



City of Goshen
Community Development Block Grant
Consolidated Annual Performance & Evaluation Report
Third Program Year: 2017

Draft: August 25, 2018

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The primary objectives for Goshen's CDBG program are:

1. Provide support for decent housing, with the outcome of affordable owner-occupied housing rehabilitation services, and the availability of a range of housing options, including emergency shelter and permanent supportive housing; and
2. Provide support for a suitable living environment, with the outcome of access to affordable services, such as early childhood education and primary healthcare, and the outcome of a more sustainable and viable community, through support of public facilities & improvements.

Specific CDBG priorities identified in the 2015-2019 five-year consolidated plan, which guide the choice of specific activities for each program year (PY), include:

1) Housing Opportunities

- Improve owner-occupied housing through rehab
- Increase quality of rental housing
- Increase transitional housing options
- Increase availability of accessible housing
- Reduce housing cost burden through higher wage job opportunities and job training
- Provide permanent supportive housing for chronically homeless
- Support affordable housing development
- Increase housing options and assistance for persons with special needs, including veterans
- Provide emergency shelter for homeless individuals and families
- Expand housing options for the elderly
- Maintain and expand Housing Choice voucher program
- Support residential energy efficiency improvements

2) Access to Services

- Increase access to affordable healthcare
- Increase services for mentally ill
- Support programs for youth
- Increase access to affordable childcare and early childhood education
- Support services for elderly and the disabled
- Support public transportation
- Provide emergency shelter for homeless individuals and families

- Provide permanent supportive housing for chronically homeless
- Support homelessness prevention through outreach and assistance
- Support counseling/advocacy for underserved populations
- Increase access to substance abuse prevention and treatment
- Support life skill development, including job training, home maintenance, financial management, literacy
- Support nutrition programs and food assistance

3) Neighborhood Revitalization

- Improve owner-occupied housing through rehab
- Remove blighted residential properties
- Address issue of vacant/foreclosed houses
- Increase quality of rental housing
- Support public infrastructure projects
- Repair/replace existing sidewalks
- Support brownfield redevelopment
- Support technology improvements
- Support neighborhood parks

In PY 2017, the objective of support for decent housing was accomplished by improving owner-occupied housing through rehab for six households. Permanent supportive housing was provided for 35 households, and emergency shelter was provided to an average of five people per day. Thirty-three units of affordable housing completed in PY 2014 continued to provide affordable housing options. The objective of support for a suitable living environment was accomplished through public service grants providing direct assistance to low and moderate income households, and by improving public infrastructure in the Historic Dickerson Landing neighborhood. Through CDBG, Goshen residents receive assistance to improve and strengthen their homes and neighborhoods. The Goshen CDBG program provides access to resources to support decent housing and a suitable living environment for low and moderate income households and neighborhoods.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Facilities	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	92		0	92	
Homeless Facilities	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	325	181	55.69%	65	92	141.54%
Homeless Facilities	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Owner-occupied Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	17	34.00%	8	0	0.00%
Public Facilities & Improvements	Non-Housing Community Development	CDBG: \$ / Miscellaneous Income: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	10920	87.36%	2524	3640	144.22%
Public Service Grants	Direct Public Service Assistance	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	20047	100.24%	4916	4304	87.55%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The PY 2017 plan identified four areas for CDBG funding:

- (1) Public facilities and improvements (\$112,630) for a project in the Historic Dickerson Landing (HDL) neighborhood, to meet the objective of a suitable living environment with the outcome of promoting a livable community;
- (2) Public service grants (\$44,021) for direct assistance to low & moderate income families, to meet the objective of a suitable living environment, with the outcome of providing access to affordable services, such as a daily nutrition program, medication assistance, services to homeless persons, support for mental health services, access to primary healthcare, senior transportation, and early childhood education;
- (3) Rehabilitation of single-family, owner-occupied housing (\$107,515), to meet the objective of decent housing, with the outcome of available and affordable rehabilitation of owner-occupied housing for low & moderate income Goshen homeowners; and
- (4) Program planning and general administration (\$48,118).

Public Facilities & Improvements: Phase VI of a multi-phase project for reconstruction of the public infrastructure in HDL neighborhood on Noble Court. At the end of PY 2017, \$2,735 of the budgeted \$112,630 had been spent. The infrastructure improvements increase property values in the neighborhood and are an incentive to homeowners to make additional exterior improvements to their property.

Public Service Grants: Funds were budgeted for the following agencies and activities, providing direct benefit to low and moderate income individuals and families:

- Boys & Girls Club - \$7,356 for a daily nutrition program
- Center for Healing and Hope - \$4,905 for access to medicine program
- Council on Aging of Elkhart County - \$4,905 for senior transportation
- Elkhart County Clubhouse - \$1,840 for support for mental health services
- Goshen Interfaith Hospitality Network - \$9,320 for shelter meals program
- Maple City Health Care Center - \$4,415 for access to primary healthcare program
- Walnut Hill Early Childhood Center - \$11,280 for early childhood education program

At the end of PY 2017, \$43,892 of the budgeted \$44,021 had been spent.

Rehab of Single-family, Owner-occupied Housing: Improves housing for low/mod income homeowners, and is managed by LaCasa, a local community development corporation. A total of six projects are being undertaken. Improvements include new windows, new roofs, insulation, electrical upgrades, and bathroom repairs.

Each year, the majority of the rehab work is accomplished as part of Help-A-House day in May, which results in the CDBG fiscal year ending before all projects and the associated paperwork can be completed. As a result, each year funds from the previous PY are spent in the new PY. During PY 2017, \$82,909.27 of PY 2016 rehabilitation funds (Activity #246) were spent. Three PY 2017 activities remain open: Activity #256, Dickerson Landing Reconstruction, Activity #257, owner-occupied rehab, and Activity #259, Program Administration. The balance of the budgeted funds for Activities 256 & 257 will be spent in calendar year 2018, and the activities will be closed no later than December 2018. Program administration remained open to facilitate the transition to PY 2018, since PY 2018 plan approval and funding was delayed well behind the start of the program year.

The housing rehab program for low and moderate income homeowners preserves existing housing, and allows persons with fixed incomes, disabilities, and the elderly to remain in familiar surroundings longer, reducing the need for managed or nursing home care.

Program Planning & General Program Administration: At the end of PY 2017, a total of \$45,823.37 of the budgeted \$48,118 had been spent.



May 2018 Help-A-House Volunteers

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	3,225
Black or African American	257
Asian	37
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	0
Total	3,524
Hispanic	2,458
Not Hispanic	1,066

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Owner-occupied rehabilitation funds benefitted six households, with one low income owner between 31 and 50% AMI, and five moderate income homeowners between 51 and 80% AMI. The permanent supportive fixed-site housing program benefitted 29 households, with 26 extremely low income households (\leq 30% AMI) and three very low income households (31-50% AMI). In PY 2017 there were also six scattered site PSH units in Goshen, with all six households extremely low income (\leq 30% AMI). The support for Goshen Interfaith Hospitality Network benefitted 92 individuals, all extremely low income. Public service grants to seven local agencies, including Goshen Interfaith, benefitted 1,837 extremely low income individuals, 1,338 low income individuals, 1,003 moderate income individuals, and 218 non low/mod income individuals. The Dickerson Landing reconstruction project benefitted 3,640 individuals in the Historic Dickerson Landing neighborhood, with a 56.59% low/mod income population.

Based on IDIS reporting, out of a total of 4,396 individuals assisted, 73% (3,225) were White, 6% (257) were Black/African American, and 1% (37) were Asian. This compares to Census 2010 overall Goshen population race percentages of 78.2% White, 2.6% Black/African American and 1.2% Asian. Out of the 4,396 individuals assisted with CDBG funds in PY 2017, 2,578 (58.6%) were Hispanic and 1,818 (41.4%) were not Hispanic. This compares to Census 2010 overall Goshen population percentages of 28.1% Hispanic and 71.9% not Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	312,284	92,556
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other	0	

Table 3 - Resources Made Available

Narrative

Public facilities & improvements

The PY 2017 public facilities & improvements budget was \$112,630, for Dickerson Landing Reconstruction Phase VI, which is a multi-phase, multi-year project to reconstruct public infrastructure in the Historic Dickerson Landing neighborhood, to meet the objective of a suitable living environment with the outcome of promoting a livable community. Phase VI was located on Noble Court, north of Wilkinson Street. In PY 2017, \$2,735 of the budgeted \$112,630 was spent. It is anticipated that CDBG funds will be matched with approximately \$126,400 of local funds.

