

**NOTICE OF PUBLIC HEARING
ON GOSHEN WATER UTILITY SCHEDULE OF RATES AND CHARGES**

The Goshen Common Council will hold a public hearing at its regular meeting on March 20, 2018 at 7:00 p.m. at which users of the Goshen Water Utility, owners of property served or to be served by the Goshen Water Utility, and other interested persons may be heard concerning an ordinance to establish a schedule of rates and charges for services of the Goshen Water Utility. The public hearing will be held in the City Court Room/Council Chambers at the Goshen Police & Court Building, 111 East Jefferson Street, Goshen, Indiana.

Ordinance 4939, which was introduced for consideration on February 6, 2018, proposes the following schedule of rates and charges to be effective upon passage of this ordinance:

WATER RATES AND CHARGES MODIFIED

Proposed Rates					
	2018	2019	2020	2021	2022
Monthly Usage Charge					
	Rate Per 100 Cubic Feet				
Cubic Feet of Water Supplied					
First 3,000 cubic feet	\$2.39	\$2.46	\$2.53	\$2.61	\$2.69
Next 97,000 cubic feet	2.05	2.11	2.17	2.24	2.31
Next 100,000 cubic feet	1.20	1.24	1.28	1.32	1.36
Monthly Service Charge (includes public fire protection)					
	Per Month				
Meter Size					
5/8 inch meter	\$12.39	\$12.76	\$13.14	\$13.53	\$13.94
3/4 inch meter	15.01	15.46	15.92	16.40	16.89
1 inch meter	20.56	21.17	21.81	22.46	23.13
1 1/2 inch meter	33.43	34.43	35.46	36.52	37.62
2 inch meter	50.54	52.05	53.61	55.22	56.88
3 inch meter	104.30	107.42	110.64	113.96	117.38
4 inch meter	159.52	164.29	169.22	174.30	179.53
6 inch meter	296.30	305.16	314.31	323.74	333.45
8 inch meter	459.43	473.17	487.37	501.99	517.05
Private Fire Hydrants					
	Per Annum				
Annual Charge	\$661.55	\$681.33	\$701.77	\$722.82	\$744.50
Private Fire Sprinklers- Annual Charge					
	Per Annum				
Connection Size					
1 1/2"	\$41.33	\$42.57	\$43.85	\$45.17	\$46.53
2"	73.52	75.72	77.99	80.33	82.74
3"	165.40	170.35	175.46	180.72	186.14
4"	294.04	302.83	311.91	321.27	330.91
6"	661.55	681.33	701.77	722.82	744.50
8"	1175.99	1,211.15	1,247.48	1,284.90	1,323.45
10"	1840.70	1,895.83	1,952.70	2,011.28	2,071.62
12"	2646.15	2,725.27	2,807.03	2,891.24	2,977.98

WATER CONNECTION CHARGES

(A)	<u>Water Service</u>	<u>Connection Size</u>	<u>Connection Charge</u>
	Already Existing	3/4" to 1"	\$1,400.00
	New Installation	3/4" to 1"	\$1,800.00
	New Installation	1-1/2"	\$2,200.00
	New Installation	2"	\$2,300.00
	New Installation	4"	\$3,400.00
	New Installation	6"	\$4,100.00
	New Installation	8"	\$4,700.00
	New Installation	10"	\$4,500.00
	New Installation	12"	\$6,100.00
(B)	Abandonment of water tap at main.....		\$1,600.00
	Abandon water tap at main residential only (non-residential service abandonment at the owner's expense).		

Following adoption of the rate increases, users of the service outside Goshen's corporate boundaries may be entitled to petition the Indiana Utility Regulatory Commission under I.C. 8-1.5-3-8.3 to review and adjust the rates and charges imposed on them.

A complete copy of Ordinance 4939 is available for inspection during regular business hours at the Goshen Clerk-Treasurer's Office, 202 South Fifth Street, Goshen or at the Goshen Water and Sewer Utility Billing Office, 203 South Fifth Street, Goshen.

