

## **ORDINANCE 4940**

### **GOSHEN SEWER UTILITY SCHEDULE OF RATES AND CHARGES**

WHEREAS the rates and charges for services of the Goshen Sewer Utility must produce an income sufficient to maintain the Sewer Utility in a sound physical and financial condition to render adequate and efficient services to its customers.

WHEREAS the rates and charges for services of the Goshen Sewer Utility must be just and equitable.

WHEREAS a financial study of the Goshen Sewer Utility by H.J. Umbaugh & Associates, Certified Public Accountants, LLP, indicates that the certain rates and charges are not sufficient to meet the reasonable financial requirements of the Sewer Utility.

WHEREAS the Common Council finds it necessary to increase certain rates and charges for the services of the Goshen Sewer Utility.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Goshen, Indiana, that:

#### **SECTION 1 TITLE; APPLICATION**

- 1.01 This ordinance establishes the schedule of rates and charges for certain services rendered by the Goshen Sewer Utility. This ordinance repeals any provision of a prior ordinance which conflicts with the terms, conditions, rates and charges established by this ordinance.
- 1.02 Terms, conditions, rates and charges of prior ordinances which are not in conflict with this ordinance shall remain in full force and effect.
- 1.03 This ordinance also establishes a schedule of rates and charges for other services of the Goshen Sewer Utility.

#### **SECTION 2 PURPOSE**

It is the purpose of this ordinance to establish a schedule of rates and charges to be collected by the City of Goshen from the owners of property served by the City's sewer system and users of the waste water disposal system of the City of Goshen. Every person whose premises are served by the City's sewer system shall be charged for the services provided. These charges are established for each user class, as defined in the "Regulations Governing the Services of the Sewer Utility" ordinance, in order that the City's sewer system shall recover from each user and user class revenue which is proportional to its use of the treatment works in terms of volume and load. User charges are levied to defray the cost of operation and maintenance, including replacement, of the treatment works. User charges shall be uniform in magnitude within a user class.

**SECTION 3 SEWER RATES AND CHARGES**

**3.01 Monthly Sewer Rates and Charges**

The monthly rates and charges for 2018 shall be effective as of the first billing cycle after the effective date of this ordinance. Each customer shall pay the monthly sewer rates and charges in accordance with the schedules set forth below. The monthly sewer rates and charges shall be adjusted on the first billing cycle of each year following 2018 as provided in Exhibit A attached to this ordinance.

**(A) Metered Customers.**

**(1) Monthly Usage Charge**

Each metered customer shall pay the following monthly usage charge based on the volume of sewage per one hundred (100) cubic feet discharged: The monthly usage charge will be adjusted each year as provided in Exhibit A attached to this ordinance.

Usage Charge

\$5.63 per 100 Cubic Feet

**(2) Monthly Service Charge**

Each metered customer shall pay the monthly service charge beginning on the first billing cycle after the effective date of this ordinance in accordance with the following schedule based on the applicable size of the meter installed. This service charge pays for administrative costs, billing charges, and meter maintenance. This service charge is in addition to the monthly usage charge and will be adjusted each year as provided in Exhibit A attached to this ordinance. If there is a compound meter, only the larger meter will pay a service charge.

<u>Meter Size</u>	<u>Service Charge</u>
5/8" Meter	\$8.84
3/4" Meter	\$11.20
1" Meter	\$17.67
1 1/2" Meter	\$37.12
2" Meter	\$61.86
3" Meter	\$138.45
4" Meter	\$238.61
6" Meter	\$539.08
8" Meter	\$957.97

(B) Unmetered Customers.

(1) City Water Available

Each customer receiving sewer services for an unmetered residential lot, or unmetered residential building that has city water available shall pay the following monthly usage fee. This usage fee includes the monthly service charge.

Usage Charge

\$70.77

(2) City Water Not Available

Each customer receiving sewer services for an unmetered residential lot or unmetered residential building that does not have city water available shall pay the following monthly usage charge. This usage fee includes the monthly service charge.

Usage Charge

\$48.25

The rates for unmetered customers shall be adjusted in the first billing cycle of each subsequent year as provided in Exhibit A attached to this Ordinance.

3.02 Non-Recurring Charges

(A) Service Deposits

- (1) Residential Customers.....\$40.00
- (2) Non-Residential Customers.....\$40.00 or one-sixth (1/6) of the estimated annual billing for that location whichever is greater

- (B) Late Payment Penalty.....10% of the newly billed portion of the current month's bill

3.03 Sewer Connection Fees

(A) Residential Sewer Connection Fee

- (1) If connection to a public main is made to an existing lateral or, where permitted, to a building sewer.....\$1,400.00
- (2) If connection to a public main requires the installation of a lateral..\$2,000.00

(B) Non-Residential Sewer Connection Fee

- (1) Initial sewer connection fee \$0.05 per square foot, but not less than (The non-residential user is required to make connection to sewer main and extend to the property line at user's expense)..... \$1,400.00
- (2) Subsequent sewer connection fee (The non-residential user is required to make connection to sewer main and extend to the property line at user's expense).....\$1,400.00

3.04 **Inspection Fees**

- (A) Sewer Connection Inspection Fee.....\$85.00
  - (1) In the event that more than one (1) connection is inspected on a single parcel of real estate at the same time, the Goshen Utilities Office may elect to charge a single inspection fee.
- (B) Reinspection Fee
  - (1) Reinspection due to improper installation of sewer main or building sewer.....\$85.00
  - (2) Reinspection due to insufficient exposure of sewer main or building sewer.....\$150.00

3.05 **Unauthorized Connection**

- (A) Unauthorized Connection.....\$500.00
  - (1) If the sewer utility can establish that a greater fee should be charged by applying the schedule of rates and charges, then the greater fee shall be assessed.