Public service grants

In PY 2017, seven public service grants received funding, with a total budget of \$44,021. Of the \$44,021 CDBG funds, \$43,892 was spent in PY 2017, for activities which benefitted a total of approximately 4,396 individuals. CDBG funds of \$43,892 were matched with state, local and private funds, fees and volunteer labor, valued at \$461,915.

Direct homeownership assistance through rehabilitation, single-unit residential

In PY 2017, the loan/grant program for rehabilitation of owner-occupied, single-unit residential housing continued, with a budget of \$107,515. The budgeted amount was allocated to six projects started in PY 2017, but at the end of the fiscal year \$0.00 of the budgeted amount had been spent. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started within the PY but all work, including paperwork and reporting, is completed after the end of the PY. All of the projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2018. The CDBG budget of \$107,515 will be matched with \$145,907.50 of private funds, in-kind donations and volunteer labor.

Homeless facilities – homeless shelter

The PY 2017 CDBG budget included one project for a homeless shelter, with a total budget of \$9,320. All budgeted funds were spent in PY 2017, for activities which benefitted 92 individuals.

Program planning & general administration

The PY 2017 budget included \$43,000 for administration and \$5,118 for planning, of which \$45,928.73 was spent during PY 2017.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Dickerson Landing Neighborhood	43	36	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Historic Dickerson Landing (HDL) neighborhood continued as the local target area for PY 2017 for the public facilities & improvements activity. The HDL neighborhood is located in the area north of Pike Street, west of Third Street & Rock Run Creek, south of Wilden Avenue, and east of Indiana Avenue & the Elkhart River. The HDL neighborhood lies primarily within Census tract 2, block group 3, with a low/mod income population of 56.5 percent according to Census data calculated in IDIS. Approximately 36 percent of the PY 2017 budget was allocated for the public facilities & improvements activity in this local target area (\$112,630 of \$312,284).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In PY 2017, CDBG public service grant funds of \$43,892 were matched with state, local and private funds, fees and volunteer labor, valued at \$461,915. The CDBG owner-occupied rehabilitation budget of \$107,515 was matched with approximately \$145,907.50 of private funds, in-kind donations and volunteer labor. The Dickerson Landing Reconstruction Phase VI CDBG budget of \$112,630 is expected to be matched with approximately \$130,000 of local funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	29	35
Number of Non-Homeless households to be provided affordable housing units	173	516
Number of Special-Needs households to be provided affordable housing units	40	102
Total	242	653

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	213	196
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	6
Number of households supported through Acquisition of Existing Units	0	0
Total	221	202

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Priority #1: Rehabilitation of Owner-occupied Homes (Low/moderate income owners 0-80% AMI)

Single-family, owner-occupied housing rehab is a priority to maintain and improve housing and address cost burden for low/mod income homeowners. This activity is managed by LaCasa. The PY 2017 goal was to assist eight homeowners, with six projects undertaken. Work on all projects was continuing at the end of the PY. All projects will be completed, and the activity closed no later than the end of calendar year 2018. Improvements included new windows, new roofs, new windows, insulation, electrical repairs, and bathroom repairs.

The City's experience with owner-occupied housing rehab is that it preserves housing and allows persons with fixed incomes, disabilities, and the elderly to remain in their homes, reducing the need for nursing home care, assisted living and subsidized housing.

Priority #2: Rental Assistance & Affordable Housing Units (Low income tenants, 0-80% AMI)

Goshen Housing Authority (GHA) administers a Housing Choice voucher program, with 196 vouchers in use on June 30, 2018, including 34 NED (non-elderly disabled) vouchers for persons with disabilities and one homeownership voucher.

The Hattle Hotel and Shoots Building, managed by LaCasa, provide a total of 28 affordable rental units.

Maple Court Place, a 60-unit affordable apartment complex, has six one-bedroom apartments, 24 two-bedroom apartments, 24 three-bedroom apartments and six four-bedroom apartments.

Other affordable housing includes 267 Section 8 elderly units at Greencroft Goshen, 41 units in Maple Leaf Commons, a Section 202 PRAC for elderly, 15 income-based rental units at Mercer Manor, supported by USDA Rural Development, and 72 affordable units at Arbor Ridge.

New affordable housing, completed and occupied in PY 2014, is being provided at Hawks Arts & Enterprise Center, developed by LaCasa, with 33 affordable units.

Families moving toward homeownership are referred to LaCasa for homeownership and financial training. LaCasa partners with the City, individuals and other local organizations to provide a wide range of housing and community development services.

Priority #3: Homeless Persons and Persons with Special Needs

Support for homeless persons and persons with special needs continued through support for emergency shelter and permanent supportive housing. During 2017, Goshen Interfaith Hospitality Network (GIHN) provided shelter for an average of five homeless persons per day. GIHN has a permanent office which is open during the day, and homeless families are housed in a fixed site location.

Permanent supportive housing (PSH) in Goshen is a partnership of LaCasa, the owner/developer, and Oaklawn Mental Health Center, the service provider. There are two fixed-site locations, with 29 total units, including three ADA units. In PY 2017 there were an additional six scattered site PSH units in Goshen supported through Shelter+Care vouchers.

Through HUD's Housing Choice voucher program, GHA administers NED (non-elderly disabled) vouchers for persons with disabilities, with 34 current vouchers. Between the Hattle Hotel and Shoots Building, there are three ADA units. The Hawks Arts & Enterprise Center has four ADA units. The six scattered site PSH units are designated for individuals with disabilities. Of the 267 Section 8 elderly units at Greencroft Goshen, 26 are ADA units.

The CDBG objective of providing decent housing was met by improving housing for low/mod income homeowners through owner-occupied housing rehab, by providing housing through the PSH program, through rental assistance and through affordable housing units.

Discuss how these outcomes will impact future annual action plans.

Based on the City's experience with CDBG, the current goals and objectives will remain in place and no major program changes are anticipated.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,837	0
Low-income	1,339	0
Moderate-income	1,008	0
Total	4,184	0

Table 7 – Number of Households Served

Narrative Information

In PY 2017, 1,837 extremely low-income persons were served through public service activities, with 1,339 low-income persons served through public service and owner-occupied rehab activities, and 1,008 moderate-income persons served through public service and owner-occupied rehab activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCD) through the regional Continuum of Care (CoC) network. Goshen, located in Elkhart County, is part of Region 2 CoC, and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2017. The IR2HC is a group of agencies and organizations interested in homelessness who meet regularly to share data and information on homelessness, to facilitate dialogue among service providers, and to coordinate community resources and services for the benefit of individuals and families who are homeless or in imminent danger of becoming homeless, and thus reduce homelessness. The IR2HC functions as the Region 2 Continuum of Care, in which the City of Goshen participates, and which is coordinated by the City of Elkhart CDBG program.

Services for and outreach to unsheltered homeless, including assessment of individual needs, is provided primarily by Oaklawn through PATH (Projects for Assistance in Transition from Homelessness), which has outreach staff working in both the City of Goshen and the City of Elkhart. PATH outreach staff make referrals to and receive referrals from the local emergency housing providers on a regular basis (2-3 times per week), and also regularly meet PATH clients at shelters, soup kitchens, libraries and drop-in areas. PATH outreach staff work in both Elkhart and St Joseph counties in Indiana, and data is combined for the two counties, with estimates provided for Elkhart County. In PY 2017, an estimated 118 PATH clients were in Elkhart County.

