400995 04 CE Ninth St		08/14/2019	16076.68
0.00	0.00	16076.68	
*Payment Message: Inv#: INDOT 1400995 04 CE Ninth St			
INDOT 1401747 01 CE Kercher Rd		08/13/2019	8082.20
0.00	0.00	8082.20	

ACH Notification 9-13-2019

*Payment Message: Inv#: INDOT 1401747 01 CE Kercher Rd

INDOT 1401747 02 CE Kercher Rd 08/13/2019 15913.38

0.00 0.00 15913.38

*Payment Message: Inv#: INDOT 1401747 02 CE Kercher Rd

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2019 11:53:26 AM

Ordinance / Resolution Number: 5020

Be it ordained/resolved by the **Goshen City Council** that for the expenses of **GOSHEN CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **GOSHEN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Goshen City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Goshen City Council	Common Council and Mayor	10/22/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$22,577,688	\$15,641,600	1.4177
0180	DEBT SERVICE	\$423,400	\$456,900	0.0414
0341	FIRE PENSION	\$511,187	\$0	0.0000
0342	POLICE PENSION	\$441,205	\$0	0.0000
0706	LOCAL ROAD & STREET	\$640,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,630,350	\$1,500,000	0.1360
1191	CUMULATIVE FIRE SPECIAL	\$250,000	\$474,300	0.0430
1301	PARK & RECREATION	\$2,555,553	\$2,858,800	0.2591
2102	AVIATION/AIRPORT	\$267,283	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$65,024	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$563,000	\$664,700	0.0602
2411	ECONOMIC DEV INCOME TAX CEDIT	\$2,795,750	\$0	0.0000
6290	CUMULATIVE SEWER	\$460,000	\$458,700	0.0416
		\$35,180,440	\$22,055,000	1.9990

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2019 11:53:26 AM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	PROBATION DEPARTMENT	\$87,405
9501	ECONOMIC IMPROVEMENT DISTRICT	\$55,000
9502	LAW ENFORCEMENT CONTINUING EDUCATION (LECE 1)	\$0
9503	COURT FEES	\$19,250
9504	BEAUTIFICATION AND RESTORATION TRUST	\$0
9505	RESIDENTIAL LEASE FEES	\$79,309
9506	LAW ENFORCEMENT CONTINUING EDUCATION (LECE 2)	\$34,000
9507	TIF BOND AND INTEREST	\$818,394
9508	Public Safety LOIT	\$2,322,380
9509	LOIT Special Distribution	\$0
9510	REDEVELOPMENT NON-REVERTING	\$351,746
9511	STORM WATER MANAGEMENT	\$811,613
9513	SOUTHEAST GOSHEN TIF	\$3,705,869
9518	PLYMOUTH AVE. TIF	\$281,427
9520	MILL RACE TRUST	\$0
9521	CONS RR/US 33 TIF	\$4,218,000
		\$12,784,393

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2019 11:53:26 AM

Name		Signature
Brett Weddell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Julia King	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim McKee	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Doug Nisley	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Orgill	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Julia Gautsche	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Adam Scharf	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Angie McKee	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Jeremy Stutsman	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		