**NOTICE OF PUBLIC HEARING
ON GOSHEN SEWER UTILITY SCHEDULE OF RATES AND CHARGES**

The Goshen Common Council will hold a public hearing at which users of the Goshen Sewer Utility, owners of property served or to be served by the Goshen Sewer Utility, and other interested persons may be heard concerning an ordinance to establish a schedule of rates and charges for services of the Goshen Sewer Utility. The hearing will be held on March 20, 2018 at 7:00 p.m., or as soon thereafter as the other business of the Common Council will allow, in the City Court Room/Council Chambers at the Goshen Police & Court Building, 111 East Jefferson Street, Goshen, Indiana.

Ordinance 4940 proposes the following modifications of the existing schedule of rates and charges:

Proposed Rates					
	2018	2019	2020	2021	2022
<u>Monthly Usage Charge per 100 Cubic Feet for Metered Customers</u>	\$5.63	\$6.28	\$6.66	\$6.86	\$7.07
<u>Service Charge per Month</u>					
<u>Meter Size</u>					
5/8 inch meter	\$8.84	\$9.86	\$10.45	\$10.76	\$11.09
3/4 inch meter	11.20	12.49	13.24	13.63	14.04
1 inch meter	17.67	19.70	20.88	21.50	22.15
1 1/2 inch meter	37.12	41.39	43.88	45.19	46.55
2 inch meter	61.86	68.97	73.11	75.30	77.56
3 inch meter	138.45	154.37	163.63	168.53	173.59
4 inch meter	238.61	266.05	282.02	290.48	299.20
6 inch meter	539.08	601.07	637.14	656.25	675.94
8 inch meter	957.97	1068.14	1132.23	1166.19	1201.18
<u>Surcharges (per pound)</u>					
BOD (in excess of 200 mg/l)	0.11	0.12	0.13	0.13	0.13
SS (in excess of 200 mg/l)	0.11	0.12	0.13	0.13	0.13
NH3-N (in excess of 30mg/l)	0.41	0.46	0.49	0.50	0.52
Phosphate (in excess of 10mg/l)	0.64	0.71	0.75	0.77	0.79
FOG (in excess of 200 mg/l)	0.57	0.64	0.68	0.70	0.72

(A) Monthly Usage Charge for Unmetered Customers

- (1) City Water Available
User Charge
\$70.77 per month
- (2) City Water Not Available
User Charge
\$48.25 per month

(B)	<u>Sewer Connection Fees</u>	
	<u>Residential Sewer Connection Fee</u>	
	(1) If connection to a public main is made to an existing lateral or, where permitted, to a building sewer.....	\$1,400.00
	(2) If connection to a public main requires the installation of a lateral.....	\$2,000.00
	<u>Non-Residential Sewer Connection Fee</u>	
	(1) Initial sewer connection fee \$0.05 per square foot, but not less than (The non-residential user is required to make connection to sewer main and extend to the property line at user's expense).....	\$1,400.00
	(2) Subsequent sewer connection fee (The non-residential user is required to make connection to sewer main and extend to the property line at user's expense).....	\$1,400.00
	<u>Abandonment of sewer tap at main.....</u>	\$1,600.00
(C)	<u>Pretreatment Charges</u>	
	<u>Laboratory Analysis</u>	
	(1) Significant industrial user sample.....	\$170.00 per sample
	(2) Non-significant industrial user sample if performed by contract laboratory.....	prevailing fee of the contract laboratory
	<u>In-house fees</u>	
	(1) BOD.....	\$25.00 per sample
	(2) TSS.....	\$12.00 per sample
	(3) Po4-P.....	\$18.00 per sample
	(4) pH.....	\$5.00 per sample
	<u>Composite sampling fee.....</u>	\$70.00 per sample

Following adoption of the rate increases, users of the service outside Goshen's corporate boundaries may be entitled to petition the Indiana Utility Regulatory Commission under I.C. 8-1.5-3-8.3 to review and adjust the rates and charges imposed on them.

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