Coordinated Entry (CE) in Region 2 is a decentralized intake, assessment, and referral process for households experiencing a housing crisis or homelessness. CE policies and procedures were adopted by IR2HC on December 7, 2017, and CE implementation is being led by Oaklawn, the lead agency in Region 2. Since the start of CE implementation, an estimated five (5) clients were housed each month, with a total of nine adults and two children moved into permanent supportive housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Goshen Interfaith Hospitality Network (GIHN) is the primary organization within the City of Goshen providing direct service to homeless families seeking emergency housing. During calendar year 2017, GIHN provided shelter to an average of five people per day. GIHN has a permanent office which is open during the day, and homeless families are housed overnight at a fixed-site location, which was a new development during PY 2017, as previously overnight shelter was provided at local churches on a rotating basis. At the fixed-site location, local churches are still providing meals and staffing. GIHN is supported through approximately 700 volunteers per year, in addition to grants and donations received from local businesses, individuals, clubs and schools. At the GIHN office, guests have access to storage space, phones, meals, shower and laundry facilities, and access to resources for potential jobs, housing, schools and entitlement programs.

YWCA North Central Indiana serves Elkhart and St Joseph counties, with services to domestic violence victims. YWCA Safe Haven provides emergency housing to victims of domestic violence in Elkhart County, along with supportive services and programs including counseling, sexual assault treatment, substance abuse treatment, child care, economic empowerment, and self-sufficiency. In Elkhart County, transitional housing is provided through rental assistance for 12 months for up to eight families per year.

Transitional housing for homeless households is also provided by Emerge Ministries, located in the City of Elkhart, with a total of 16 beds, serving households with and without children. The City of Elkhart has also been operating a transitional housing program at 525 Middlebury, with a total of 30 beds, serving households with and without children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention and meeting the priority needs of homeless persons and families occurred through the cooperation and coordination of local housing and service agencies, and through the Indiana Region 2 Homeless Coalition, which met bi-monthly during PY 2017 to network around issues related to homelessness, and to empower local agencies addressing homelessness. The CDBG administrator participated regularly and worked to provide support for local agencies providing services to homeless families and individuals, and those at imminent risk of becoming homeless. The efforts of local agencies include prevention of homelessness, outreach, emergency shelter, case management, transitional housing and permanent supportive housing.

The most direct method of preventing homelessness is the Housing Choice voucher program, which is operated by Goshen Housing Authority (GHA). GHA currently administers a Housing Choice voucher budget of approximately \$1.1 million, with 196 vouchers in use, including 34 NED (non-elderly disabled) vouchers for persons with disabilities, and one homeownership voucher.

There is not a coordinated discharge policy in place, but this has been discussed at the Coalition and will continue to be pursued. The action plan to end chronic homelessness, which includes a strategy to ensure that individuals are not released from institutions into homelessness, has been presented and discussed at the Coalition.

The Elkhart County Reentry Initiative (ECRI), works to reduce recidivism, estimated at 30-70% for Elkhart County, which has 700 inmates per year coming back from prison. The ECRI facilitates networking and helps remove barriers to successful reentry. Some of the challenges are employment, education, housing, transportation, access to resources, health (addictions/mental illness/physical), accountability and a changing world. ECRI provides training for mentors, accountability partners or transitional coaches to help individuals with reentry challenges.

During PY 2017, the City of Goshen did not receive any direct public or private funding to address homeless needs and prevent homelessness. Permanent supportive housing (PSH) in Goshen is a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Mental Health Center, the service provider, with a total of 29 fixed-site units and six scattered site units. PSH has contributed to addressing chronic homelessness by providing stable housing and supportive services.

Brightpoint received a SSVF (Supportive Services for Veteran Families) grant in PY 2012, with funding of \$358,000 to serve 24 counties, including Elkhart and Kosciusko counties. In PY 2012 those served included three families in Elkhart and Kosciusko counties, and in PY 2013 two families were served in Elkhart and Kosciusko counties. In PY 2014 the SSVF grant served six households with a total of 11 individuals. An additional SSVF grant awarded to Brightpoint for 2015-16, serving 27 Indiana counties, served 13 households in Elkhart County, with a total of 22 individuals.

The SSVF grant awarded to Brightpoint for 2016-17, serving 26 Indiana counties, served eight households in Elkhart County, with a total of 11 individuals. Total SSVF funding spent in Elkhart County was \$14,683, which was 16.36% of total funding and the third highest of the 26 county service area. The SSVF grant used in Elkhart County during PY 2017 served 11 households, with a total of 15 individuals, with funding of \$8651.86 spent.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCDA) through the regional Continuum of Care (CoC) network. Goshen, located in Elkhart County, is part of Region 2 CoC, and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2017. The IR2HC is a group of agencies and organizations interested in homelessness who meet regularly to share data and information on homelessness, to facilitate dialogue among service providers, and to coordinate community resources and services for the benefit of individuals and families who are homeless or in imminent danger of becoming homeless, and thus reduce homelessness. The IR2HC functions as the Region 2 Continuum of Care, in which the City of Goshen participates, and which is coordinated by the City of Elkhart CDBG program.

In 2017, the IR2HC continued to increase participation, and worked to make connections with additional agencies, with participation from a large number of local and regional agencies, including Aids Ministries, Anthem Indiana Medicaid, Bashor Children's Home, Beaman Home, Bowen Center, Brightpoint, Center for Community Justice, Concord Schools, Division of Family Resources, Elkhart City, Elkhart County, Elkhart County Special Education Cooperative, Emerge Ministries, Goshen City, Goshen Community Schools, Goshen Interfaith Hospitality Network, Habitat for Humanity, Heart City Health Center, LaCasa, Maple City Health Care Center, Marshall County Community Foundation, MDWise, Oaklawn, REAL Services, Salvation Army Goshen, Senator Young's Office, SPA Women's Ministry, Veteran's Administration, YWCA of Elkhart County, The Window, and

Work One. The Coalition and direct connections with participating agencies provides the primary structure through which the City of Goshen carried out its homeless prevention strategy.

Other grant programs which contribute to preventing homelessness are ESG (Emergency Solutions Grant), Rapid Rehousing, and SSVF (Supportive Services for Veteran Families).

Fixed-site permanent supportive housing (PSH) in Goshen is provided at two locations, Westplans Apartments and Lincoln West Apartments. Both projects are a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Mental Health Center, the service provider. Rental assistance is provided through Shelter Plus Care vouchers. Westplans has 15 units and was completed in program year 2013, and Lincoln West has 14 units and was completed in program year 2011. Initial funding sources included IHCD's CDBG-D program, NeighborWorks America and Federal Home Loan Bank.

In PY 2017 there were also six scattered site PSH units occupied in Goshen, designated for individuals with disabilities.

PSH is also provided by AIDS Ministries/AIDS Assist at two locations in the City of Elkhart, with a total of ten beds.

Permanent supportive housing has contributed to preventing chronic homelessness by providing stable housing and supportive services to individuals who otherwise might experience homelessness.

No other new federal resources were obtained from Homeless SuperNOFA during program year 2017.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units within the City of Goshen. The City of Goshen continues to work with Goshen Housing Authority (GHA), LaCasa, Oaklawn, Habitat for Humanity, Greencroft Goshen and other local housing providers to address housing needs. GHA currently administers a Section 8 Housing Choice voucher budget of approximately \$1.1 million. Of the current Housing Choice vouchers, 34 are NED (non-elderly disabled) vouchers for persons with disabilities, and one is a homeownership voucher. No new federal vouchers have been allocated in the past few years, and GHA does not expect to lose any vouchers in the immediate future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During PY 2014, Goshen Housing Authority initiated a Good Housekeeping Award program to address housekeeping and pride of living issues. GHA partnered with Martin's Super Markets to provide a coupon book for the award, and a certificate is provided for families who take pride in where they live by reporting issues with the unit when they happen, not waiting for an inspection and keeping the unit clean.

Actions taken to provide assistance to troubled PHAs

The local PHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is not aware of any local ordinances or policies which create unreasonable barriers to affordable housing. The City will continue to explore incentives available for the development of affordable housing, and will continue to use local public resources for infrastructure improvements to improve living conditions in low/moderate income neighborhoods.

As a way to remove barriers to affordable housing, the City provided a low-interest loan of \$400,000, a building donation valued at \$167,000 and infrastructure improvements valued at \$625,000 for a project which rehabilitated and converted a historic three-story industrial building into 33 apartments affordable for low and moderate income persons. In PY 2007, the City also provided a five-year loan of \$500,000 to LaCasa to be used in LaCasa's Revolving Real Estate Development Fund. The fund was established with the intent to acquire, rehabilitate and return to homeownership run-down, often vacant, investment properties. Within neighborhoods, residents often cite vacant and dilapidated properties as a major concern, and this fund seeks to address the worst of these problem properties. Potential homebuyers have access to LaCasa's homeownership and financial capabilities classes, and funding through LaCasa's affordable housing loan pool is available to those who qualify. In PY 2012, this loan was extended for five years, and in January 2017 the loan was extended through December 31, 2022.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As a way to address obstacles to meeting underserved needs, the City works cooperatively with a number of local agencies and other units of local government to address comprehensive goals, such as affordable housing. The City also works to receive input for each annual CDBG plan from as many local agencies and individuals as possible.

