

ORDINANCE 4939

GOSHEN WATER UTILITY SCHEDULE OF RATES AND CHARGES

WHEREAS the rates and charges for services rendered by the Goshen Water Utility must be nondiscriminatory, reasonable, and just.

WHEREAS the reasonable and just rates and charges for services must produce sufficient revenue to meet the requirements of Indiana Code § 8-1.5-3-8(c) and (d).

WHEREAS a financial study of the Goshen Water Utility by H.J. Umbaugh & Associates, Certified Public Accountants, LLP, indicates that it is necessary to increase certain rates and charges to produce sufficient revenue to meet the requirements of the Water Utility.

NOW, THEREFORE, BE IT ORDAINED by the Goshen Common Council that:

SECTION 1 Application of Ordinance

- 1.01 This ordinance establishes the schedule of rates and charges for certain services rendered by the Goshen Water Utility. This ordinance repeals any provision of a prior ordinance which conflicts with the terms, conditions, rates and charges established by this ordinance.
- 1.02 Terms, conditions, rates and charges of prior ordinances which are not in conflict with this ordinance shall remain in full force and effect.

SECTION 2 Water Rates and Charges

2.01 The following water rates and charges shall be effective upon passage and notice as required by Indiana State Statute. The rates and charges set forth in Exhibit A shall take effect in the first billing cycle of each subsequent year.

2.02 **Monthly Usage Charge**

<u>Cubic Feet of Water Supplied</u>	<u>Rate per 100 Cubic Feet</u>
First 3,000 Cubic Feet	\$2.39
Next 97,000 Cubic Feet	\$2.05
Over 100,000 Cubic Feet	\$1.20

2.03 **Monthly Service Charge**

Monthly service charges include administrative fees, fire protection charges, and maintenance of meters.

<u>Meter Size</u>	<u>Total Monthly Rate</u>
5/8" Meter	\$12.39
3/4" Meter	\$15.01
1" Meter	\$20.56
1½" Meter	\$33.43
2" Meter	\$50.54
3" Meter	\$104.30
4" Meter	\$159.52
6" Meter	\$296.30
8" Meter	\$459.43

If there is a compound meter, only the larger meter will pay a service charge.

2.04 **Monthly Service Charge for Sprinkler Meters**

The monthly service charge for sprinkler meters is set forth below. The amount is different than section 2.03 so that customers are not billed twice for fire protection.

<u>Meter Size</u>	<u>Total Monthly Rate</u>
5/8" Meter	\$7.63
3/4" Meter	\$7.86
1" Meter	\$8.64
1½" Meter	\$9.60
2" Meter	\$12.42
3" Meter	\$32.82
4" Meter	\$40.38
6" Meter	\$58.03
8" Meter	\$78.20

2.05 **Private Fire Protection Charges**

(A) Private fire hydrants

Annual Rate

\$661.55

(B) Private fire sprinkler line connections annual charge for 2018.

Connection Size

Annual Rate

1½" or less Connection	\$41.33
2" Connection	\$73.52
3" Connection	\$165.40
4" Connection	\$294.04
6" Connection	\$661.55
8" Connection	\$1,175.99
10" Connection	\$1,840.70
12" Connection	\$2,646.15

SECTION 3 Water Connection Charges

3.01 The non-residential user is required to make connection to water main and extend to the property line at user's expense.

3.02 **Water Service**

Already Existing		\$1,400.00
New Installation	¾" to 1"	\$1,800.00
New Installation	1-1/2"	\$2,200.00
New Installation	2"	\$2,300.00
New Installation	4"	\$3,400.00
New Installation	6"	\$4,100.00
New Installation	8"	\$4,700.00
New Installation	10"	\$4,500.00
New Installation	12"	\$6,100.00

SECTION 4 Water Tap Abandonment

4.01 Abandonment of water tap at main.....\$1,600.00

4.02 Abandon water tap at main residential only (non-residential service abandonment at the owner's expense).

SECTION 5 Building Water Repair Program

5.01 Building line assessment (the combined water/ sewer charge).....\$0.70 per month

SECTION 6 Miscellaneous Charges

6.01 The charge for new meters and related accessories will be charged to customer at cost plus applicable taxes without any mark-up.