3.06 **Surcharges** The following surcharge shall be:

- (A) BOD.....\$0.11 per pound
- (B) TSS.....\$0.11 per pound
- (C) Po4-P.....\$0.64 per pound
- (D) NH3-N.....\$0.41 per pound
- (E) FOG.....\$0.57 per pound

3.07 **Pretreatment Charges**

These pretreatment charges shall begin on the effective date of this ordinance.

- (A) Laboratory Analysis
  - (1) Significant industrial user sample.....\$170.00 per sample

- (2) Non-significant industrial user sample  
if performed by contract laboratory..... prevailing fee of the contract  
laboratory
- (3) In-house fees
  - (a) BOD.....\$25.00 per sample
  - (b) TSS.....\$12.00 per sample
  - (c) Po4-P.....\$18.00 per sample
  - (d) pH.....\$5.00 per sample
- (4) Composite sampling fee.....\$70.00 per sample
- 3.08 **Abandonment of Sewer Tap at Main**.....\$1,600.00
- 3.09 **Building Sewer Repair Program**
  - (A) Building Line Assessment (the combined water/sewer charge)....\$0.70 per month
  - (B) Building Sewer Claim Fee.....\$350.00 per claim
- 3.10 **Miscellaneous Charges.**
  - (A) Non-Permitted Manufacturing/Industrial Surcharge.....\$0.002 per cubic foot
  - (B) Food Preparation/Service Surcharge.....\$0.004 per cubic foot
    - (1) The food preparation/service surcharge will be waived if the facility  
implements best management practices to eliminate the discharge of fats,  
oil and grease as approved by the Environmental Compliance  
Administrator and the Board of Public Works and Safety.
  - (C) Sewer Cleaning Service .....\$175.00 per hour,  
but not less than \$700.00
  - (D) Televisual Inspection Service
    - (1) Small push camera for 6" or smaller sewer.....\$200.00 per hour
    - (2) Large motorized camera for 8" or larger sewer.....\$1.20 per foot,  
but not less than \$1,200.00
  - (E) Catch Basin Maintenance Charge.....\$15.40 each catch basin
  - (F) The charge for new meters and related accessories will be charged to customer at  
cost plus applicable taxes without any mark-up.

**SECTION 4 SEVERABILITY**

4.01 The provisions of this ordinance are severable, and the invalidity of any phrase, clause or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

**SECTION 5 OTHER ORDINANCES**

5.01 All ordinances and parts of ordinances inconsistent or in conflict with the terms of this ordinance are repealed only to the extent of such inconsistency or conflict.

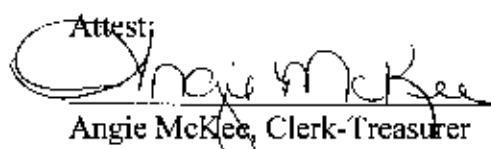
**SECTION 6 EFFECTIVE DATE**

6.01 The provisions set forth in this ordinance shall be in full force and effect from and after its passage and adoption as required by law.

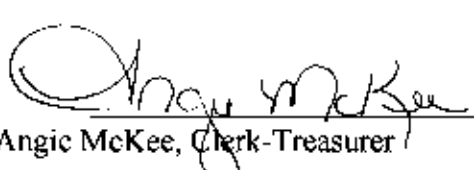
PASSED by the Goshen Common Council on March 20, 2018.

  
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Jeremy P. Stutsman, Presiding Officer

Attest:

  
\_\_\_\_\_  
Angie McKee, Clerk-Treasurer

PRESENTED to the Mayor of the City of Goshen on March 21, 2018 at 3:45  
a.m./p.m.)

  
\_\_\_\_\_  
Angie McKee, Clerk-Treasurer

APPROVED and ADOPTED on March 21, 2018.

  
\_\_\_\_\_  
Jeremy P. Stutsman, Mayor

**EXHIBIT A**  
**SCHEDULE OF SEWAGE RATES AND CHARGES**

	Proposed Rates			
	2019	2020	2021	2022
<b>Usage Charge per 100 Cubic Feet</b>	\$6.28	\$6.66	\$6.86	\$7.07
<b>Service Charge per Month</b>				
<b>Meter Size</b>				
5/8 inch meter	\$9.86	\$10.45	\$10.76	\$11.09
3/4 inch meter	12.49	13.24	13.63	14.04
1 inch meter	19.70	20.88	21.50	22.15
1 1/2 inch meter	41.39	43.88	45.19	46.55
2 inch meter	68.97	73.11	75.30	77.56
3 inch meter	154.37	163.63	168.53	173.59
4 inch meter	266.05	282.02	290.48	299.20
6 inch meter	601.07	637.14	656.25	675.94
8 inch meter	1068.14	1132.23	1166.19	1201.18
<b>Surcharges (per pound)</b>				
BOD (in excess of 200 mg/l)	0.12	0.13	0.13	0.13
SS (in excess of 200 mg/l)	0.12	0.13	0.13	0.13
NH3N (in excess of 30mg/l)	0.46	0.49	0.50	0.52
Phosphate (in excess of 10mg/l)	0.71	0.75	0.77	0.79
FDG (in excess of 200 mg/l)	0.64	0.68	0.70	0.72