The neighborhood-based community development strategy, which is the basis for the implementation of each annual CDBG plan, is a method for addressing the obstacles to meeting underseved needs. For example, the work in Historic Dickerson Landing neighborhood has been a cooperative effort of the City, LaCasa, the neighborhood association, the Post Office, and individuals and families within the neighborhood. The City believes the neighborhood-based community development strategy, which concentrates housing rehabilitation, infrastructure improvements and development activities in a specific neighborhood, works to maximize the impact of limited funds and helps to meet underserved needs. Area residents have access to social service and asset building programs, and groups of neighbors work together to meet common goals.

An example of efforts to meet underserved needs, including the need for more affordable housing and the tide of foreclosures precipitated by the economic downturn of 2008, the City, in partnership with LaCasa and Habitat, submitted an application to Indiana Housing & Community Development Authority in March 2009 for a

\$2.1 million Neighborhood Stabilization Program Round 1 (NSP1) grant, which was subsequently funded in late November 2009. The City worked in partnership with LaCasa and Habitat to implement the NSP1 grant, which was used for an acquisition-rehabilitation program for foreclosed and blighted residential properties, with the purpose of making the resulting housing available to low/moderate/middle income homebuyers, to increase the supply of affordable housing. The NSP1 grant funded the acquisition of 15 residential properties for rehabilitation/redevelopment and the demolition of six uninhabitable properties. The final property was completed in PY 2015, with 14 single-family homes rehabilitated/redeveloped, with 12 sold and owner-occupied, and two rental-occupied. One multi-family home (six-unit) was rehabilitated and is fully occupied as a rental property.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to 2010-2012 American Community Survey (ACS) three-year estimates, there are 3,257 pre-1980 owner-occupied housing units and 2,674 pre-1980 rental units in Goshen. These units represent a potential for lead-based paint hazards. The most recent data from the Indiana State Department of Health (ISDH), indicate 37 confirmed elevated lead tests for 2016 for Elkhart County, out of a total of 4,474 tests. This is a decline from the 56 confirmed elevated lead tests in 2015. According to the ISDH 2016 data, Elkhart County was the fifth highest for total confirmed elevated lead tests, with top five county totals of 140, 123, 58, 44 and 37.

A \$2.4 million Lead Hazard Control Grant (LHCG) awarded to Elkhart County Health Department (ECHD) ended May 31, 2015, with 13 housing units assisted in Goshen, and a total investment of \$174,673. This follows successful completion of a three-year, \$3 million LHCG, which assisted 67 housing units in Goshen. This investment provides a positive impact within the CDBG target area and strengthens Goshen's community development efforts.

The Goshen CDBG program supported subsequent LHCG applications submitted by ECHD in PY 2014, PY 2015, PY 2016, and PY 2017. No applications were funded.

The City is under the jurisdiction of the ECHD, which provides free lead screening tests, takes referrals, and follows up with case management and environmental investigations. The ECHD employs licensed lead inspectors and conducts lead risk assessments and lead clearance exams. The Community Health Nursing program manages lead cases and conducts lead screenings, along with education and outreach. As of June 30, 2018, ECHD employed two Indiana licensed lead inspectors and was managing 24 lead cases. In 2017 ECHD conducted 1,094 screenings, 12 lead risk assessments, and 17 lead clearance exams.

LaCasa follows a written lead hazard control policy. A pamphlet on protecting families from lead is distributed to all LaCasa clients. Homeowners participating in the owner-occupied housing rehabilitation program are given copies of the lead-based paint assessment report and the lead-based paint clearance report.

A number of trainings have been provided locally, through the City, Goshen Chamber of Commerce, the Builders Association of Elkhart County and ECHD. In the first quarter of 2013, the lead grant program hosted an EPA RRP class for property owners/managers and program contractors with 18 participants, and a waiting list for the next training. In June 2014 the lead grant program hosted an EPA RRP training with 17 participants.

Maple City Health Care Center (MCHCC) routinely screens children seen at MCHCC and at Vista Community Health Center to check blood lead levels. Members of the clinic patient care teams provide written information for parents and discuss the causes of lead poisoning and ways to decrease exposure to lead in the home. Children with high blood lead levels are referred to Elkhart County Health Department (ECHD) for follow up. In calendar year 2017, 540 children were screened, 21 children received follow-up testing for lead poisoning, but no child needed referral to ECHD. For children who are current patients at MCHCC, 79% of the children currently ages 1 to 6 years old have received one or more tests for lead poisoning to date (an improvement compared with 72% for 2016). For children who have not yet received a lead poisoning test, MCHCC continues to work at contacting and encouraging parents to bring the children in for testing.

The City continues to work with ECHD, LaCasa and other local agencies to explore ways to more effectively address lead-based paint issues, and to provide information on protecting families from lead. The City has supported, and will continue to support, efforts to provide more information and training to local contractors, landlords, tenants and homeowners regarding lead issues.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Owner-occupied rehabilitation funds benefitted six households, with one very low income owner between 31 and 50% AMI, and five moderate income homeowners between 51 and 80% AMI. The permanent supportive fixed-site housing program benefitted 29 households, with 26 extremely low income households (\leq 30% AMI) and three very low income households (31-50% AMI). In PY 2017 there were also six scattered site PSH units in Goshen, with all six households extremely low income (\leq 30% AMI). The support for Goshen Interfaith Hospitality Network benefitted 92 individuals, all extremely low income. Public service grants to seven local agencies, including Goshen Interfaith, benefitted 1,837 extremely low income individuals, 1,338 low income individuals, and 1,003 moderate income individuals. The Dickerson Landing reconstruction project benefitted 3,640 individuals in the Historic Dickerson Landing neighborhood, with a 56.59% low/mod income population. Thirty-three units of new affordable housing were completed and fully occupied in PY 2014, through a \$6.8 million LIHTC project, Hawks Arts and Enterprise Center, developed by LaCasa, a mix of one and two bedroom units.

The antipoverty strategy for PY 2017 did not change from what has been used in previous CDBG program years. The antipoverty strategy is a component of each community development and housing objective, and assumes that the most effective tools for reducing poverty are access to supportive services, training, and education. These are all key components of the housing rehabilitation program, the public service grants, and the neighborhood-based community development efforts. CDBG assistance is part of the overall strategy to provide households in poverty with the education, services and support necessary for successful employment, such as transportation, rental housing assistance, case management, child care assistance and healthcare assistance. Homeownership training and financial fitness training are available to neighborhood residents through the owner-occupied housing rehabilitation program.

The Housing Choice voucher program is an essential foundation of the City's housing strategy, as it assists families so that they pay no more than 30 percent of their gross income for rent and utilities. This reduces the need for constant shifting of housing units, and provides stability so children are able to remain in the same

school for no less than one year. In addition to the Housing Choice voucher program, other affordable housing in Goshen includes 267 Section 8 elderly units at Greencroft Goshen, 41 units in Maple Leaf Commons, a Section 202 PRAC for elderly, 15 income-based rental units at Mercer Manor, supported by USDA Rural Development, Maple Court Place, a 60-unit apartment complex affordable for low/moderate income persons, 28 affordable units in the Shoots and Hattle buildings, 72 affordable units at Arbor Ridge, and 29 units of fixed-site permanent supportive housing (PSH) in two locations. An additional six units of scattered site PSH were occupied in Goshen in PY 2017, designated for individuals with disabilities. New affordable housing, completed and fully occupied in PY 2014, was provided through a \$6.8 million LIHTC project, Hawks Arts and Enterprise Center, developed by LaCasa, providing 33 affordable units, a mix of one and two bedroom units.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY 2017, as in previous program years, Goshen's CDBG program benefitted from existing strong institutional structures, both internally and in relation to external agencies. This facilitated the implementation of CDBG goals and activities. Within the City of Goshen, the Planning Office, Engineering Department, Mayor's Office, Community Development Department and the Clerk Treasurer's Office work in close cooperation to fulfill CDBG goals and requirements. The City also works closely with LaCasa, Habitat, Oaklawn, and the agencies receiving public service grants to ensure achievement of CDBG goals and compliance with all CDBG requirements. The CDBG administrator participates as a member of LaCasa's owner-occupied housing rehabilitation review committee as a way to enhance coordination. At the countywide level, the CDBG administrator participates in several groups, such as the Indiana Region 2 Homeless Coalition (Region 2 Continuum of Care), as a way to coordinate with Elkhart County, Elkhart City CDBG, and other local agencies and organizations.