SECTION 7 Severability

7.01 The provisions of this ordinance are severable, and the invalidity of any phrase, clause or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

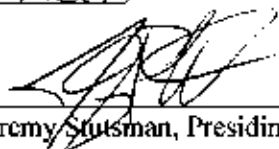
SECTION 8 Effective Date

8.01 The provisions set forth in this ordinance shall be in full force and effect from and after its passage and adoption as required by law.

SECTION 9 Annual Adjustments

9.01 The rates and charges set forth in Exhibit A attached to this Ordinance shall go into effect for the first bill issued after the first of the year for each subsequent year as designated in Exhibit A.

PASSED by the Goshen Common Council on March 20, 2018.

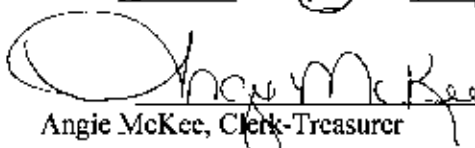


Jeremy Stutsman, Presiding Officer

Attest:

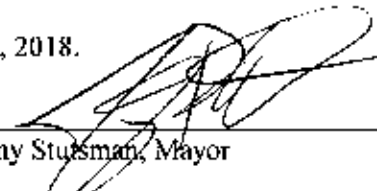

Angie McKee, Clerk-Treasurer

PRESENTED to the Mayor of the City of Goshen at 3:45 a.m.(p.m) on March 21, 2018.



Angie McKee, Clerk-Treasurer

APPROVED and ADOPTED on March 21, 2018.



Jeremy Stutsman, Mayor

**EXHIBIT A
TABLE OF WATER RATES AND CHARGES**

Proposed Rates				
	2019	2020	2021	2022
Monthly Usage Charge				
Rate Per 100 Cubic Feet				
Cubic Feet of Water Supplied				
First 3,000 cubic feet	\$2.46	\$2.53	\$2.61	\$2.69
Next 97,000 cubic feet	2.11	2.17	2.24	2.31
Next 100,000 cubic feet	1.24	1.28	1.32	1.36
Monthly Service Charge (includes public fire protection)				
Per Month				
Meter Size				
5/8 inch meter	\$12.76	\$13.14	\$13.53	\$13.94
3/4 inch meter	15.46	15.92	16.40	16.89
1 inch meter	21.17	21.81	22.46	23.13
1 1/2 Inch meter	34.43	35.46	36.52	37.62
2 Inch meter	52.05	53.61	55.22	56.88
3 inch meter	107.42	110.64	113.96	117.38
4 inch meter	164.29	169.22	174.30	179.53
6 inch meter	305.16	314.31	323.74	333.45
8 inch meter	473.17	487.37	501.99	517.05
Monthly Service Charge (for sprinkler meters)				
Per Month				
Meter Size				
5/8 inch meter	\$7.86	\$8.10	\$8.34	\$8.59
3/4 inch meter	8.10	8.34	8.59	8.85
1 inch meter	8.90	9.17	9.45	9.73
1 1/2 Inch meter	9.89	10.19	10.50	10.82
2 inch meter	12.79	13.17	13.57	13.98
3 inch meter	33.80	34.81	35.85	36.93
4 inch meter	41.59	42.84	44.13	45.45
6 inch meter	59.77	61.56	63.41	65.31
8 inch meter	80.55	82.97	85.46	88.02
Private Fire Hydrants				
Per Annum				
Annual Charge	\$681.33	\$701.77	\$722.82	\$744.50
Private Fire Sprinklers- Annual Charge				
Per Annum				
Connection Size				
1 1/2"	\$42.57	\$43.85	\$45.17	\$46.53
2"	75.72	77.99	80.33	82.74
3"	170.35	175.46	180.72	186.14
4"	302.83	311.91	321.27	330.91
6"	681.33	701.77	722.82	744.50
8"	1,211.15	1,247.48	1,284.90	1,323.45
10"	1,895.83	1,952.70	2,011.28	2,071.62
12"	2,725.27	2,807.03	2,891.24	2,977.98