As a way to enhance coordination, the CDBG administrator has attempted to provide clear and timely communication regarding procedures and policies, using written and verbal methods. The CDBG administrator maintains an open door policy regarding questions and concerns about the CDBG program. Many opportunities are given for feedback, and all suggestions received are given serious consideration. Inter-agency cooperation and coordination provides a strong foundation for the implementation of CDBG activities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2017, Goshen Housing Authority (GHA) continued to be administered through the Warsaw Housing Authority, after a reorganization process in PY 2010 to relieve debt burden, to update and audit accounts, and to update policies and procedures. The final outcome was the execution of an agreement with Warsaw Housing Authority (in neighboring Kosciusko County) and moving the GHA office to Milford, Indiana (in Kosciusko County). Monthly GHA board meetings are held in Goshen, and the CDBG administrator attends as possible. GHA board members are included in the CDBG contact list, receiving notice of public meetings and notice of the availability of plans and reports.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

An Analysis of Impediments (AI) to Fair Housing Choice, 2015-2019, was prepared, submitted and accepted by the HUD FHEO office on May 7, 2015, covering the current five-year plan period, with the following identified impediments:

1. Significant housing cost burden for renters and owners impeding access to affordable housing;
2. Lack of preparedness for homeownership is lowering homeownership success rate;
3. Poor credit and limited down payment funds hinder access to homeownership; and
4. Insufficient supply of accessible housing units.

These impediments are being addressed by:

1. Supporting efforts to reduce housing cost burden through access to education, training and skill development;
2. Working with the business community to support and encourage greater diversification in the local economy;
3. Supporting efforts to expand homeownership training;
4. Supporting efforts to expand post-purchase education opportunities;
5. Supporting efforts to expand financial fitness training;
6. Supporting efforts to expand homeownership savings programs;
7. Supporting local housing providers to assess housing needs and increase housing options;
8. Maintaining close working relationships with local housing providers; and
9. Working cooperatively with other units of local government to assess housing needs and increase housing options.

During PY 2017 actions taken include:

- The City worked with LaCasa to manage the transition of properties assisted through the NSP1 grant, to ensure affordability requirements were met.
- The City maintained close working relationships with local housing providers.
- The CDBG administrator continued to work cooperatively with other units of local government to assess housing needs and increase housing options.
- The Goshen Community Relations Commission (CRC) sponsored a cultural event (Taste of Goshen) at First Fridays, to celebrate the diverse strengths of the Goshen community.
- The 29 units of fixed-site permanent supportive housing (PSH) continued to be occupied, along with six scattered site units which were designated for individuals with disabilities. The fixed-site PSH units are a partnership of LaCasa, the owner/developer, and Oaklawn Mental Health Center, the service provider.
- The newly developed Hawks Arts and Enterprise Center, providing 33 affordable housing units, continued to be fully occupied. The City provided a low-interest loan of \$400,000, a building donation valued at \$167,000 and infrastructure improvements valued at \$625,000 to facilitate this project, which is located in a brownfield redevelopment area.

- LaCasa developed an application for The Oaks, requesting \$834,000 in tax credits and \$400,000 in HOME funds, to support construction of 40 new two, three, and four bedroom units, including 20 multi-family units and 14 attached single family units in an existing undeveloped subdivision, and six single family houses on infill lots in Goshen.
- LaCasa continued implementation of a \$1.4 million project funding the rehabilitation of five multi-family dwellings in the East Lincoln Crossroads neighborhood to provide a total of 20 quality rental units.
- LaCasa continued to provide foreclosure prevention services through the Indiana Foreclosure Prevention Network (IPFN), including counseling by certified, HUD-approved counselors and financial assistance through the Hardest Hit Fund.
- In calendar year 2017, 197 individuals completed Money 4 Life financial empowerment training through LaCasa.
- In calendar year 2017, a total of \$234,498 was invested in new homeownership through LaCasa's matched savings program.
- In calendar year 2017, a total of 36 new, first-time home owners achieved their goal of home ownership.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG monitoring process begins with a pre-application meeting with potential sub-recipients, for all organizations, returning applicants and new applicants, planning to submit an application for CDBG funding. This meeting is required for all organizations wishing to apply for CDBG funds. The meeting is held to discuss program requirements and policies, and to answer questions. This meeting provides an opportunity for dialogue among sub-recipients, and provides a forum to answer common questions and to discuss concerns regarding the CDBG program. It also provides an opportunity to discuss new information and requirements as they are developed.

The CDBG administrator meets individually with all potential new applicants, either prior to or soon after the pre-application meeting, in order to determine whether the proposed activity is eligible for CDBG funding. This one-on-one meeting provides an opportunity to share an overview of the CDBG program, and to discuss specific requirements related to national objectives, eligible activities, and application and reporting requirements. This helps to determine the eligibility of the proposed activity, and the capacity of the organization to fulfill the requirements of the CDBG program.

In PY 2017, the CDBG administrator met individually with each sub-recipient at the time sub-recipient agreements were signed in order to clarify procedures and to answer questions. Throughout the program year, regular contact was maintained with all sub-recipients via email and phone. Reports were received from all sub-recipients, at a minimum with each claim, and claims were not paid until reporting and compliance was assured.

As a result of a finding from a HUD monitoring of Goshen's CDBG program in February 2013, the City's monitoring plan was reviewed and revised, with the following annual goals: The City of Goshen CDBG program will conduct annual sub-recipient monitoring of the Public Facilities & Improvements activity and the Owner-Occupied Housing Rehabilitation activity. Each year, the City will conduct on-site monitoring of fifty percent (50%) of the public service sub-recipient activities, which will result in each public service sub-recipient being monitored every two years.

For PY 2017, on-site monitoring is underway for four of the seven public service sub-recipients, and was conducted for the Public Facilities & Improvements activity and the Owner-Occupied Housing Rehabilitation activity. The on-site monitoring to date has resulted in no concerns and no findings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment by notice published August 30, 2018, for a 15-day public comment period. Copies of the report were available at the Office of the Mayor, Goshen City Planning Department, Goshen Public Library and online on the City of Goshen website. Notice of availability of the CAPER was also provided via email to the CDBG contact list, which includes local housing and public service agencies, local media, Goshen Common Council members and Goshen City department heads.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Based on the City's experience with CDBG, the current goals and objectives will remain in place and no major program changes are anticipated.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

Attachments: PY 2017 CAPER

Additional Required Info for PY 2017

IDIS CAPER Reports

Assessment of Efforts in Carrying Out Planned Actions

The priority community development objectives identified in the 2017 annual plan were:

1. Public facilities & improvements (03);
2. Public service grants (05);
3. Direct homeownership assistance through rehabilitation, single-unit residential (14A); and
4. Program planning (20) & general administration (21A).

Public facilities & improvements

The program year 2017 public facilities & improvements budget was \$112,630, for Dickerson Landing Reconstruction Phase VI, which is the final phase of a multi-phase, multi-year project to reconstruct public infrastructure in the Historic Dickerson Landing neighborhood, to meet the objective of a suitable living environment with the outcome of promoting a livable community. Phase VI is located on Noble Court, north of Wilkinson Street. A total of \$2,735.00 of the PY 2017 budget of \$112,630 was spent by the end of the program year. This is because the project was still in the bid process at the end of the program year, with work to be completed and the activity closed no later than the end of calendar year 2018.

Public service grants

In program year 2017, seven public service grants received funding, with a total budget of \$44,021. At the end of PY 2017, \$43,892 of the \$44,021 budget was spent for activities which benefitted a total of approximately 4,396 low/mod income individuals.

Direct homeownership assistance through rehabilitation, single-unit residential

In program year 2017, the loan/grant program for owner-occupied, single-unit residential housing was continued. The budget for program year 2017 was \$107,515. The budgeted amount was allocated to six projects started in program year 2017, but at the end of the fiscal year \$0.00 of the budgeted amount had been spent. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started within the program year but all work, including paperwork and reporting, is not completed until after the end of the program year. All of the projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2018.

Homeless facilities – homeless shelter

The program year 2017 CDBG budget included one project for a homeless shelter, with a total budget of \$9,320. At the end of PY 2017, \$9,320 of the total budget was spent, for activities which benefitted 92 individuals.

Program planning & general administration

The program year 2017 budget included \$43,000 for administration and \$5,118 for planning, of which \$45,823.37 was spent during program year 2017. An additional \$105.36 of PY 2017 admin funds were spent after the end of the program year because PY 2018 funds had not yet been received. PY 2017 admin was closed after PY 2018 funds were received in late August 2018.

Affordable Housing

During program year 2017, providing access to owner-occupied housing rehabilitation continued as a strategy to maintain and improve housing for low and moderate income homeowners. The goal stated in the 2017 annual plan was eight (8) units, with an actual total of six (6) single-unit residential rehabilitation projects undertaken in program year 2017. Improvements included new windows, new roofs, insulation, electrical upgrades, and bathroom repairs. Out of the six projects, one was a very low income owner between 30 and 50% AMI and five were moderate income homeowners between 51 and 80% AMI.

As of June 30, 2018, Goshen Housing Authority (GHA) was managing 196 Housing Choice vouchers through the Department of Housing and Urban Development. Of the vouchers currently in use, 34 are NED (non-elderly disabled) vouchers for persons with disabilities, and one is a homeownership voucher.

Benefits to Extremely Low-Income, Low-Income and Moderate-Income Individuals & Families

Owner-occupied rehabilitation funds benefitted six (6) households, with one very low income owner between 31 and 50% AMI, and five moderate income homeowners between 51 and 80% AMI. The fixed-site permanent supportive housing (PSH) program benefitted 29 households, with 26 extremely low income households ($\leq 30\%$ AMI) and three very low income households (31-50% AMI). An additional six (6) households, all extremely low income ($\leq 30\%$ AMI) were assisted through scattered site PSH units. The support for Goshen Interfaith Hospitality Network benefitted 92 individuals, all extremely low income. Public service grants to seven local agencies, including Goshen Interfaith, benefitted 1,837 extremely low income individuals, 1,338 low income individuals, and 1,003 moderate income individuals. The Dickerson Landing reconstruction project benefitted 3,640 individuals in the Historic Dickerson Landing neighborhood, with a 56.59% low/mod income population.

During program year 2017, all planned actions were implemented as indicated in the Consolidated Plan, and all indicated resources were pursued. The City of Goshen did not hinder the implementation of the Consolidated Plan by action or willful inaction. No money was spent that did not meet national objectives. The City complied with overall benefit certification, using approximately 100% of CDBG funds in program year 2017 to meet national objectives with benefits to low/mod income recipients, as calculated in the IDIS PR 26 report.

Low/Mod Clientele Activities

Program year 2017 owner-occupied rehabilitation funds benefitted six households, with one very low income owner between 31 and 50% AMI, and five moderate income homeowners between 51 and 80% AMI. The fixed-site permanent supportive housing (PSH) program benefitted 29 households, with 26 extremely low income households ($\leq 30\%$ AMI) and three very low income households (31-50% AMI). An additional six (6) households, all extremely low income ($\leq 30\%$ AMI) were assisted through scattered site PSH units. The support for Goshen Interfaith Hospitality Network benefitted 92 individuals, all extremely low income. Public service grants to seven local agencies, including Goshen Interfaith, benefitted 1,837 extremely low income individuals, 1,338 low income individuals, and 1,003 moderate income individuals. The Dickerson Landing reconstruction project benefitted 3,640 individuals in the Historic Dickerson Landing neighborhood, with a 56.59% low/mod income population.

Program Income

In program year 2017, the CDBG budget included \$0.00 of program income. The City has a general program income fund, with no individual revolving funds. The City has no float-funded activities. No CDBG income was received from City-owned property. All program income is returned from housing rehabilitation loans. The City of Goshen has no lump sum agreements.

Loans and Other Receivables

The City of Goshen has no float-funded activities. The City and its recipients own no property acquired or improved with CDBG funds that are available for sale at the end of program year 2017.

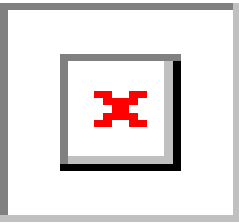
The owner-occupied rehabilitation activity for program year 2017 has not been completed at the time of this report, but preliminary estimates indicate that of the approximately \$77,910 rehabilitation project costs (non admin) approved for program year 2017 projects, approximately \$77,910 is non-forgivable (deferred).

As of June 30, 2018, there were a total of approximately 93 housing rehabilitation loans outstanding, with a total principal balance owed of \$604,065.85. Following is a breakdown of the principal owed per type of loan.

Type of Loan	Total Number of Loans	Total Principal Owed as of 6/30/18
Payable	4	\$34,298.97
Deferred	89	\$569,766.88

The terms for deferred loans are balance due upon conveyance, death, foreclosure, rental or change of occupancy (i.e., no longer owner occupied).

During program year 2017, one (1) loan was written off, seven (7) deferred loans were paid and released, and one (1) forgivable loan was released.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 goshen

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PGM Year: 2016
Project: 0002 - Owner-occupied Housing Rehabilitation
IDIS Activity: 246 - Owner-occupied Housing Rehabilitation

Status: Completed 11/17/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/14/2016

Description:

Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC180019	\$1,008.00	\$972.00	\$1,008.00
		2016	B16MC180019	\$81,937.27	\$81,937.27	\$81,937.27
Total	Total			\$82,945.27	\$82,909.27	\$82,945.27

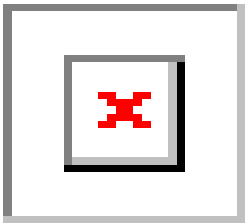
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	1	0	0	9	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	1	0	0	9	1	0	0
Female-headed Households:	2		0		2			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Nine single-family, owner-occupied housing units received housing rehabilitation assistance, including new roofs, new windows, new furnaces, porch repairs, bathroom repairs, and electrical, mechanical and plumbing repairs.	



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PGM Year: 2017
Project: 0001 - Elkhart County Clubhouse
IDIS Activity: 255 - Elkhart County Clubhouse

Status: Completed 6/8/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 09/23/2017

Description:

Provide support for daily support services program for individuals with mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$1,840.00	\$1,840.00	\$1,840.00
Total	Total			\$1,840.00	\$1,840.00	\$1,840.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	102	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	102
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the period of July 1 through December 31, 2017, a total of 102 individuals participated in the day program that provides support for individuals with mental illness.	



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PGM Year: 2017
Project: 0002 - Public Facilities & Improvements
IDIS Activity: 256 - Dickerson Landing Reconstruction

Status: Open
Location: 204 E Jefferson St Goshen, IN 46528-3404

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/23/2017

Description:
 Public infrastructure improvements, including street and sidewalk reconstruction, water and sewer reconstruction, and the addition of lighting and street trees.

Financing

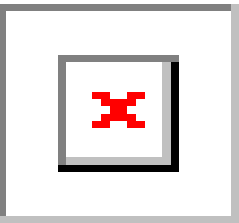
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$112,630.00	\$2,735.00	\$2,735.00
Total	Total			\$112,630.00	\$2,735.00	\$2,735.00

Proposed Accomplishments

People (General) : 2,060
 Total Population in Service Area: 3,640
 Census Tract Percent Low / Mod: 56.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Reconstruction and improvements of the public infrastructure in Dickerson Landing neighborhood, located in Census Tract 2, Block Group 3. The Phase VI project area is located on Noble Court, from Wilkinson Street north to the dead end at the railroad tracks, and activities include reconstruction of the water main, sanitary sewer, storm sewer, roadway, curbs, and sidewalks.	



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PGM Year: 2017
Project: 0003 - Owner-occupied Housing Rehabilitation
IDIS Activity: 257 - Owner-occupied Rehabilitation

Status: Open
Location: 202 N Cottage Ave Goshen, IN 46528-3346
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/27/2017

Description:
 Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$107,515.00	\$0.00	\$0.00
Total	Total			\$107,515.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0004 - General Program Planning
IDIS Activity: 258 - Program Planning

Status: Completed 6/8/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 09/23/2017

Description:
 Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$5,118.00	\$5,118.00	\$5,118.00
Total	Total			\$5,118.00	\$5,118.00	\$5,118.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0005 - General Program Administration
IDIS Activity: 259 - Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/23/2017

Description:
 Program administration to pay for staff, staff training, supplies and other administrative costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,295.94	\$0.00	\$0.00
		2014	B14MC180019		\$35,295.94	\$35,295.94
		2015	B15MC180019	\$4,704.06	\$4,704.06	\$4,704.06
		2017	B17MC180019	\$3,000.00	\$705.37	\$705.37
Total	Total			\$43,000.00	\$40,705.37	\$40,705.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - Boys & Girls Club
IDIS Activity: 260 - Boys & Girls Club

Status: Completed 6/8/2018 12:00:00 AM
Location: 306 Crescent St Goshen, IN 46528-2928

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 09/23/2017

Description:
 Provide support for daily nutrition program at Boys & Girls Club.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$7,356.00	\$7,356.00	\$7,356.00
Total	Total			\$7,356.00	\$7,356.00	\$7,356.00

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	831	414
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	127	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,055	414
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	317
Low Mod	0	0	0	316
Moderate	0	0	0	264
Non Low Moderate	0	0	0	158
Total	0	0	0	1,055
Percent Low/Mod				85.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the period July-December 2017, a total of 1055 children had access to healthy meals and snacks through a daily nutrition program.	



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PGM Year: 2017
Project: 0007 - Center for Healing & Hope
IDIS Activity: 261 - Center for Healing & Hope

Status: Completed 6/8/2018 12:00:00 AM
Location: 902 S Main St Goshen, IN 46526-4339

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/23/2017

Description:

Provide support for medication, lab supplies and lab testing for health clinic serving uninsured individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$4,905.00	\$4,905.00	\$4,905.00
Total	Total			\$4,905.00	\$4,905.00	\$4,905.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	879	699
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,004	699
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	583
Low Mod	0	0	0	139
Moderate	0	0	0	222
Non Low Moderate	0	0	0	60
Total	0	0	0	1,004
Percent Low/Mod				94.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the period July 2017 through March 2018, a total of 1,004 individuals received medical care, including access to medicine and lab services.	



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PGM Year: 2017
Project: 0008 - Council on Aging of Elkhart County
IDIS Activity: 262 - Council on Aging of Elkhart County

Status: Completed 6/22/2018 12:00:00 AM
Location: 131 Tyler St Ste 1A Suite 1A Elkhart, IN 46516-3247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/23/2017

Description:
 Provide support for senior transportation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$4,776.00	\$4,776.00	\$4,776.00
Total	Total			\$4,776.00	\$4,776.00	\$4,776.00

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During the period July 2017 to June 2018, a total of 31 elderly individuals were provided transportation services for medical appointments.	



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PGM Year: 2017
Project: 0009 - Goshen Interfaith Hospitality Network
IDIS Activity: 263 - Goshen Interfaith Hospitality Network

Status: Completed 6/22/2018 12:00:00 AM
Location: 105 S 3rd St Goshen, IN 46526-3705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/23/2017

Description:
 Provide support for shelter lunch and snack program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$9,320.00	\$9,320.00	\$9,320.00
Total	Total			\$9,320.00	\$9,320.00	\$9,320.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	14
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	14
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	For the period July 2017 through March 2018, a total of 92 individuals were provided emergency shelter and access to services, including a daily nutrition program.	



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PGM Year: 2017
Project: 0010 - Maple City Health Care Center
IDIS Activity: 264 - Maple City Health Care Center

Status: Completed 6/8/2018 12:00:00 AM
Location: 213 Middlebury St Goshen, IN 46528-2956

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/23/2017

Description:
 Provide support for integrated primary health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$4,415.00	\$4,415.00	\$4,415.00
Total	Total			\$4,415.00	\$4,415.00	\$4,415.00

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,323	1,323
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	689	120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,074	1,443
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	816
Low Mod	0	0	0	761
Moderate	0	0	0	497
Non Low Moderate	0	0	0	0
Total	0	0	0	2,074
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In an average quarter during the program year, a total of 2,074 individuals received access to integrated primary health care.	



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PGM Year: 2017
Project: 0011 - Walnut Hill Early Childhood Center
IDIS Activity: 265 - Walnut Hill Early Childhood Center

Status: Completed 4/16/2018 12:00:00 AM
Location: 1201 S 11th St Goshen, IN 46526-4509

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/23/2017

Description:
 Provide support to supplement parent fees for early childhood education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$11,280.00	\$11,280.00	\$11,280.00
Total	Total			\$11,280.00	\$11,280.00	\$11,280.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	11
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the period July 1 2017, through March 30, 2018, a total of 38 children ages 3 to 5 received quality care and early education in a licensed, accredited program.	



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Total Funded Amount:	\$395,100.27
Total Drawn Thru Program Year:	\$175,395.64
Total Drawn In Program Year:	\$175,359.64

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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2017 1	Elkhart County Clubhouse	Support provision of mental health services.	CDBG	\$1,840.00	\$1,840.00	\$1,840.00
2	Public Facilities & Improvements	Investment in public facilities and improvements in designated neighborhoods.	CDBG	\$112,630.00	\$112,630.00	\$2,735.00
3	Owner-occupied Housing Rehabilitation	Direct homeownership assistance through rehabilitation of single-unit, owner-occupied housing.	CDBG	\$107,515.00	\$107,515.00	\$0.00
4	General Program Planning	Program planning in support of the CDBG program.	CDBG	\$5,118.00	\$5,118.00	\$5,118.00
5	General Program Administration	Program administration.	CDBG	\$43,000.00	\$43,000.00	\$40,705.37
6	Boys & Girls Club	Public service grant to support Boys & Girls Club.	CDBG	\$7,356.00	\$7,356.00	\$7,356.00
7	Center for Healing & Hope	Public service grant to support Center for Healing & Hope.	CDBG	\$4,905.00	\$4,905.00	\$4,905.00
8	Council on Aging of Elkhart County	Public service grant to support Council on Aging of Elkhart County.	CDBG	\$4,905.00	\$4,776.00	\$4,776.00
9	Goshen Interfaith Hospitality Network	Public service grant to support Goshen Interfaith Hospitality Network.	CDBG	\$9,320.00	\$9,320.00	\$9,320.00
10	Maple City Health Care Center	Public service grant to support Maple City Health Care Center.	CDBG	\$4,415.00	\$4,415.00	\$4,415.00
11	Walnut Hill Early Childhood Center	Public service grant to support Walnut Hill Early Childhood Center.	CDBG	\$11,280.00	\$11,280.00	\$11,280.00

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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2017 1	Elkhart County Clubhouse	Support provision of mental health services.	CDBG	\$0.00	\$1,840.00
2	Public Facilities & Improvements	Investment in public facilities and improvements in designated neighborhoods.	CDBG	\$109,895.00	\$2,735.00
3	Owner-occupied Housing Rehabilitation	Direct homeownership assistance through rehabilitation of single-unit, owner-occupied housing.	CDBG	\$107,515.00	\$0.00
4	General Program Planning	Program planning in support of the CDBG program.	CDBG	\$0.00	\$5,118.00
5	General Program Administration	Program administration.	CDBG	\$2,294.63	\$40,705.37
6	Boys & Girls Club	Public service grant to support Boys & Girls Club.	CDBG	\$0.00	\$7,356.00
7	Center for Healing & Hope	Public service grant to support Center for Healing & Hope.	CDBG	\$0.00	\$4,905.00
8	Council on Aging of Elkhart County	Public service grant to support Council on Aging of Elkhart County.	CDBG	\$0.00	\$4,776.00
9	Goshen Interfaith Hospitality Network	Public service grant to support Goshen Interfaith Hospitality Network.	CDBG	\$0.00	\$9,320.00
10	Maple City Health Care Center	Public service grant to support Maple City Health Care Center.	CDBG	\$0.00	\$4,415.00
11	Walnut Hill Early Childhood Center	Public service grant to support Walnut Hill Early Childhood Center.	CDBG	\$0.00	\$11,280.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$82,909.27	2	\$82,909.27
	Total Housing	1	\$0.00	1	\$82,909.27	2	\$82,909.27
Public Facilities and Improvements	Street Improvements (03K)	1	\$2,735.00	0	\$0.00	1	\$2,735.00
	Total Public Facilities and Improvements	1	\$2,735.00	0	\$0.00	1	\$2,735.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$9,320.00	1	\$9,320.00
	Senior Services (05A)	0	\$0.00	1	\$4,776.00	1	\$4,776.00
	Child Care Services (05L)	0	\$0.00	2	\$18,636.00	2	\$18,636.00
	Health Services (05M)	0	\$0.00	2	\$9,320.00	2	\$9,320.00
	Mental Health Services (05O)	0	\$0.00	1	\$1,840.00	1	\$1,840.00
	Total Public Services	0	\$0.00	7	\$43,892.00	7	\$43,892.00
General Administration and Planning	Planning (20)	0	\$0.00	1	\$5,118.00	1	\$5,118.00
	General Program Administration (21A)	1	\$40,705.37	0	\$0.00	1	\$40,705.37
	Total General Administration and Planning	1	\$40,705.37	1	\$5,118.00	2	\$45,823.37
Grand Total		3	\$43,440.37	9	\$131,919.27	12	\$175,359.64



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	9	9
	Total Housing		0	9	9
Public Facilities and Improvements	Street Improvements (03K)	Persons	3,640	0	3,640
	Total Public Facilities and Improvements		3,640	0	3,640
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	92	92
	Senior Services (05A)	Persons	0	31	31
	Child Care Services (05L)	Persons	0	1,093	1,093
	Health Services (05M)	Persons	0	3,078	3,078
	Mental Health Services (05O)	Persons	0	102	102
	Total Public Services		0	4,396	4,396
Grand Total			3,640	4,405	8,045



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	9	1
	Total Housing	0	0	9	1
Non Housing	White	3,225	2,458	0	0
	Black/African American	257	0	0	0
	Asian	37	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Other multi-racial	872	120	0	0
	Total Non Housing	4,396	2,578	0	0
Grand Total	White	3,225	2,458	9	1
	Black/African American	257	0	0	0
	Asian	37	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Other multi-racial	872	120	0	0
	Total Grand Total	4,396	2,578	9	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	1,837
	Low ($>30\%$ and $\leq 50\%$)	0	0	1,338
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,003
	Total Low-Mod	0	0	4,178
	Non Low-Mod ($>80\%$)	0	0	218
	Total Beneficiaries	0	0	4,396



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	167,522.71
02 ENTITLEMENT GRANT	272,284.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	439,806.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	129,536.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	129,536.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,823.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	175,359.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	264,447.07

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	129,536.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	129,536.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,892.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,892.00
32 ENTITLEMENT GRANT	272,284.00
33 PRIOR YEAR PROGRAM INCOME	27,154.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	299,438.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,823.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	45,823.37
42 ENTITLEMENT GRANT	272,284.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	272,284.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.83%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	256	6161581	Dickerson Landing Reconstruction	03K	LMA	\$2,735.00
					03K	Matrix Code	\$2,735.00
2017	9	263	6127265	Goshen Interfaith Hospitality Network	03T	LMC	\$6,052.20
2017	9	263	6161581	Goshen Interfaith Hospitality Network	03T	LMC	\$3,267.80
					03T	Matrix Code	\$9,320.00
2017	8	262	6085954	Council on Aging of Elkhart County	05A	LMC	\$576.00
2017	8	262	6103197	Council on Aging of Elkhart County	05A	LMC	\$1,416.00
2017	8	262	6111468	Council on Aging of Elkhart County	05A	LMC	\$624.00
2017	8	262	6161581	Council on Aging of Elkhart County	05A	LMC	\$2,160.00
					05A	Matrix Code	\$4,776.00
2017	6	260	6087747	Boys & Girls Club	05L	LMC	\$7,356.00
2017	11	265	6085954	Walnut Hill Early Childhood Center	05L	LMC	\$4,788.08
2017	11	265	6103197	Walnut Hill Early Childhood Center	05L	LMC	\$3,849.50
2017	11	265	6138963	Walnut Hill Early Childhood Center	05L	LMC	\$2,642.42
					05L	Matrix Code	\$18,636.00
2017	7	261	6085954	Center for Healing & Hope	05M	LMC	\$1,065.00
2017	7	261	6115747	Center for Healing & Hope	05M	LMC	\$1,389.00
2017	7	261	6141357	Center for Healing & Hope	05M	LMC	\$2,451.00
2017	10	264	6084502	Maple City Health Care Center	05M	LMC	\$4,415.00
					05M	Matrix Code	\$9,320.00
2017	1	255	6113329	Elkhart County Clubhouse	05O	LMC	\$1,840.00
					05O	Matrix Code	\$1,840.00
2016	2	246	6065542	Owner-occupied Housing Rehabilitation	14A	LMH	\$75.00
2016	2	246	6081736	Owner-occupied Housing Rehabilitation	14A	LMH	\$71,680.29
2016	2	246	6082744	Owner-occupied Housing Rehabilitation	14A	LMH	\$7,900.29
2016	2	246	6085954	Owner-occupied Housing Rehabilitation	14A	LMH	\$3,177.69
2016	2	246	6092000	Owner-occupied Housing Rehabilitation	14A	LMH	\$76.00
					14A	Matrix Code	\$82,909.27
Total							\$129,536.27

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	263	6127265	Goshen Interfaith Hospitality Network	03T	LMC	\$6,052.20
2017	9	263	6161581	Goshen Interfaith Hospitality Network	03T	LMC	\$3,267.80
					03T	Matrix Code	\$9,320.00
2017	8	262	6085954	Council on Aging of Elkhart County	05A	LMC	\$576.00
2017	8	262	6103197	Council on Aging of Elkhart County	05A	LMC	\$1,416.00
2017	8	262	6111468	Council on Aging of Elkhart County	05A	LMC	\$624.00
2017	8	262	6161581	Council on Aging of Elkhart County	05A	LMC	\$2,160.00
					05A	Matrix Code	\$4,776.00
2017	6	260	6087747	Boys & Girls Club	05L	LMC	\$7,356.00
2017	11	265	6085954	Walnut Hill Early Childhood Center	05L	LMC	\$4,788.08
2017	11	265	6103197	Walnut Hill Early Childhood Center	05L	LMC	\$3,849.50
2017	11	265	6138963	Walnut Hill Early Childhood Center	05L	LMC	\$2,642.42



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05L	Matrix Code	\$18,636.00
2017	7	261	6085954	Center for Healing & Hope	05M	LMC	\$1,065.00
2017	7	261	6115747	Center for Healing & Hope	05M	LMC	\$1,389.00
2017	7	261	6141357	Center for Healing & Hope	05M	LMC	\$2,451.00
2017	10	264	6084502	Maple City Health Care Center	05M	LMC	\$4,415.00
					05M	Matrix Code	\$9,320.00
2017	1	255	6113329	Elkhart County Clubhouse	05O	LMC	\$1,840.00
					05O	Matrix Code	\$1,840.00
Total							\$43,892.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	258	6087747	Program Planning	20		\$5,118.00
					20	Matrix Code	\$5,118.00
2017	5	259	6081747	Program Administration	21A		\$10,015.70
2017	5	259	6103197	Program Administration	21A		\$10,000.00
2017	5	259	6115747	Program Administration	21A		\$93.97
2017	5	259	6127265	Program Administration	21A		\$280.00
2017	5	259	6131962	Program Administration	21A		\$10,000.00
2017	5	259	6138963	Program Administration	21A		\$129.57
2017	5	259	6157586	Program Administration	21A		\$29.43
2017	5	259	6161581	Program Administration	21A		\$10,156.70
					21A	Matrix Code	\$40,705.37
Total							\$45,823.37